ສາທາລະນະລັດ ປະຊາທິປະໄຕ ປະຊາຊົນລາວ

ສັນຕິພາບ ເອກະລາດ ປະຊາທິປະໄຕ ເອກະພາບ ວັດທະນະຖາວອນ

ກະຊວງການເງິນ

ແຜນລາຍຮັບ-ລາຍຈ່າຍງົບປະມານແຫ່ງລັດ

ປະຈໍາປີ 2025

ມະຕິ ສະພາແຫ່ງຊາດ ສະບັບເລກທີ 154/ສພຊ, ລົງວັນທີ 12 ທັນວາ 2024

ນະຄອນຫຼວງວຽງຈັນ 2025

ສັງລວມແຜນລາຍຮັບ - ລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ທົ່ວປະເທດ ປະຈຳປີ 2025

(ແຍກເປັນຂະແໜງການ)

ຮັບຮອງໂດຍ ກອງປະຊຸມສະໄໝສາມັນເທື່ອທີ 8 ຊຸດທີ IX

ສາລະບານ

ໜ້າ

ແຜນລາຍຮັບງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025 (ລາຍຮັບທັງໝົດ)

ສັງລວມທົ່ວປະເທດ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລຳດັບ	ເນື້ອໃນ	ແຜນປີ 2025	ລວມລາຍຮັບ ພາຍໃນ 2025	ອາກອນ				ພາສີ	ຊ່ວຍເຫຼືອລ້າ
				ລວມລາຍຮັບ ອາກອນ	ອາກອນ	ຊັບສິນ	ປະຕິຮູບລັດວິສາຫະກິດ ແລະ ການປະກັນໄພ		
1	2	3=4+10	4=5+9	5=6+7+8	6	7	8	9	10
	<u>ລວມຍອດລາຍຮັບທັງໝົດ (I+II)</u>	**68,100,000.00**	**62,700,000.00**	**44,200,000.00**	**33,800,000.00**	**8,800,000.00**	**1,600,000.00**	**18,500,000.00**	**5,400,000.00**
I	**<u>ລວມລາຍຮັບສູນກາງ (1+2+3)</u>**	**48,661,900.00**	**43,261,900.00**	**24,761,900.00**	**18,973,100.00**	**4,196,600.00**	**1,592,200.00**	**18,500,000.00**	**5,400,000.00**
ກ	**ລາຍຮັບພາຍໃນ**	**43,261,900.00**	**43,261,900.00**	**24,761,900.00**	**18,973,100.00**	**4,196,600.00**	**1,592,200.00**	**18,500,000.00**	
1	ລາຍຮັບຈາກພາສີ-ສ່ວຍສາອາກອນ	38,756,039.00	38,756,039.00	20,356,039.00	18,043,100.00	2,312,939.00		18,400,000.00	
2	ລາຍຮັບທີ່ບໍ່ແມ່ນພາສີ-ສ່ວຍສາອາກອນ	4,505,861.00	4,505,861.00	4,405,861.00	930,000.00	1,883,661.00	1,592,200.00	100,000.00	
3	ລາຍຮັບຈາກການຊ່ວຍເຫຼືອລ້າ	5,400,000.00							5,400,000.00
II	**<u>ລວມລາຍຮັບຂອງທ້ອງຖິ່ນ</u>**	**19,438,100.00**	**19,438,100.00**	**19,438,100.00**	**14,826,900.00**	**4,603,400.00**	**7,800.00**	**-**	**-**
1	ນະຄອນຫຼວງວຽງຈັນ	3,480,850.00	3,480,850.00	3,480,850.00	3,450,000.00	30,000.00	850.00		
2	ແຂວງ ຜົ້ງສາລີ	135,000.00	135,000.00	135,000.00	115,000.00	20,000.00	-		
3	ແຂວງ ຫຼວງນ້ຳທາ	246,000.00	246,000.00	246,000.00	185,000.00	61,000.00	-		
4	ແຂວງ ອຸດົມໄຊ	220,200.00	220,200.00	220,200.00	180,000.00	40,000.00	200.00		
5	ແຂວງ ບໍ່ແກ້ວ	347,000.00	347,000.00	347,000.00	320,000.00	27,000.00	-		
6	ແຂວງ ຫຼວງພະບາງ	1,152,400.00	1,152,400.00	1,152,400.00	970,000.00	180,000.00	2,400.00		
7	ແຂວງ ຫົວພັນ	165,000.00	165,000.00	165,000.00	120,000.00	45,000.00	-		
8	ແຂວງ ຊຽງຂວາງ	287,000.00	287,000.00	287,000.00	253,000.00	33,000.00	1,000.00		
9	ແຂວງ ໄຊຍະບູລີ	1,400,100.00	1,400,100.00	1,400,100.00	1,100,000.00	300,000.00	100.00		
10	ແຂວງ ວຽງຈັນ	970,300.00	970,300.00	970,300.00	763,200.00	207,000.00	100.00		
11	ແຂວງ ໄຊສົມບູນ	1,710,000.00	1,710,000.00	1,710,000.00	950,000.00	760,000.00	-		
12	ແຂວງ ບໍລິຄຳໄຊ	1,034,100.00	1,034,100.00	1,034,100.00	564,000.00	470,000.00	100.00		
13	ແຂວງ ຄຳມ່ວນ	2,690,000.00	2,690,000.00	2,690,000.00	1,600,000.00	1,089,700.00	300.00		
14	ແຂວງ ສະຫວັນນະເຂດ	2,580,000.00	2,580,000.00	2,580,000.00	1,889,700.00	690,000.00	300.00		
15	ແຂວງ ສາລະວັນ	173,200.00	173,200.00	173,200.00	145,000.00	28,000.00	200.00		
16	ແຂວງ ຈຳປາສັກ	1,411,940.00	1,411,940.00	1,411,940.00	1,350,000.00	60,000.00	1,940.00		
17	ແຂວງ ເຊກອງ	521,710.00	521,710.00	521,710.00	449,000.00	72,700.00	10.00		
18	ແຂວງ ອັດຕະປື	913,300.00	913,300.00	913,300.00	423,000.00	490,000.00	300.00		

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

ສັງລວມທົ່ວປະເທດ **(ຫົວໜ່ວຍ: ລ້ານກີບ)**

ລ/ດ	ເນື້ອໃນລາຍການ	ແຍກປະເພດລາຍຈ່າຍ										
		ລວມຍອດ ລາຍຈ່າຍງົບປະມານ	ພາກ 60 ເງິນເດືອນ, ເງິນອຸດໜູນ	ພາກ 61 ເງິນນະໂຍບາຍ, ເງິນຊ່ວຍໜູນ	ພາກ 62 ເງິນບໍລິຫານ	ພາກ 63 ເງິນມັດຄຳສົ່ງເສີມ	ພາກ 64 ລາຍຈ່າຍການເງິນ	ພາກ 65 ເງິນແຮ ແລະ ຄັງສະສົມ	ພາກ 66 ຊື້ ຊຸດທ ຮັບໃຊ້ກົງຈັກ ບ/ທ	ພາກ 67 ລົງທຶນ		
										ລວມ	ລົງທຶນພາຍໃນ	ລົງທຶນຕ່າງປະເທດ
A	ຂ	1	2	3	4	5	6	7	8	9=10+11	10	11
	ລວມຍອດລາຍຈ່າຍ	**71,850,000.00**	**20,300,000.00**	**3,300,000.00**	**4,500,000.00**	**4,300,000.00**	**13,900,000.00**	**700,000.00**	**300,000.00**	**24,550,000.00**	**6,250,000.00**	**18,300,000.00**
I	ຂົງເຂດເສດຖະກິດ	4,185,715.03	847,528.34	98,208.98	693,386.05	212,664.98	-	1,900.00	62,771.05	2,269,255.63	2,269,255.63	-
1	- ການເງິນ	665,101.11	254,053.25	42,711.09	233,339.99	101,548.93	-	1,900.00	16,946.10	14,601.75	14,601.75	-
2	- ແຜນການ ແລະ ການລົງທຶນ	184,352.15	76,664.32	4,303.07	28,536.29	4,659.73	-	-	4,759.30	65,429.44	65,429.44	-
3	- ກະສິກຳ ແລະ ປ່າໄມ້	728,248.81	265,908.05	25,880.36	33,927.80	32,450.78	-	-	2,891.00	367,190.82	367,190.82	-
4	- ໂຍທາທິການ ແລະ ຂົນສົ່ງ	2,188,195.88	108,007.79	18,193.23	286,934.71	37,454.08	-	-	32,962.80	1,704,643.27	1,704,643.27	-
5	- ພະລັງງານ ແລະ ບໍ່ແຮ່	258,376.03	53,944.60	2,709.71	82,013.80	3,920.06	-	-	4,259.80	111,528.06	111,528.06	-
6	- ອຸດສາຫະກຳ ແລະ ການຄ້າ	161,441.05	88,950.33	4,411.52	28,633.46	32,631.40	-	-	952.05	5,862.29	5,862.29	-
II	ຂົງເຂດວັດທະນາທຳ	9,527,684.02	5,098,511.64	1,567,774.69	1,595,627.34	784,982.68	-	-	44,007.20	436,780.47	436,780.47	-
1	- ສະພາແຫ່ງຊາດ	152,212.99	53,210.28	5,877.30	66,602.59	19,973.19	-	-	1,030.00	5,519.63	5,519.63	-
2	- ການຕ່າງປະເທດ	133,850.78	45,531.70	2,784.68	41,821.24	36,753.22	-	-	407.50	6,552.44	6,552.44	-
3	- ຍຸຕິທຳ	114,776.57	69,731.15	8,379.31	14,419.55	10,515.50	-	-	983.80	10,747.26	10,747.26	-
4	- ຖະແຫຼງຂ່າວ ວັດທະນະທຳ ແລະ ທ່ອງທ່ຽວ	258,049.88	133,878.22	19,301.85	43,527.62	22,404.42	-	-	2,425.30	36,512.47	36,512.47	-
5	- ແຮງງານ ແລະ ສະຫວັດດີການສັງຄົມ	869,593.88	591,606.76	218,466.10	15,111.32	33,900.25	-	-	209.80	10,299.65	10,299.65	-
6	- ສຶກສາ ແລະ ກິລາ	4,547,310.71	3,119,408.64	743,263.10	308,109.75	207,529.50	-	-	3,976.00	165,023.72	165,023.72	-
7	- ມະຫາວິທະຍາໄລແຫ່ງຊາດ	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00	-	-	1,571.00	18,500.00	18,500.00	-
8	- ສາທາລະນະສຸກ	2,508,239.86	646,819.00	399,821.80	939,147.50	377,178.50	-	-	23,865.00	121,408.06	121,408.06	-
9	- ສານປະຊາຊົນ	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00	-	-	800.00	3,600.00	3,600.00	-
10	- ອົງການໄອຍະການ	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00	-	-	2,200.00	3,000.00	3,000.00	-
11	- ກວດສອບແຫ່ງລັດ	112,864.38	19,256.00	1,952.00	19,045.00	22,895.00	-	-	1,919.00	47,797.38	47,797.38	-
12	- ພາຍໃນ	192,869.36	72,381.73	86,981.27	14,717.46	14,824.50	-	-	810.00	3,154.40	3,154.40	-
13	- ຊັບພະຍາກອນທຳມະຊາດ ແລະ ສິ່ງແວດລ້ອມ	197,605.61	113,927.16	9,598.28	53,171.31	12,433.60	-	-	3,809.80	4,665.46	4,665.46	-
III	ຂົງເຂດບໍລິຫານອື່ນໆ	58,136,600.95	14,353,960.02	1,634,016.33	2,210,986.61	3,302,352.34	13,900,000.00	698,100.00	193,221.75	21,843,963.90	3,543,963.90	18,300,000.00

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈໍາປີ 2025

ສັງລວມ 17 ແຂວງ ແລະ ນະຄອນຫຼວງ **(ຫົວໜ່ວຍ: ລ້ານກີບ)**

ລ/ດ	ເນື້ອໃນລາຍການ	ແຍກປະເພດລາຍຈ່າຍ										
		ລວມຍອດ ລາຍຈ່າຍງົບປະມານ	ພາກ 60 ເງິນເດືອນ, ເງິນອຸດໜູນ	ພາກ 61 ເງິນນະໂຍບາຍ, ເງິນຊ່ວຍໜູນ	ພາກ 62 ເງິນບໍລິຫານ	ພາກ 63 ເງິນບັດຄົມມີສິ່ງເສີມ	ພາກ 64 ລາຍຈ່າຍການເງິນ	ພາກ 65 ເງິນແຮ ແລະ ຄ້າງສະສົມ	ພາກ 66 ຊື້ ຊຄທ ຮັບໃຊ້ກົງຈັກ ບ/ຫ	ພາກ 67 ລົງທຶນ		
										ລວມ	ລົງທຶນພາຍໃນ	ລົງທຶນຕ່າງປະເທດ
A	ຂ	1	2	3	4	5	6	7	8	9=10+11	10	11
	ລວມຍອດລາຍຈ່າຍ	**13,028,465.22**	**7,715,105.00**	**1,494,670.30**	**1,166,633.00**	**320,835.00**		**49,690.00**	**25,965.00**	**2,255,566.92**	**2,255,566.92**	**-**
I	ຂົງເຂດເສດຖະກິດ	2,568,097.98	487,687.34	36,648.98	154,398.05	49,534.98	-	1,900.00	5,415.05	1,832,513.58	1,832,513.58	-
1	- ການເງິນ	194,482.41	72,515.25	15,469.09	62,198.99	36,089.93	-	1,900.00	2,520.10	3,789.05	3,789.05	-
2	- ແຜນການ ແລະ ການລົງທຶນ	125,000.89	52,049.32	2,821.07	13,634.29	2,764.73	-	-	17.30	53,714.18	53,714.18	-
3	- ກະສິກຳ ແລະ ປ່າໄມ້	417,588.26	195,349.05	9,914.36	26,727.80	5,896.78	-	-	2,091.00	177,609.27	177,609.27	-
4	- ໂຍທາທິການ ແລະ ຂົນສົ່ງ	1,610,612.70	68,889.79	3,562.23	21,737.71	1,849.08	-	-	764.80	1,513,809.09	1,513,809.09	-
5	- ພະລັງງານ ແລະ ບໍ່ແຮ່	139,962.67	35,151.60	1,747.71	20,023.80	1,300.06	-	-	9.80	81,729.70	81,729.70	-
6	- ອຸດສາຫະກຳ ແລະ ການຄ້າ	80,451.05	63,732.33	3,134.52	10,075.46	1,634.40	-	-	12.05	1,862.29	1,862.29	-
II	ຂົງເຂດວັດທະນະທຳ	6,043,375.14	3,984,339.07	1,061,715.29	627,010.98	156,260.15	-	26,126.00	9,245.85	178,677.80	178,677.80	-
1	- ສະພາແຫ່ງຊາດ	66,250.99	34,488.28	4,137.30	18,602.59	5,973.19	-	-	30.00	3,019.63	3,019.63	-
2	- ການຕ່າງປະເທດ	22,296.88	15,716.70	944.68	3,821.24	1,253.22	-	-	7.50	553.54	553.54	-
3	- ຍຸຕິທຳ	61,016.57	47,164.15	3,923.31	6,546.55	1,525.50	-	-	9.80	1,847.26	1,847.26	-
4	- ຖະແຫຼງຂ່າວ ວັດທະນະທຳ ແລະ ທ່ອງທ່ຽວ	132,679.98	76,576.22	12,924.85	25,563.62	10,438.42	-	-	10.30	7,166.57	7,166.57	-
5	- ແຮງງານສະຫວັດດີການສັງຄົມ	66,104.88	45,317.76	8,944.10	7,133.32	1,700.25	-	-	9.80	2,999.65	2,999.65	-
6	- ສຶກສາ ແລະ ກິລາ	3,741,122.51	2,952,418.64	564,032.10	153,368.75	28,144.50	-	-	2,700.00	40,458.52	40,458.52	-
7	- ສາທາລະນະສຸກ	1,263,006.09	490,093.00	342,003.80	308,277.50	51,278.50	-	-	1,765.00	69,588.29	69,588.29	-
8	- ຈັດຕັ້ງ	66,837.34	39,396.74	13,000.31	6,595.07	7,060.31	-	-	36.60	748.31	748.31	-
9	- ກວດກາ	55,666.32	41,439.57	2,185.98	6,485.28	2,244.60	-	-	32.10	3,278.79	3,278.79	-
10	- ຫ້ອງວ່າການ	300,136.91	103,831.12	18,247.31	60,506.29	41,353.86	-	26,126.00	4,274.95	45,797.38	45,797.38	-
11	- ພາຍໃນ	154,746.36	54,407.73	85,480.27	10,769.46	2,824.50	-	-	10.00	1,254.40	1,254.40	-
12	-ຊັບພະຍາກອນທຳມະຊາດ ແລະ ສິ່ງແວດລ້ອມ	113,510.31	83,489.16	5,891.28	19,341.31	2,463.30	-	-	359.80	1,965.46	1,965.46	-
III	ຂົງເຂດບໍລິຫານອື່ນໆ	4,416,992.10	7,227,417.66	396,306.03	385,223.97	115,039.87	-	21,664.00	11,304.10	244,375.54	244,375.54	-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

ສັງລວມ ບັນດາກະຊວງ, ອົງການອ້ອມຂ້າງສູນກາງ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລ/ດ	ເນື້ອໃນລາຍການ	ແຍກປະເພດລາຍຈ່າຍ										
		ລວມຍອດ ລາຍຈ່າຍງົບປະມານ	ພາກ 60 ເງິນເດືອນ, ເງິນອຸດໜູນ	ພາກ 61 ເງິນນະໂຍບາຍ, ເງິນຊ່ວຍໜູນ	ພາກ 62 ເງິນບໍລິຫານ	ພາກ 63 ເງິນບັດຄືສົມມີສົ່ງເສີມ	ພາກ 64 ລາຍຈ່າຍການເງິນ	ພາກ 65 ເງິນແຮ ແລະ ຄັງສະສົມ	ພາກ 66 ຊື້ ຊຄທ ຮັບໃຊ້ກົງຈັກ ບ/ຫ	ພາກ 67 ລົງທຶນ		
										ລວມ	ລົງທຶນພາຍໃນ	ລົງທຶນຕ່າງປະເທດ
A	ຂ	1	2	3	4	5	6	7	8	9=10+11	10	11
	ລວມຍອດລາຍຈ່າຍ	**58,821,534.78**	**12,584,895.00**	**1,805,329.70**	**3,333,367.00**	**3,979,165.00**	**13,900,000.00**	**650,310.00**	**274,035.00**	**22,294,433.08**	**3,994,433.08**	**18,300,000.00**
I	ຂົງເຂດເສດຖະກິດ	1,617,617.05	359,841.00	61,560.00	538,988.00	163,130.00	-	-	57,356.00	436,742.05	436,742.05	-
1	- ການເງິນ	470,618.70	181,538.00	27,242.00	171,141.00	65,459.00			14,426.00	10,812.70	10,812.70	
2	- ແຜນການ ແລະ ການລົງທຶນ	59,351.26	24,615.00	1,482.00	14,902.00	1,895.00			4,742.00	11,715.26	11,715.26	
3	- ກະສິກຳ ແລະ ປ່າໄມ້	310,660.55	70,559.00	15,966.00	7,200.00	26,554.00			800.00	189,581.55	189,581.55	
4	- ໂຍທາທິການ ແລະ ຂົນສົ່ງ	577,583.18	39,118.00	14,631.00	265,197.00	35,605.00			32,198.00	190,834.18	190,834.18	
5	- ພະລັງງານ ແລະ ບໍ່ແຮ່	118,413.36	18,793.00	962.00	61,990.00	2,620.00			4,250.00	29,798.36	29,798.36	
6	- ອຸດສາຫະກຳ ແລະ ການຄ້າ	80,990.00	25,218.00	1,277.00	18,558.00	30,997.00			940.00	4,000.00	4,000.00	
II	ຂົງເຂດວັດທະນະທຳ	3,861,152.07	1,298,840.00	539,493.00	1,042,203.00	679,381.30	-	-	39,105.00	262,129.77	262,129.77	-
1	- ສະພາແຫ່ງຊາດ	85,962.00	18,722.00	1,740.00	48,000.00	14,000.00			1,000.00	2,500.00	2,500.00	
2	- ການຕ່າງປະເທດ	111,553.90	29,815.00	1,840.00	38,000.00	35,500.00			400.00	5,998.90	5,998.90	
3	- ຍຸຕິທຳ	53,760.00	22,567.00	4,456.00	7,873.00	8,990.00			974.00	8,900.00	8,900.00	
4	- ຖະແຫຼງຂ່າວ ວັດທະນະທຳ ແລະ ທ່ອງທ່ຽວ	125,369.90	57,302.00	6,377.00	17,964.00	11,966.00			2,415.00	29,345.90	29,345.90	
5	- ແຮງງານສະຫວັດດີການສັງຄົມ	803,489.00	546,289.00	209,522.00	7,978.00	32,200.00			200.00	7,300.00	7,300.00	
6	- ສຶກສາ ແລະ ກິລາ	806,188.20	166,990.00	179,231.00	154,741.00	179,385.00			1,276.00	124,565.20	124,565.20	
7	- ມະຫາວິທະຍາໄລແຫ່ງຊາດ	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00			1,571.00	18,500.00	18,500.00	
8	- ສາທາລະນະສຸກ	1,245,233.77	156,726.00	57,818.00	630,870.00	325,900.00			22,100.00	51,819.77	51,819.77	
9	- ສານປະຊາຊົນ	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00			800.00	3,600.00	3,600.00	
10	- ອົງການໄອຍະການ	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00			2,200.00	3,000.00	3,000.00	
11	- ກວດສອບແຫ່ງລັດ	67,067.00	19,256.00	1,952.00	19,045.00	22,895.00			1,919.00	2,000.00	2,000.00	
12	- ພາຍໃນ	38,123.00	17,974.00	1,501.00	3,948.00	12,000.00			800.00	1,900.00	1,900.00	
13	- ຊັບພະຍາກອນທຳມະຊາດ ແລະ ສິ່ງແວດລ້ອມ	84,095.30	30,438.00	3,707.00	33,830.00	9,970.30			3,450.00	2,700.00	2,700.00	
III	ຂົງເຂດບໍລິຫານອື່ນໆ	53,342,765.66	10,926,214.00	1,204,276.70	1,752,176.00	3,136,653.70	13,900,000.00	650,310.00	177,574.00	21,595,561.26	3,295,561.26	18,300,000.00

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

ສັງລວມ 17 ແຂວງ ແລະ ນະຄອນຫຼວງ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	13,028,465.22	66,250.99	61,016.57	125,000.89	194,482.41	417,588.26	1,610,612.70	139,962.67	80,451.05	132,679.98	66,104.88	3,741,122.51	1,263,006.09	113,510.31	22,296.88	66,837.34	55,666.32	300,136.91	154,746.36	4,416,992.10
60	ລາຍຈ່າຍເງິນເດືອນ	7,715,105.00	34,488.28	47,164.15	52,049.32	72,515.25	195,349.05	68,889.79	35,151.60	63,732.33	76,576.22	45,317.76	2,952,418.64	490,093.00	83,489.16	15,716.70	39,396.74	41,439.57	103,831.12	54,407.73	3,243,078.59
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	1,494,670.30	4,137.30	3,923.31	2,821.07	15,469.09	9,914.36	3,562.23	1,747.71	3,134.52	12,924.85	8,944.10	564,032.10	342,003.80	5,891.28	944.68	13,000.31	2,185.98	18,247.31	85,480.27	396,306.03
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	1,166,633.00	18,602.59	6,546.55	13,634.29	62,198.99	26,727.80	21,737.71	20,023.80	10,075.46	25,563.62	7,133.32	153,368.75	308,277.50	19,341.31	3,821.24	6,595.07	6,485.28	60,506.29	10,769.46	385,223.97
63	ລາຍຈ່າຍັດເສີມ, ສົ່ງເສີມ	320,835.00	5,973.19	1,525.50	2,764.73	36,089.93	5,896.78	1,849.08	1,300.06	1,634.40	10,438.42	1,700.25	28,144.50	51,278.50	2,463.30	1,253.22	7,060.31	2,244.60	41,353.86	2,824.50	115,039.87
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	49,690.00	-	-	-	1,900.00	-	-	-	-	-	-	-	-	-	-	-	-	26,126.00	-	21,664.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	25,965.00	30.00	9.80	17.30	2,520.10	2,091.00	764.80	9.80	12.05	10.30	9.80	2,700.00	1,765.00	359.80	7.50	36.60	32.10	4,274.95	10.00	11,304.10
67	ລາຍຈ່າຍລົງທຶນ	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	ຈ່າຍການລົງທຶນພາຍໃນ	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

1 ນະຄອນຫຼວງວຽງຈັນ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	#REF!	#REF!	#REF!	#REF!	10,850.00	25,550.45	183,394.20	2,803.00	8,746.00	15,590.00	5,237.65	235,845.60	45,890.66	16,880.00	1,273.54	3,880.28	3,789.72	18,410.00	14,127.40	284,736.22
60	ລາຍຈ່າຍເງິນເດືອນ	484,688.00	2,250.00	6,300.00	4,000.00	6,250.00	15,200.00	8,750.00	2,100.00	6,750.00	6,450.00	3,550.00	203,850.00	23,190.00	12,500.00	850.00	3,250.00	3,250.00	9,500.00	4,250.00	162,448.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	65,221.40	50.00	200.00	110.00	300.00	700.00	500.00	100.00	300.00	500.00	200.00	22,807.40	13,610.00	450.00	100.00	200.00	130.00	1,650.00	9,500.00	13,814.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	108,090.00	800.00	314.00	250.00	3,350.00	2,250.00	1,400.00	270.00	1,600.00	8,000.00	1,050.00	6,638.00	7,005.50	3,500.00	180.00	270.00	250.00	5,870.00	200.00	64,892.50
63	ລາຍຈ່າຍັດຄືສມ, ສົ່ງເສີມ	21,130.00	950.00	80.00	103.50	950.00	230.00	75.00	43.00	46.00	370.00	50.00	640.00	1,668.50	40.00	120.00	138.00	129.00	950.00	138.00	14,409.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,700.00																			2,700.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	8,690.00					1,800.00	500.00					260.00	100.00	350.00						5,680.00
67	ລາຍຈ່າຍລົງທຶນ	213,143.03	70.00	108.20	11,072.01	-	5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	ຈ່າຍການລົງທຶນພາຍໃນ	213,143.03	70.00	108.20	11,072.01		5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ	-																			-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

2 ແຂວງ ຜົ້ງສາລີ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>ລວມຍອດລາຍຈ່າຍ</u>	567,401.99	4,011.99	3,914.07	10,733.19	10,053.38	13,850.09	57,669.02	8,899.94	6,233.38	5,118.39	4,278.39	153,457.41	39,405.00	6,650.00	1,564.76	5,714.58	3,313.41	13,729.35	13,410.25	205,395.39
60	ລາຍຈ່າຍເງິນເດືອນ	349,386.00	2,658.61	3,445.91	3,688.02	3,634.00	11,751.00	4,026.90	2,862.69	5,462.16	4,165.61	3,798.32	111,727.00	18,235.00	5,800.34	1,282.36	3,411.80	2,744.25	8,568.61	4,777.61	147,345.81
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	69,161.80	88.38	168.16	130.56	4,204.38	581.20	201.18	132.38	195.22	596.08	188.07	33,447.80	6,800.00	349.66	32.40	1,937.78	69.16	1,773.88	8,237.64	10,027.87
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	54,240.00	1,100.00	270.00	3,575.25	1,045.00	648.00	735.00	3,009.00	334.00	246.70	240.00	6,460.00	11,620.00	470.00	220.00	300.00	400.00	2,200.00	300.00	21,067.05
63	ລາຍຈ່າຍັດດັສມ, ສົ່ງເສີມ	13,800.00	65.00	30.00	40.00	1,110.00	30.00	30.00	40.00	30.00	30.00	30.00	1,190.00	2,350.00	30.00	30.00	65.00	65.00	70.00	60.00	8,505.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	3,000.00																			3,000.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	980.00											180.00	100.00							700.00
67	<u>ລາຍຈ່າຍລົງທຶນ</u>	76,834.19	100.00	-	3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00	-	-	-	35.00	1,116.86	35.00	14,749.66
	ຈ່າຍການລົງທຶນພາຍໃນ	76,834.19	100.00		3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00				35.00	1,116.86	35.00	14,749.66
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈໍາປີ 2025

3 ແຂວງ ຫຼວງນ້ຳທາ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈໍາປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທໍາ	ແຜນການ	ການເງິນ	ກະສິກໍາ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນໍ້າ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	538,752.08	3,268.31	3,960.36	5,616.30	7,447.58	20,583.77	44,071.10	17,744.00	4,831.72	7,491.10	3,724.27	172,298.45	57,201.95	7,096.45	1,332.91	4,299.34	3,593.08	21,767.75	14,379.13	138,044.51
60	ລາຍຈ່າຍເງິນເດືອນ	313,077.00	1,710.91	2,661.85	3,557.34	3,314.92	10,226.28	4,023.96	1,981.10	3,759.42	5,345.37	2,741.22	118,493.00	17,162.00	4,767.62	1,040.31	2,711.51	2,579.91	6,400.14	3,271.03	117,329.11
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຫູນ	75,300.70	162.40	658.50	227.20	394.20	697.80	253.90	141.40	263.60	951.80	209.60	39,005.70	11,835.00	517.30	92.60	846.60	202.60	1,005.00	5,357.68	12,477.82
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	52,260.00	920.00	468.21	467.71	1,647.88	4,262.51	3,024.40	334.02	531.11	872.66	471.40	6,710.00	15,180.00	1,591.20	140.00	476.77	498.97	5,508.20	5,066.28	4,088.68
63	ລາຍຈ່າຍຍັດຄືສົມ, ສົ່ງເສີມ	16,193.00	475.00	169.50	237.60	1,632.30	1,156.86	195.23	125.18	235.29	318.47	179.75	1,440.00	2,540.00	218.03	60.00	261.36	308.50	3,928.47	531.64	2,179.82
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,600.00																	2,600.00		-
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	1,265.00		2.30	2.30	4.60	253.50	57.30	2.30	2.30	2.80	2.30	180.00	100.00	2.30		3.10	3.10	625.70	2.50	18.60
67	ລາຍຈ່າຍລົງທຶນ	78,056.38	-	-	1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00	-	120.00	6,469.75	10,384.95	-	-	-	-	1,700.24	150.00	1,950.48
	ຈ່າຍການລົງທຶນພາຍໃນ	78,056.38			1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00		120.00	6,469.75	10,384.95					1,700.24	150.00	1,950.48
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

4 ແຂວງ ອຸດົມໄຊ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	618,178.05	2,273.89	4,160.31	5,221.33	24,744.35	20,825.32	54,450.60	13,954.84	5,184.18	6,477.30	6,414.66	244,039.36	64,998.24	7,049.40	1,192.72	4,805.91	3,918.50	18,683.88	11,961.31	117,821.95
60	ລາຍຈ່າຍເງິນເດືອນ	372,259.00	1,635.41	3,037.44	3,425.93	18,506.97	11,972.33	4,378.90	2,627.81	3,965.36	4,821.29	4,088.96	172,131.00	26,685.00	4,495.07	772.49	2,934.77	2,975.04	7,983.51	3,987.66	91,834.06
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	104,873.80	49.20	182.40	175.20	2,142.95	722.80	309.00	191.80	251.68	567.60	229.20	63,562.80	18,328.00	325.69	45.60	1,180.30	222.36	1,245.79	7,117.56	8,023.87
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	52,090.00	497.37	807.42	682.89	2,274.56	1,807.12	1,659.75	555.90	802.92	899.30	740.04	6,388.20	16,010.00	1,302.14	320.32	548.71	583.59	4,299.80	606.49	11,303.48
63	ລາຍຈ່າຍອັດຕາສົມ, ສິ່ງເສີມ	15,168.00	91.91	133.05	237.31	1,819.87	329.30	149.71	120.69	164.22	189.11	156.46	1,230.00	3,310.00	179.70	54.31	142.13	137.51	1,514.78	249.60	4,958.34
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,700.00																	2,700.00		-
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	860.00											140.00	80.00					640.00		-
67	ລາຍຈ່າຍລົງທຶນ	70,227.25	-	-	700.00	-	5,993.77	47,953.24	10,458.64	-	-	1,200.00	587.36	585.24	746.80	-	-	-	300.00	-	1,702.20
	ຈ່າຍການລົງທຶນພາຍໃນ	70,227.25			700.00		5,993.77	47,953.24	10,458.64			1,200.00	587.36	585.24	746.80				300.00		1,702.20

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

5 **ແຂວງ ບໍ່ແກ້ວ**

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	440,974.14	2,667.36	1,503.70	2,540.32	7,097.18	6,444.08	37,633.39	3,679.65	2,187.87	3,114.99	1,921.86	41,000.30	25,744.00	1,989.52	909.84	1,400.02	1,345.30	13,282.64	1,643.85	284,868.27
60	ລາຍຈ່າຍເງິນເດືອນ	276,660.00	1,316.30	829.62	1,170.56	1,640.32	3,762.51	2,175.60	933.75	1,455.47	1,587.29	1,032.39	25,537.00	6,337.00	1,501.00	657.48	678.22	792.00	1,507.54	929.60	222,816.35
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	50,325.80	343.00	81.19	121.14	549.00	171.07	71.50	38.30	91.00	537.00	61.17	8,663.80	4,782.00	127.35	73.00	275.00	142.00	910.00	60.00	33,228.28
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	46,350.00	759.06	170.09	443.25	3,523.86	225.50	419.12	270.40	261.40	520.70	395.30	3,770.00	11,185.00	221.17	152.36	296.80	246.30	3,594.10	433.00	19,462.59
63	ລາຍຈ່າຍັດຕິສົມ, ສົ່ງເສີມ	14,900.00	99.00	172.80	103.00	684.00	169.00	52.20	57.20	30.00	200.00	233.00	1,114.50	1,760.00	60.00	27.00	150.00	115.00	3,620.00	221.25	6,032.05
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,600.00																	1,746.00		854.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	800.00											300.00	80.00					320.00		100.00
67	ລາຍຈ່າຍລົງທຶນ	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00	-	-	50.00	1,585.00	-	2,375.00
	ຈ່າຍການລົງທຶນພາຍໃນ	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00			50.00	1,585.00		2,375.00
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈໍາປີ 2025

6 ແຂວງ ຫຼວງພະບາງ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈໍາປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທໍາ	ແຜນການ	ການເງິນ	ກະສິກໍາ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນໍ້າ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	1,004,282.22	3,710.00	2,490.00	2,600.00	19,874.84	8,385.03	44,821.14	38,196.05	2,749.53	22,885.05	2,098.00	323,099.00	101,957.00	2,647.00	1,657.00	2,212.00	2,055.00	19,187.13	1,942.00	401,716.45
60	ລາຍຈ່າຍເງິນເດືອນ	578,754.00	2,000.00	1,900.00	1,420.00	1,750.00	5,800.00	2,500.00	1,380.00	1,930.00	5,400.00	1,500.00	232,490.00	36,772.00	1,850.00	1,010.00	1,150.00	1,040.00	2,850.00	1,200.00	274,812.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	147,979.80	150.00	120.00	100.00	900.00	350.00	150.00	100.00	120.00	1,360.00	250.00	71,119.00	24,170.00	350.00	80.00	640.00	85.00	350.00	85.00	47,500.80
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	121,163.00	1,060.00	450.00	512.00	10,774.84	1,400.00	2,206.00	10,684.83	649.53	8,005.00	306.00	17,000.00	25,190.00	417.00	242.00	370.00	280.00	3,807.00	317.00	37,491.80
63	ລາຍຈ່າຍບັກຄືສິມ, ສິ່ງເສີມ	30,261.00	300.00	20.00	68.00	5,450.00	85.00	20.00	25.00	50.00	7,537.00	42.00	2,070.00	3,300.00	30.00	25.00	52.00	50.00	4,847.00	90.00	6,200.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,800.00																	2,200.00		600.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	1,990.00				1,000.00							180.00	100.00					710.00		-
67	ລາຍຈ່າຍລົງທຶນ	121,334.42	200.00	-	500.00	-	750.03	39,945.14	26,006.22	-	583.05	-	240.00	12,425.00	-	300.00	-	600.00	4,423.13	250.00	35,111.85
	ຈ່າຍການລົງທຶນພາຍໃນ	121,334.42	200.00		500.00		750.03	39,945.14	26,006.22		583.05		240.00	12,425.00		300.00		600.00	4,423.13	250.00	35,111.85
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

7 ແຂວງ ຫົວພັນ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	859,920.21	3,909.00	2,026.40	4,808.74	6,577.78	40,051.25	159,907.05	4,212.38	2,473.00	3,718.69	1,957.00	249,167.45	97,326.91	2,815.28	1,215.80	1,731.50	1,713.50	9,197.76	1,466.00	265,644.72
60	ລາຍຈ່າຍເງິນເດືອນ	477,023.00	1,880.00	1,410.00	1,935.00	1,610.00	5,690.00	2,530.00	1,250.00	1,800.00	2,300.00	1,430.00	214,641.00	28,003.00	1,850.00	890.00	945.00	1,100.00	1,750.00	1,080.00	204,929.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	57,756.00	84.00	75.60	191.00	173.00	417.00	134.00	66.00	99.00	197.00	115.00	15,669.00	14,119.00	158.00	40.80	50.50	78.50	155.00	53.00	25,880.60
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	56,400.00	1,130.00	350.00	350.00	1,230.00	570.00	515.00	578.00	400.00	400.00	195.00	9,030.00	20,990.00	350.00	210.00	360.00	350.00	3,500.00	223.00	15,669.00
63	ລາຍຈ່າຍອັດຖົມ, ສົ່ງເສີມ	18,424.00	760.00	90.00	190.00	2,759.00	520.00	100.00	85.00	87.00	200.00	117.00	1,710.00	3,100.00	245.00	75.00	376.00	185.00	1,066.00	110.00	6,649.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,700.00																	1,900.00		800.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	910.00				630.00							180.00	100.00							-
67	ລາຍຈ່າຍລົງທຶນ	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28	-	-	-	826.76	-	11,717.12
	ຈ່າຍການລົງທຶນພາຍໃນ	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28				826.76		11,717.12
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈໍາປີ 2025

8 ແຂວງ ຊຽງຂວາງ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈໍາປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທໍາ	ແຜນການ	ການເງິນ	ກະສິກໍາ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນໍ້າ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	814,074.44	3,326.00	3,600.00	28,963.51	8,427.74	33,901.23	167,994.32	4,049.83	5,493.83	7,576.44	4,177.00	203,968.21	66,642.83	5,939.00	1,271.00	3,721.30	3,577.98	18,821.02	20,129.00	222,494.20
60	ລາຍຈ່າຍເງິນເດືອນ	440,532.00	1,976.00	2,857.00	3,252.00	4,627.00	14,753.00	4,198.00	2,560.00	4,526.00	5,418.00	3,327.00	172,176.00	30,848.00	5,005.00	896.00	2,471.00	2,761.00	7,707.00	4,475.00	166,699.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	72,090.60	200.00	171.00	469.00	1,607.00	550.00	335.00	126.00	335.00	726.00	251.00	21,810.60	21,379.00	454.00	100.00	264.00	258.00	955.00	14,879.00	7,221.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	65,300.00	1,000.00	240.00	345.00	900.00	558.00	265.00	230.00	360.00	412.00	360.00	7,000.00	8,800.00	232.00	220.00	450.00	450.00	3,390.00	400.00	39,688.00
63	ລາຍຈ່າຍັດຕສົມ, ສົ່ງເສີມ	15,070.00	150.00	87.00	200.00	737.91	215.00	149.00	122.00	187.00	200.00	129.00	1,290.00	3,360.00	158.00	55.00	102.00	60.00	3,329.02	210.00	4,329.07
64	ລາຍຈ່າຍດອກເບັ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,600.00																	2,600.00		-
66	ລາຍຈ່າຍຊື້, ໃຊ້າ	770.00				200.00							130.00	80.00					360.00		-
67	ລາຍຈ່າຍລົງທຶນ	217,711.84	-	245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00	-	434.30	48.98	480.00	165.00	4,557.13
	ຈ່າຍການລົງທຶນພາຍໃນ	217,711.84		245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00		434.30	48.98	480.00	165.00	4,557.13
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈໍາປີ 2025

9 ແຂວງ ໄຊຍະບູລີ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈໍາປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທໍາ	ແຜນການ	ການເງິນ	ກະສິກໍາ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນໍ້າ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	754,438.19	3,302.40	5,303.45	5,308.10	14,737.87	24,912.51	66,621.28	5,088.01	4,892.07	6,968.35	4,193.58	246,271.86	61,342.80	8,644.16	1,018.16	7,552.41	4,703.95	25,104.71	11,687.25	246,685.27
60	ລາຍຈ່າຍເງິນເດືອນ	519,876.00	1,897.72	4,266.94	4,298.87	5,114.83	16,691.56	5,028.90	2,951.09	3,783.52	5,816.69	3,602.41	202,115.00	27,798.00	6,501.49	743.58	3,803.40	4,015.58	10,382.13	5,001.24	206,063.05
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊູນ	79,400.40	67.20	232.80	208.80	229.20	855.60	242.40	150.00	262.80	485.75	139.20	30,780.40	16,713.80	346.90	44.40	656.90	174.00	1,569.52	6,004.59	20,236.14
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	60,280.00	918.92	347.96	386.77	7,190.09	1,863.43	758.69	277.80	765.58	484.40	342.48	9,490.00	12,980.00	1,501.25	127.13	435.69	429.34	5,754.72	527.46	15,698.29
63	ລາຍຈ່າຍອັດຕາສົມ, ສົ່ງເສີມ	15,391.00	293.56	55.75	63.66	2,203.75	59.83	39.54	59.12	80.17	81.51	59.49	1,710.00	2,940.00	94.52	103.05	2,656.42	85.03	2,573.85	153.96	2,077.79
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	3,100.00																	3,100.00		-
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	800.00											160.00	80.00							560.00
67	ລາຍຈ່າຍລົງທຶນ	75,590.79	125.00	400.00	350.00	-	5,442.09	60,551.75	1,650.00	-	100.00	50.00	2,016.46	831.00	200.00	-	-	-	1,724.49	-	2,050.00
	ຈ່າຍການລົງທຶນພາຍໃນ	75,590.79	125.00	400.00	350.00		5,442.09	60,551.75	1,650.00		100.00	50.00	2,016.46	831.00	200.00			100.00	1,724.49		2,050.00
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

10 ແຂວງ ວຽງຈັນ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	903,371.20	3,540.00	5,570.00	6,343.78	18,081.00	27,445.34	234,110.76	7,576.88	5,855.00	6,841.00	4,090.00	243,106.25	92,538.85	11,516.38	1,420.00	4,260.00	4,010.00	27,655.10	11,370.00	188,040.86
60	ລາຍຈ່າຍເງິນເດືອນ	495,304.00	1,850.00	4,300.00	4,200.00	6,875.00	18,000.00	5,400.00	3,000.00	5,200.00	5,600.00	3,700.00	211,706.00	35,823.00	9,000.00	1,200.00	3,100.00	3,500.00	11,000.00	5,200.00	156,650.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	85,961.40	800.00	850.00	350.00	1,933.00	600.00	180.00	100.00	150.00	330.00	120.00	20,135.40	32,713.00	400.00	50.00	800.00	120.00	3,900.00	5,800.00	16,630.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	54,990.00	700.00	370.00	305.00	6,163.00	730.00	1,875.00	205.00	415.00	575.00	180.00	8,530.00	19,560.00	1,800.00	110.00	260.00	250.00	3,353.00	190.00	9,419.00
63	ລາຍຈ່າຍັດຖືສົມ, ສິ່ງເສີມ	16,828.00	190.00	50.00	80.00	2,649.00	90.00	170.00	50.00	50.00	120.00	50.00	1,490.00	3,510.00	120.00	60.00	100.00	100.00	4,628.00	70.00	3,251.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	3,000.00																	3,000.00		-
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	780.00											140.00	80.00					560.00		-
67	ລາຍຈ່າຍລົງທຶນ	246,507.80	-	-	1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38	-	-	40.00	1,214.10	110.00	2,090.86
	ຈ່າຍການລົງທຶນພາຍໃນ	246,507.80			1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38			40.00	1,214.10	110.00	2,090.86
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

11 ແຂວງ ໄຊສົມບູນ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	505,711.79	4,717.00	1,011.20	2,989.60	10,762.00	22,597.17	129,429.10	4,084.51	1,919.00	3,287.00	1,363.50	81,304.00	32,663.00	1,962.00	-	1,067.00	2,898.00	20,151.90	1,443.00	182,062.81
60	ລາຍຈ່າຍເງິນເດືອນ	215,802.00	1,425.00	620.00	980.00	960.00	2,060.00	1,120.00	790.00	1,010.00	1,350.00	830.00	62,935.00	12,437.00	1,160.00		575.00	555.00	1,370.00	880.00	124,745.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	53,334.40	952.00	96.20	124.00	1,772.00	290.00	110.00	87.00	137.00	184.00	93.50	10,651.40	12,496.00	150.00		122.00	103.00	919.00	122.00	24,925.30
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	40,970.00	960.00	225.00	300.00	6,820.00	340.00	462.00	302.00	200.00	280.00	260.00	4,720.00	6,100.00	280.00		260.00	270.00	3,270.00	261.00	15,660.00
63	ລາຍຈ່າຍຍັດຖົສມ, ສົ່ງເສີມ	15,442.00	380.00	70.00	98.00	860.00	108.00	72.00	72.00	72.00	73.00	80.00	1,400.00	1,270.00	72.00		110.00	95.00	3,145.50	80.00	7,384.50
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,290.00																	1,790.00		500.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	790.00											110.00	60.00					570.00		50.00
67	ລາຍຈ່າຍລົງທຶນ	177,083.39	1,000.00	-	1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00	-	-	1,875.00	9,087.40	100.00	8,798.01
	ຈ່າຍການລົງທຶນພາຍໃນ	177,083.39	1,000.00		1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00			1,875.00	9,087.40	100.00	8,798.01
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

12 ແຂວງ ບໍລິຄຳໄຊ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	595,022.60	6,956.85	1,744.67	2,684.04	4,818.01	11,488.17	59,847.27	4,712.12	3,235.27	4,066.18	1,717.03	156,360.55	65,692.54	3,741.30	1,265.73	1,662.35	1,606.75	13,642.64	1,457.72	248,323.41
60	ລາຍຈ່າຍເງິນເດືອນ	384,438.00	1,899.00	1,233.00	1,837.00	1,802.00	6,950.00	2,981.00	1,400.00	2,484.00	2,525.00	1,328.00	131,233.00	24,396.00	2,558.00	907.00	673.00	970.00	2,183.00	945.00	196,134.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	66,493.80	693.40	64.80	60.00	127.80	385.20	236.60	63.60	148.00	590.40	88.00	15,153.80	20,108.00	233.60	90.00	563.00	78.80	1,769.20	56.80	25,982.80
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	53,710.00	4,006.01	195.64	327.68	2,509.57	1,522.83	1,510.91	331.47	455.24	723.46	236.09	7,280.00	17,560.00	559.70	191.98	316.02	241.51	4,006.01	220.47	11,515.41
63	ລາຍຈ່າຍບັດຕິສົມ, ສິ່ງເສີມ	15,847.00	188.44	73.73	88.59	242.90	617.80	242.50	46.90	61.25	139.82	57.44	1,280.00	3,030.00	322.50	39.25	55.10	124.60	3,715.18	97.95	5,423.05
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,600.00																	1,690.00		910.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	790.00	30.00	7.50	15.00	10.50	7.50	7.50	7.50	9.75	7.50	7.50	130.00	80.00	7.50	7.50	13.50	9.00	129.25	7.50	295.50
67	ລາຍຈ່າຍລົງທຶນ	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00	-	1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65
	ຈ່າຍການລົງທຶນພາຍໃນ	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00		1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

13 ແຂວງ ຄຳມ່ວນ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	792,426.87	3,636.00	4,030.00	8,940.00	3,141.00	61,047.00	73,348.84	5,988.73	5,957.43	6,508.72	3,315.00	213,557.51	98,610.00	10,746.00	1,462.00	3,985.00	4,344.00	17,691.08	14,750.00	251,368.56
60	ລາຍຈ່າຍເງິນເດືອນ	507,368.00	2,000.00	3,300.00	4,500.00	1,456.00	20,300.00	4,400.00	2,600.00	4,800.00	4,300.00	2,700.00	174,987.00	37,825.00	7,000.00	1,000.00	3,000.00	3,500.00	4,000.00	5,000.00	220,700.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	76,569.90	250.00	150.00	100.00	220.00	1,730.00	200.00	100.00	160.00	620.00	100.00	24,509.90	24,005.00	780.00	50.00	100.00	150.00	100.00	9,000.00	14,245.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	73,940.00	820.00	490.00	3,600.00	696.00	4,113.00	2,262.00	1,020.00	612.00	856.00	415.00	9,810.00	32,720.00	2,895.00	292.00	500.00	509.00	1,854.50	480.00	9,995.50
63	ລາຍຈ່າຍດັດສົມ, ສົ່ງເສີມ	17,004.00	566.00	90.00	190.00	469.00	310.00	90.00	90.00	160.00	218.50	100.00	1,810.00	3,410.00	71.00	120.00	365.00	165.00	4,614.00	170.00	3,995.50
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,800.00																	2,800.00		-
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	980.00											160.00	100.00			20.00	20.00	360.00		320.00
67	ລາຍຈ່າຍລົງທຶນ	113,764.97	-	-	550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22	-	2,280.61	550.00	-	-	-	-	3,962.58	100.00	2,112.56
	ຈ່າຍການລົງທຶນພາຍໃນ	113,764.97			550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22		2,280.61	550.00					3,962.58	100.00	2,112.56
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

14 ແຂວງ ສະຫວັນນະເຂດ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	1,196,182.04	4,356.60	4,621.00	8,078.16	28,581.17	36,108.94	110,051.06	4,778.50	8,086.00	8,544.44	4,742.00	410,238.26	125,285.72	11,017.00	1,748.00	5,287.00	5,656.25	19,886.20	25,601.50	373,514.24
60	ລາຍຈ່າຍເງິນເດືອນ	762,713.00	2,386.00	4,000.00	5,000.00	5,000.00	20,000.00	6,000.00	2,000.00	7,000.00	7,100.00	4,000.00	320,357.64	61,645.00	8,500.00	1,300.00	4,500.00	4,800.00	12,000.00	6,179.00	280,945.36
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	151,681.20	35.60	100.00	200.00	200.00	800.00	300.00	150.00	300.00	250.00	100.00	68,520.80	31,046.00	400.00	50.00	180.00	130.00	588.20	19,000.00	29,330.60
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	103,600.00	730.00	440.00	435.00	7,563.00	2,188.00	571.00	637.50	696.00	925.00	417.00	13,302.55	25,357.00	1,977.00	297.00	382.00	380.00	3,450.00	315.00	43,536.95
63	ລາຍຈ່າຍອັດຕະສົມ, ສົ່ງເສີມ	30,760.00	505.00	81.00	144.00	13,243.17	1,050.00	175.00	81.00	90.00	113.00	105.00	2,120.00	3,930.00	140.00	101.00	225.00	190.00	788.00	107.50	7,571.33
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	3,100.00				1,900.00															1,200.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	1,880.00				675.00	30.00	200.00						405.00							570.00
67	ລາຍຈ່າຍລົງທຶນ	142,447.84	700.00	-	2,299.16	-	12,040.94	102,805.06	1,910.00	-	156.44	120.00	5,937.27	2,902.72	-	-	-	156.25	3,060.00	-	10,360.00
	ຈ່າຍການລົງທຶນພາຍໃນ ຈ່າຍການລົງທຶນຕ່າງປະເທດ	142,447.84	700.00		2,299.16		12,040.94	102,805.06	1,910.00		156.44	120.00	5,937.27	2,902.72				156.25	3,060.00		10,360.00 -

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

15 ແຂວງ ສາລະວັນ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	626,665.46	2,701.14	3,394.78	4,092.15	5,339.09	15,128.17	10,157.37	3,544.81	4,437.37	5,504.19	3,306.16	190,692.20	74,964.66	5,177.14	1,101.44	4,518.45	3,947.16	16,342.31	4,191.62	268,125.25
60	ລາຍຈ່າຍເງິນເດືອນ	362,773.00	1,710.51	3,013.56	3,498.20	3,352.29	12,717.34	3,474.36	1,883.14	3,676.62	3,814.78	2,838.79	152,329.00	25,160.00	4,152.99	647.92	2,950.09	3,253.17	8,174.59	3,495.05	122,630.60
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	82,835.20	65.40	81.30	89.20	432.10	451.40	106.40	52.20	97.60	339.93	66.30	29,318.20	23,285.00	305.30	9.45	908.80	85.10	1,073.10	95.50	25,972.92
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	57,520.00	666.23	236.23	350.82	985.26	1,127.24	986.61	279.72	441.68	568.98	318.92	6,760.00	22,360.00	595.85	319.18	381.23	382.89	2,278.96	365.13	18,115.07
63	ລາຍຈ່າຍຍັດຖົມ, ສົ່ງເສີມ	14,756.00	259.00	63.69	153.93	569.44	245.70	170.90	81.99	161.47	135.50	82.15	1,180.00	2,900.00	123.00	124.89	278.33	226.00	461.00	235.94	7,303.07
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,700.00																			2,700.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	960.00											160.00	80.00							720.00
67	ລາຍຈ່າຍລົງທຶນ	105,121.26	-	-	-	-	586.49	5,419.10	1,247.76	60.00	645.00	-	945.00	1,179.66	-	-	-	-	4,354.66	-	90,683.59
	ຈ່າຍການລົງທຶນພາຍໃນ	105,121.26					586.49	5,419.10	1,247.76	60.00	645.00		945.00	1,179.66					4,354.66		90,683.59
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-
69	ລາຍຈ່າຍເງິນຊ່ວຍເຫຼືອ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

16 ແຂວງ ຈຳປາສັກ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																			
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	927,465.82	3,175.55	2,793.40	4,622.47	5,414.20	21,390.20	49,690.65	4,596.76	3,162.11	10,861.17	9,898.70	334,917.00	111,216.00	3,789.86	1,501.82	3,419.40	2,130.01	15,767.17	1,924.16	337,195.19
60	ລາຍຈ່າຍເງິນເດືອນ	616,880.00	2,069.41	1,711.71	2,102.56	2,701.51	8,412.81	2,939.39	1,368.28	2,504.40	6,535.69	2,362.76	274,367.00	43,782.00	3,087.17	986.11	1,187.14	1,561.65	3,409.50	1,467.66	254,323.25
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	122,817.00	32.86	27.45	40.85	49.65	157.88	52.27	27.14	57.71	3,186.00	6,650.89	35,264.00	32,874.00	97.69	15.72	1,563.44	28.72	84.75	21.21	42,584.77
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	80,970.00	536.00	328.00	469.92	1,975.93	847.24	1,043.23	275.36	600.00	705.42	311.09	19,690.00	30,290.00	481.00	201.27	329.85	315.68	1,300.00	206.63	21,063.38
63	ລາຍຈ່າຍບັດຄືສົມ, ໃສ່ເສີມ	23,069.00	417.28	152.98	149.14	89.59	430.29		105.98		134.06	123.96	3,940.00	3,990.00	124.00	98.72	118.97	103.96	1,323.06	98.66	11,668.35
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,900.00																			2,900.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	1,000.00											160.00	80.00							760.00
67	ລາຍຈ່າຍລົງທຶນ	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00	-	300.00	450.00	1,496.00	200.00	-	200.00	220.00	120.00	9,649.86	130.00	3,895.44
	ຈ່າຍການລົງທຶນພາຍໃນ	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00		300.00	450.00	1,496.00	200.00		200.00	220.00	120.00	9,649.86	130.00	3,895.44
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈໍາປີ 2025

17 ແຂວງ ເຊກອງ

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈໍາປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທໍາ	ແຜນການ	ການເງິນ	ກະສິກໍາ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນໍ້າ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	488,663.15	3,072.02	1,716.78	2,831.38	4,374.14	19,858.49	79,220.33	2,871.68	2,290.43	4,078.98	1,661.93	115,413.00	50,647.93	2,597.03	1,027.66	4,695.64	1,487.41	5,904.07	1,663.05	183,251.20
60	ລາຍຈ່າຍເງິນເດືອນ	265,090.00	1,721.99	1,216.38	1,512.55	1,874.54	5,172.38	2,257.28	1,425.45	1,640.43	1,970.85	1,159.13	85,839.00	16,978.00	1,727.63	643.26	957.84	930.41	2,660.57	1,142.85	134,259.46
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊູນ	66,366.50	62.40	80.40	66.00	99.60	223.20	108.00	79.20	84.00	504.40	52.80	22,419.50	18,599.00	252.40	26.40	1,672.80	102.00	121.20	67.20	21,746.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	36,390.00	745.00	314.00	403.00	1,970.00	774.93	594.00	312.80	401.00	439.00	345.00	4,790.00	9,440.00	488.00	298.00	350.00	340.00	1,670.00	308.00	12,407.27
63	ລາຍຈ່າຍອັດຕາເພີ່ມ, ສິ່ງເສີມ	13,641.00	283.00	106.00	118.00	420.00	250.00	118.00	95.00	130.00	155.00	105.00	1,140.00	2,220.00	89.00	60.00	1,715.00	105.00	730.00	100.00	5,702.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,900.00																			2,900.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	790.00											130.00	60.00							600.00
67	ລາຍຈ່າຍລົງທຶນ	103,485.65	259.63	-	731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73	-	1,094.50	3,350.93	40.00	-	-	10.00	722.30	45.00	5,636.47
	ຈ່າຍການລົງທຶນພາຍໃນ	103,485.65	259.63		731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73		1,094.50	3,350.93	40.00			10.00	722.30	45.00	5,636.47
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

18 ແຂວງ ອັດຕະປື

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກເປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	491,272.54	3,506.88	2,174.25	3,092.31	4,161.08	8,021.05	48,195.22	3,180.98	2,716.86	4,047.99	2,008.15	126,386.10	50,878.00	3,252.79	1,334.50	2,625.16	1,476.30	4,912.20	1,599.12	217,703.60
60	ລາຍຈ່າຍເງິນເດືອນ	292,482.00	2,101.42	1,060.74	1,671.29	2,045.87	5,889.84	2,705.50	2,038.29	1,984.95	2,075.65	1,328.78	85,505.00	17,017.00	2,032.85	890.19	1,097.97	1,111.56	2,384.53	1,126.03	158,414.54
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	66,500.60	51.46	583.51	58.12	135.21	231.21	71.98	42.69	81.91	998.89	29.37	31,192.60	15,141.00	193.39	44.31	1,039.19	26.74	77.67	23.09	16,478.26
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	48,370.00	1,254.00	530.00	430.00	1,580.00	1,500.00	1,450.00	450.00	550.00	650.00	550.00	6,000.00	15,930.00	680.00	300.00	308.00	308.00	1,400.00	350.00	14,150.00
63	ລາຍຈ່າຍອັດຖັມ, ສົ່ງເສີມ	13,151.00			500.00	200.00					223.45		1,390.00	2,690.00	346.55	100.00	150.00		50.00	100.00	7,401.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັງເອີນອື່ນໆ	2,600.00																			2,600.00
66	ລາຍຈ່າຍຊື້, ເຊົ່າ	930.00																			930.00
67	ລາຍຈ່າຍລົງທຶນ	67,238.94	100.00	-	432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00	-	-	30.00	30.00	1,000.00	-	17,729.80
	ຈ່າຍການລົງທຶນພາຍໃນ	67,238.94	100.00		432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00			30.00	30.00	1,000.00		17,729.80
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຮັບ-ລາຍຈ່າຍ ວິຊາການ ຂະແໜງສາທາລະນະສຸກ ແລະ ຂະແໜງສຶກສາທິການ ແລະ ກິລາ ປະຈຳປີ 2025

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລຳດັບ	ເນື້ອໃນ	ປະຈຳປີ 2025	
		ແຜນລາຍຮັບ	ແຜນລາຍຈ່າຍ
	ລາຍຮັບວິຊາການ (1+2+3+4+5+6)	**887,243.39**	**887,243.39**
1	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	44,160.00	44,160.00
2	ມະຫາວິທະຍາໄລ ສຸພານຸວົງ	6,743.51	6,743.51
3	ມະຫາວິທະຍາໄລ ຈຳປາສັກ	9,251.43	9,251.43
4	ມະຫາວິທະຍາໄລ ສະຫວັນນະເຂດ	3,558.45	3,558.45
5	**ກະຊວງ ສາທາລະນະສຸກ**	**825,840.00**	**825,840.00**
	+ ສູນກາງ	598,950.00	598,950.00
	+ ທ້ອງຖິ່ນ	226,890.00	226,890.00
	- ແຂວງ ນະຄອນຫຼວງວຽງຈັນ	11,520.00	11,520.00
	- ແຂວງ ຜົ້ງສາລີ	5,220.00	5,220.00
	- ແຂວງ ຫຼວງນ້ຳທາ	8,580.00	8,580.00
	- ແຂວງ ອຸດົມໄຊ	10,010.00	10,010.00
	- ແຂວງ ບໍ່ແກ້ວ	12,050.00	12,050.00
	- ແຂວງ ຫຼວງພະບາງ	12,490.00	12,490.00
	- ແຂວງ ຫົວພັນ	14,490.00	14,490.00
	- ແຂວງ ຊຽງຂວາງ	23,930.00	23,930.00
	- ແຂວງ ໄຊຍະບູລີ	12,540.00	12,540.00
	- ແຂວງ ວຽງຈັນ	11,660.00	11,660.00
	- ແຂວງ ໄຊສົມບູນ	3,000.00	3,000.00
	- ແຂວງ ບໍລິຄຳໄຊ	9,660.00	9,660.00
	- ແຂວງ ຄຳມ່ວນ	25,820.00	25,820.00
	- ແຂວງ ສະຫວັນນະເຂດ	19,020.00	19,020.00
	- ແຂວງ ສາລະວັນ	15,060.00	15,060.00
	- ແຂວງ ຈຳປາສັກ	20,370.00	20,370.00
	- ແຂວງ ເຊກອງ	3,940.00	3,940.00
	- ແຂວງ ອັດຕະປື	7,530.00	7,530.00
6	**ຂະແໜງສຶກສາ**	**41,850.00**	**41,850.00**
	+ ສູນກາງ	11,443.00	11,443.00
	+ ທ້ອງຖິ່ນ	30,407.00	30,407.00
	- ແຂວງ ນະຄອນຫຼວງວຽງຈັນ	2,080.00	2,080.00
	- ແຂວງ ຜົ້ງສາລີ	60.00	60.00
	- ແຂວງ ຫຼວງນ້ຳທາ	110.00	110.00
	- ແຂວງ ອຸດົມໄຊ	360.00	360.00
	- ແຂວງ ບໍ່ແກ້ວ	350.00	350.00
	- ແຂວງ ຫຼວງພະບາງ	6,887.00	6,887.00
	- ແຂວງ ຫົວພັນ	530.00	530.00
	- ແຂວງ ຊຽງຂວາງ	510.00	510.00
	- ແຂວງ ໄຊຍະບູລີ	210.00	210.00
	- ແຂວງ ວຽງຈັນ	410.00	410.00
	- ແຂວງ ໄຊສົມບູນ	20.00	20.00
	- ແຂວງ ບໍລິຄຳໄຊ	380.00	380.00
	- ແຂວງ ຄຳມ່ວນ	3,160.00	3,160.00
	- ແຂວງ ສະຫວັນນະເຂດ	4,100.00	4,100.00
	- ແຂວງ ສາລະວັນ	360.00	360.00
	- ແຂວງ ຈຳປາສັກ	10,490.00	10,490.00
	- ແຂວງ ເຊກອງ	190.00	190.00
	- ແຂວງ ອັດຕະປື	200.00	200.00

ແຜນລາຍຮັບ-ລາຍຈ່າຍ ກອງທຶນຕ່າງໆ ປະຈໍາປີ 2025

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລໍາດັບ	ເນື້ອໃນ	ປະຈໍາປີ 2025	
		ແຜນລາຍຮັບ	ແຜນລາຍຈ່າຍ
	<u>ລາຍຮັບ-ລາຍຈ່າຍ ກອງທຶນ</u>	**1,033,579.00**	**1,033,579.00**
1	**ກອງທຶນບູລະນະທາງຫຼວງ (ກະຊວງໂຍທາທິການ ແລະ ຂົນສົ່ງ)**	**800,000.00**	**800,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	800,000.00	800,000.00
2	**ກອງທຶນປົກປັກຮັກສາສິ່ງແວດລ້ອມ (ກະຊວງຊັບພະຍາກອນທໍາມະຊາດ ແລະ ສິ່ງແວດລ້ອມ)**	**25,079.00**	**25,079.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	25,079.00	25,079.00
3	**ກອງທຶນ SME (ກະຊວງອຸດສາຫະກໍາ ແລະ ການຄ້າ)**	**200,000.00**	**200,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	200,000.00	200,000.00
4	**ກອງທຶນພັດທະນາປ່າໄມ້ (ກະຊວງກະສິກໍາ ແລະ ປ່າໄມ້)**	**5,500.00**	**5,500.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	5,500.00	5,500.00
5	**ກອງທຶນທ່ອງທ່ຽວ (ກະຊວງຖະແຫຼງຂ່າວ, ວັດທະນາທໍາ ແລະ ທ່ອງທ່ຽວ)**	**2,000.00**	**2,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	2,000.00	2,000.00
6	**ກອງທຶນບໍານານ (ກະຊວງແຮງງານ ແລະ ສະຫວັດດີການສັງຄົມ)**	**1,000.00**	**1,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	1,000.00	1,000.00

LAO PEOPLE'S DEMOCRATIC REPUBLIC

PEACE INDEPENDENCE DEMOCRACY UNITY PROSPERITY

MINISTRY OF FINANCE

State Budget Plan

(Revenue and Recurrent Expenditure Plans)

For The Fiscal Year 2025

"Officially approved at the 8th National Assembly's Ordinary Session, Legislature IX"

12 December 2024

Vientiane Capital, 2025

State Budget Revenue and Expenditure Plans
For the Fiscal Year 2025

(By Sector)

"Officially approved at the 8th National Assembly's Ordinary Session, Legislature IX"

Contents

State Budget Revenue Plan for the Fiscal Year 2025

Total (Central+Local) (Million Kip)

N	Contents	Total of Revenue Plan 2025	Domestic Revenue 2025	Tax Revenue				Costoms Revenue	Revenue from grants
				Total of Tax Revenue	Tax Revenue	Land Management	Department of State-Owned Enterprises Reform and Insurance		
1	2	3=4+10	4=5+9	5=6+7+8	6	7	8	9	10
	Total Revenue (I+II)	**68,100,000.00**	**62,700,000.00**	**44,200,000.00**	**33,800,000.00**	**8,800,000.00**	**1,600,000.00**	**18,500,000.00**	**5,400,000.00**
I	**Grant Central (1+2+3)**	**48,661,900.00**	43,261,900.00	24,761,900.00	**18,973,100.00**	**4,196,600.00**	**1,592,200.00**	**18,500,000.00**	**5,400,000.00**
1	Tax	38,756,039.00	38,756,039.00	20,356,039.00	18,043,100.00	2,312,939.00		18,400,000.00	
2	Non tax	4,505,861.00	4,505,861.00	4,405,861.00	930,000.00	1,883,661.00	1,592,200.00	100,000.00	
3	Revenue from grants	5,400,000.00							5,400,000.00
II	**Total of The Provinces (Local)**	**19,438,100.00**	**19,438,100.00**	**19,438,100.00**	**14,826,900.00**	**4,603,400.00**	**7,800.00**	**-**	**-**
1	Vientiane Capital City	3,480,850.00	3,480,850.00	3,480,850.00	3,450,000.00	30,000.00	850.00		
2	Phongsaly Province	135,000.00	135,000.00	135,000.00	115,000.00	20,000.00	-		
3	Luangnamtha Province	246,000.00	246,000.00	246,000.00	185,000.00	61,000.00	-		
4	Oudomxay Province	220,200.00	220,200.00	220,200.00	180,000.00	40,000.00	200.00		
5	Bokeo Province	347,000.00	347,000.00	347,000.00	320,000.00	27,000.00	-		
6	Luangphabang Province	1,152,400.00	1,152,400.00	1,152,400.00	970,000.00	180,000.00	2,400.00		
7	Houaphanh Province	165,000.00	165,000.00	165,000.00	120,000.00	45,000.00	-		
8	Xiengkhouang Province	287,000.00	287,000.00	287,000.00	253,000.00	33,000.00	1,000.00		
9	Sayabouly Province	1,400,100.00	1,400,100.00	1,400,100.00	1,100,000.00	300,000.00	100.00		
10	Vientiane Province	970,300.00	970,300.00	970,300.00	763,200.00	207,000.00	100.00		
11	Xaysomboun Province	1,710,000.00	1,710,000.00	1,710,000.00	950,000.00	760,000.00	-		
12	Bolikhamxay Province	1,034,100.00	1,034,100.00	1,034,100.00	564,000.00	470,000.00	100.00		
13	Khammouane Province	2,690,000.00	2,690,000.00	2,690,000.00	1,600,000.00	1,089,700.00	300.00		
14	Savannakhet Province	2,580,000.00	2,580,000.00	2,580,000.00	1,889,700.00	690,000.00	300.00		
15	Salavan Province	173,200.00	173,200.00	173,200.00	145,000.00	28,000.00	200.00		
16	Champasak Province	1,411,940.00	1,411,940.00	1,411,940.00	1,350,000.00	60,000.00	1,940.00		
17	Sekong Province	521,710.00	521,710.00	521,710.00	449,000.00	72,700.00	10.00		
18	Attapeu Province	913,300.00	913,300.00	913,300.00	423,000.00	490,000.00	300.00		

State Budget Expenditures Plan for the Fiscal Year 2025

Total (Central + Local) (Million Kip) (Million Kip)

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and	64 Interest	65 Other expenditures	66 New purchase for operation	67		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	**71,850,000.00**	**20,300,000.00**	**3,300,000.00**	**4,500,000.00**	**4,300,000.00**	**13,900,000.00**	**700,000.00**	**300,000.00**	**24,550,000.00**	**6,250,000.00**	**18,300,000.00**
I	**Economic Sector**	4,185,715.03	847,528.34	98,208.98	693,386.05	212,664.98	-	1,900.00	62,771.05	2,269,255.63	2,269,255.63	-
1	Finance	665,101.11	254,053.25	42,711.09	233,339.99	101,548.93	-	1,900.00	16,946.10	14,601.75	14,601.75	-
2	Planning and Investment	184,352.15	76,664.32	4,303.07	28,536.29	4,659.73	-	-	4,759.30	65,429.44	65,429.44	-
3	Agriculture and Forestry	728,248.81	265,908.05	25,880.36	33,927.80	32,450.78	-	-	2,891.00	367,190.82	367,190.82	-
4	Public Works and Transport	2,188,195.88	108,007.79	18,193.23	286,934.71	37,454.08	-	-	32,962.80	1,704,643.27	1,704,643.27	-
5	Energy and Mine	258,376.03	53,944.60	2,709.71	82,013.80	3,920.06	-	-	4,259.80	111,528.06	111,528.06	-
6	Industry and Commerce	161,441.05	88,950.33	4,411.52	28,633.46	32,631.40	-	-	952.05	5,862.29	5,862.29	-
II	**Social Cultural Sector**	9,527,684.02	5,098,511.64	1,567,774.69	1,595,627.34	784,982.68	-	-	44,007.20	436,780.47	436,780.47	-
1	National Assembly	152,212.99	53,210.28	5,877.30	66,602.59	19,973.19	-	-	1,030.00	5,519.63	5,519.63	-
2	Foreign Affairs	133,850.78	45,531.70	2,784.68	41,821.24	36,753.22	-	-	407.50	6,552.44	6,552.44	-
3	Justice	114,776.57	69,731.15	8,379.31	14,419.55	10,515.50	-	-	983.80	10,747.26	10,747.26	-
4	Information, Culture and Tourism	258,049.88	133,878.22	19,301.85	43,527.62	22,404.42	-	-	2,425.30	36,512.47	36,512.47	-
5	Labor and Social Welfare	869,593.88	591,606.76	218,466.10	15,111.32	33,900.25	-	-	209.80	10,299.65	10,299.65	-
6	Education and Sports	4,547,310.71	3,119,408.64	743,263.10	308,109.75	207,529.50	-	-	3,976.00	165,023.72	165,023.72	-
7	National University	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00	-	-	1,571.00	18,500.00	18,500.00	-
8	Public Health	2,508,239.86	646,819.00	399,821.80	939,147.50	377,178.50	-	-	23,865.00	121,408.06	121,408.06	-
9	Supreme People's Court	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00	-	-	800.00	3,600.00	3,600.00	-
10	Public Prosrcutor General	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00	-	-	2,200.00	3,000.00	3,000.00	-
11	Audit Agency	112,864.38	19,256.00	1,952.00	19,045.00	22,895.00	-	-	1,919.00	47,797.38	47,797.38	-
12	Home Affairs	192,869.36	72,381.73	86,981.27	14,717.46	14,824.50	-	-	810.00	3,154.40	3,154.40	-
13	Natural Resource and Environment	197,605.61	113,927.16	9,598.28	53,171.31	12,433.60	-	-	3,809.80	4,665.46	4,665.46	-
III	**Other Organisation**	58,136,600.95	14,353,960.02	1,634,016.33	2,210,986.61	3,302,352.34	13,900,000.00	698,100.00	193,221.75	21,843,963.90	3,543,963.90	18,300,000.00

State Budget Expenditures Plan for the Fiscal Year 2025

Total (18 Provinces) (Million Kip) (Million Kip)

N.	Description	Budget Expenditure Plan										
			60	61	62	63	64	65	66	67		
		Total Expenditure	Salary and Employee	Employee Allowances and Policy Allowances	Operation Expenditure	Technical activities subsidies and	Interest	Other expenditures	New purchase for operation	Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	**13,028,465.22**	**7,715,105.00**	**1,494,670.30**	**1,166,633.00**	**320,835.00**		**49,690.00**	**25,965.00**	**2,255,566.92**	**2,255,566.92**	**-**
I	Economic Sector	2,568,097.98	487,687.34	36,648.98	154,398.05	49,534.98	-	1,900.00	5,415.05	1,832,513.58	1,832,513.58	-
1	Finance	194,482.41	72,515.25	15,469.09	62,198.99	36,089.93	-	1,900.00	2,520.10	3,789.05	3,789.05	-
2	Planning and Investment	125,000.89	52,049.32	2,821.07	13,634.29	2,764.73	-	-	17.30	53,714.18	53,714.18	-
3	Agriculture and Forestry	417,588.26	195,349.05	9,914.36	26,727.80	5,896.78	-	-	2,091.00	177,609.27	177,609.27	-
4	Public Works and Transport	1,610,612.70	68,889.79	3,562.23	21,737.71	1,849.08	-	-	764.80	1,513,809.09	1,513,809.09	-
5	Energy and Mine	139,962.67	35,151.60	1,747.71	20,023.80	1,300.06	-	-	9.80	81,729.70	81,729.70	-
6	Industry and Commerce	80,451.05	63,732.33	3,134.52	10,075.46	1,634.40	-	-	12.05	1,862.29	1,862.29	-
II	Social Cultural Sector	6,043,375.14	3,984,339.07	1,061,715.29	627,010.98	156,260.15	-	26,126.00	9,245.85	178,677.80	178,677.80	-
1	National Assembly	66,250.99	34,488.28	4,137.30	18,602.59	5,973.19	-	-	30.00	3,019.63	3,019.63	-
2	Foreign Affairs	22,296.88	15,716.70	944.68	3,821.24	1,253.22	-	-	7.50	553.54	553.54	-
3	Justice	61,016.57	47,164.15	3,923.31	6,546.55	1,525.50	-	-	9.80	1,847.26	1,847.26	-
4	Information, Culture and Tourism	132,679.98	76,576.22	12,924.85	25,563.62	10,438.42	-	-	10.30	7,166.57	7,166.57	-
5	Labor and Social Welfare	66,104.88	45,317.76	8,944.10	7,133.32	1,700.25	-	-	9.80	2,999.65	2,999.65	-
6	Education and Sports	3,741,122.51	2,952,418.64	564,032.10	153,368.75	28,144.50	-	-	2,700.00	40,458.52	40,458.52	-
7	Public Health	1,263,006.09	490,093.00	342,003.80	308,277.50	51,278.50	-	-	1,765.00	69,588.29	69,588.29	-
8	Personnel	66,837.34	39,396.74	13,000.31	6,595.07	7,060.31	-	-	36.60	748.31	748.31	-
9	Inspection	55,666.32	41,439.57	2,185.98	6,485.28	2,244.60	-	-	32.10	3,278.79	3,278.79	-
10	Administ	300,136.91	103,831.12	18,247.31	60,506.29	41,353.86	-	26,126.00	4,274.95	45,797.38	45,797.38	-
11	Home Affairs	154,746.36	54,407.73	85,480.27	10,769.46	2,824.50	-	-	10.00	1,254.40	1,254.40	-
12	Natural Resource and Environment	113,510.31	83,489.16	5,891.28	19,341.31	2,463.30	-	-	359.80	1,965.46	1,965.46	-
III	Other Organisation	4,416,992.10	7,227,417.66	396,306.03	385,223.97	115,039.87	-	21,664.00	11,304.10	244,375.54	244,375.54	-

State Budget Expenditures Plan for the Fiscal Year 2025

Total of the line Ministries and Organisation (Million Kip) (Million Kip)

N.	Description	Budget Expenditure Plan										
			60	61	62	63	64	65	66	67		
		Total Expenditure	Salary and Employee	Employee Allowances and Policy Allowances	Operation Expenditure	Technical activities subsidies and	Interest	Other expenditures	New purchase for operation	Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	**58,821,534.78**	**12,584,895.00**	**1,805,329.70**	**3,333,367.00**	**3,979,165.00**	**13,900,000.00**	**650,310.00**	**274,035.00**	**22,294,433.08**	**3,994,433.08**	**18,300,000.00**
I	**Economic Sector**	1,617,617.05	359,841.00	61,560.00	538,988.00	163,130.00	-	-	57,356.00	436,742.05	436,742.05	-
1	Finance	470,618.70	181,538.00	27,242.00	171,141.00	65,459.00			14,426.00	10,812.70	10,812.70	
2	Planning and Investment	59,351.26	24,615.00	1,482.00	14,902.00	1,895.00			4,742.00	11,715.26	11,715.26	
3	Agriculture and Forestry	310,660.55	70,559.00	15,966.00	7,200.00	26,554.00			800.00	189,581.55	189,581.55	
4	Public Works and Transport	577,583.18	39,118.00	14,631.00	265,197.00	35,605.00			32,198.00	190,834.18	190,834.18	
5	Energy and Mine	118,413.36	18,793.00	962.00	61,990.00	2,620.00			4,250.00	29,798.36	29,798.36	
6	Industry and Commerce	80,990.00	25,218.00	1,277.00	18,558.00	30,997.00			940.00	4,000.00	4,000.00	
II	**Social Cultural Sector**	3,861,152.07	1,298,840.00	539,493.00	1,042,203.00	679,381.30	-	-	39,105.00	262,129.77	262,129.77	-
1	National Assembly	85,962.00	18,722.00	1,740.00	48,000.00	14,000.00			1,000.00	2,500.00	2,500.00	
2	Foreign Affairs	111,553.90	29,815.00	1,840.00	38,000.00	35,500.00			400.00	5,998.90	5,998.90	
3	Justice	53,760.00	22,567.00	4,456.00	7,873.00	8,990.00			974.00	8,900.00	8,900.00	
4	Information, Culture and Tourism	125,369.90	57,302.00	6,377.00	17,964.00	11,966.00			2,415.00	29,345.90	29,345.90	
5	Labor and Social Welfare	803,489.00	546,289.00	209,522.00	7,978.00	32,200.00			200.00	7,300.00	7,300.00	
6	Education and Sports	806,188.20	166,990.00	179,231.00	154,741.00	179,385.00			1,276.00	124,565.20	124,565.20	
7	National University	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00			1,571.00	18,500.00	18,500.00	
8	Public Health	1,245,233.77	156,726.00	57,818.00	630,870.00	325,900.00			22,100.00	51,819.77	51,819.77	
9	Supreme People's Court	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00			800.00	3,600.00	3,600.00	
10	Public Prosrcutor General	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00			2,200.00	3,000.00	3,000.00	
11	Audit Agency	67,067.00	19,256.00	1,952.00	19,045.00	22,895.00			1,919.00	2,000.00	2,000.00	
12	Home Affairs	38,123.00	17,974.00	1,501.00	3,948.00	12,000.00			800.00	1,900.00	1,900.00	
13	Natural Resource and Environment	84,095.30	30,438.00	3,707.00	33,830.00	9,970.30			3,450.00	2,700.00	2,700.00	
III	**Other Organisation**	53,342,765.66	10,926,214.00	1,204,276.70	1,752,176.00	3,136,653.70	13,900,000.00	650,310.00	177,574.00	21,595,561.26	3,295,561.26	18,300,000.00

State Budget Expenditures Plan for the Fiscal Year 2025

Total of 18 Provinces

(Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	13,028,465.22	66,250.99	61,016.57	125,000.89	194,482.41	417,588.26	1,610,612.70	139,962.67	80,451.05	132,679.98	66,104.88	3,741,122.51	1,263,006.09	113,510.31	22,296.88	66,837.34	55,666.32	300,136.91	154,746.36	4,416,992.10
60	Salary and Employee Allowance	7,715,105.00	34,488.28	47,164.15	52,049.32	72,515.25	195,349.05	68,889.79	35,151.60	63,732.33	76,576.22	45,317.76	2,952,418.64	490,093.00	83,489.16	15,716.70	39,396.74	41,439.57	103,831.12	54,407.73	3,243,078.59
61	Compensation and Policy Allowance	1,494,670.30	4,137.30	3,923.31	2,821.07	15,469.09	9,914.36	3,562.23	1,747.71	3,134.52	12,924.85	8,944.10	564,032.10	342,003.80	5,891.28	944.68	13,000.31	2,185.98	18,247.31	85,480.27	396,306.03
62	Operation Expenditure	1,166,633.00	18,602.59	6,546.55	13,634.29	62,198.99	26,727.80	21,737.71	20,023.80	10,075.46	25,563.62	7,133.32	153,368.75	308,277.50	19,341.31	3,821.24	6,595.07	6,485.28	60,506.29	10,769.46	385,223.97
63	Technical Activities Subsidies	320,835.00	5,973.19	1,525.50	2,764.73	36,089.93	5,896.78	1,849.08	1,300.06	1,634.40	10,438.42	1,700.25	28,144.50	51,278.50	2,463.30	1,253.22	7,060.31	2,244.60	41,353.86	2,824.50	115,039.87
65	Other Expenditure	49,690.00	-	-	-	1,900.00	-	-	-	-	-	-	-	-	-	-	-	-	26,126.00	-	21,664.00
66	New Purchase for Operation	25,965.00	30.00	9.80	17.30	2,520.10	2,091.00	764.80	9.80	12.05	10.30	9.80	2,700.00	1,765.00	359.80	7.50	36.60	32.10	4,274.95	10.00	11,304.10
67	Capital Expenditure	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	Local Capital Expenditure	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	Foreign Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditures Plan for the Fiscal Year 2025

1 Vientiane Capital

(Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	903,662.43	4,120.00	7,002.20	15,535.51	10,850.00	25,550.45	183,394.20	2,803.00	8,746.00	15,590.00	5,237.65	235,845.60	45,890.66	16,880.00	1,273.54	3,880.28	3,789.72	18,410.00	14,127.40	284,736.22
60	Salary and Employee Allowance	484,688.00	2,250.00	6,300.00	4,000.00	6,250.00	15,200.00	8,750.00	2,100.00	6,750.00	6,450.00	3,550.00	203,850.00	23,190.00	12,500.00	850.00	3,250.00	3,250.00	9,500.00	4,250.00	162,448.00
61	Compensation and Policy Allowance	65,221.40	50.00	200.00	110.00	300.00	700.00	500.00	100.00	300.00	500.00	200.00	22,807.40	13,610.00	450.00	100.00	200.00	130.00	1,650.00	9,500.00	13,814.00
62	Operation Expenditure	108,090.00	800.00	314.00	250.00	3,350.00	2,250.00	1,400.00	270.00	1,600.00	8,000.00	1,050.00	6,638.00	7,005.50	3,500.00	180.00	270.00	250.00	5,870.00	200.00	64,892.50
63	Technical Activities Subsidies	21,130.00	950.00	80.00	103.50	950.00	230.00	75.00	43.00	46.00	370.00	50.00	640.00	1,668.50	40.00	120.00	138.00	129.00	950.00	138.00	14,409.00
65	Other Expenditure	2,700.00																			2,700.00
66	New Purchase for Operation	8,690.00					1,800.00	500.00					260.00	100.00	350.00						5,680.00
67	Capital Expenditure	213,143.03	70.00	108.20	11,072.01	-	5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	Local Capital Expenditure	213,143.03	70.00	108.20	11,072.01		5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	Foreign Capital Expenditure	-																			-

State Budget Expenditures Plan for the Fiscal Year 2025

2 Phongsaly Province

(Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	567,401.99	4,011.99	3,914.07	10,733.19	10,053.38	13,850.09	57,669.02	8,899.94	6,233.38	5,118.39	4,278.39	153,457.41	39,405.00	6,650.00	1,564.76	5,714.58	3,313.41	13,729.35	13,410.25	205,395.39
60	Salary and Employee Allowance	349,386.00	2,658.61	3,445.91	3,688.02	3,634.00	11,751.00	4,026.90	2,862.69	5,462.16	4,165.61	3,798.32	111,727.00	18,235.00	5,800.34	1,282.36	3,411.80	2,744.25	8,568.61	4,777.61	147,345.81
61	Compensation and Policy Allowance	69,161.80	88.38	168.16	130.56	4,204.38	581.20	201.18	132.38	195.22	596.08	188.07	33,447.80	6,800.00	349.66	32.40	1,937.78	69.16	1,773.88	8,237.64	10,027.87
62	Operation Expenditure	54,240.00	1,100.00	270.00	3,575.25	1,045.00	648.00	735.00	3,009.00	334.00	246.70	240.00	6,460.00	11,620.00	470.00	220.00	300.00	400.00	2,200.00	300.00	21,067.05
63	Technical Activities Subsidies	13,800.00	65.00	30.00	40.00	1,110.00	30.00	30.00	40.00	30.00	30.00	30.00	1,190.00	2,350.00	30.00	30.00	65.00	65.00	70.00	60.00	8,505.00
65	Other Expenditure	3,000.00																			3,000.00
66	New Purchase for Operation	980.00											180.00	100.00							700.00
67	Capital Expenditure	76,834.19	100.00	-	3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00	-	-	-	35.00	1,116.86	35.00	14,749.66
	Local Capital Expenditure	76,834.19	100.00		3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00				35.00	1,116.86	35.00	14,749.66

State Budget Expenditures Plan for the Fiscal Year 2025

3 Luangnamtha Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector: Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	538,752.08	3,268.31	3,960.36	5,616.30	7,447.58	20,583.77	44,071.10	17,744.00	4,831.72	7,491.10	3,724.27	172,298.45	57,201.95	7,096.45	1,332.91	4,299.34	3,593.08	21,767.75	14,379.13	138,044.51
60	Salary and Employee Allowance	313,077.00	1,710.91	2,661.85	3,557.34	3,314.92	10,226.28	4,023.96	1,981.10	3,759.42	5,345.37	2,741.22	118,493.00	17,162.00	4,767.62	1,040.31	2,711.51	2,579.91	6,400.14	3,271.03	117,329.11
61	Compensation and Policy Allowance	75,300.70	162.40	658.50	227.20	394.20	697.80	253.90	141.40	263.60	951.80	209.60	39,005.70	11,835.00	517.30	92.60	846.60	202.60	1,005.00	5,357.68	12,477.82
62	Operation Expenditure	52,260.00	920.00	468.21	467.71	1,647.88	4,262.51	3,024.40	334.02	531.11	872.66	471.40	6,710.00	15,180.00	1,591.20	140.00	476.77	498.97	5,508.20	5,066.28	4,088.68
63	Technical Activities Subsidies	16,193.00	475.00	169.50	237.60	1,632.30	1,156.86	195.23	125.18	235.29	318.47	179.75	1,440.00	2,540.00	218.03	60.00	261.36	308.50	3,928.47	531.64	2,179.82
65	Other Expenditure	2,600.00																	2,600.00		-
66	New Purchase for Operation	1,265.00		2.30	2.30	4.60	253.50	57.30	2.30	2.30	2.80	2.30	180.00	100.00	2.30		3.10	3.10	625.70	2.50	18.60
67	Capital Expenditure	78,056.38	-	-	1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00	-	120.00	6,469.75	10,384.95	-	-	-	-	1,700.24	150.00	1,950.48
	Local Capital Expenditure	78,056.38			1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00		120.00	6,469.75	10,384.95					1,700.24	150.00	1,950.48

State Budget Expenditures Plan for the Fiscal Year 2025

4 Oudomxay Province

Div	Category of Expenditure	Plan 2024	By Sector: Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	618,178.05	2,273.89	4,160.31	5,221.33	24,744.35	20,825.32	54,450.60	13,954.84	5,184.18	6,477.30	6,414.66	244,039.36	64,998.24	7,049.40	1,192.72	4,805.91	3,918.50	18,683.88	11,961.31	117,821.95
60	Salary and Employee Allowance	372,259.00	1,635.41	3,037.44	3,425.93	18,506.97	11,972.33	4,378.90	2,627.81	3,965.36	4,821.29	4,088.96	172,131.00	26,685.00	4,495.07	772.49	2,934.77	2,975.04	7,983.51	3,987.66	91,834.06
61	Compensation and Policy Allowance	104,873.80	49.20	182.40	175.20	2,142.95	722.80	309.00	191.80	251.68	567.60	229.20	63,562.80	18,328.00	325.69	45.60	1,180.30	222.36	1,245.79	7,117.56	8,023.87
62	Operation Expenditure	52,090.00	497.37	807.42	682.89	2,274.56	1,807.12	1,659.75	555.90	802.92	899.30	740.04	6,388.20	16,010.00	1,302.14	320.32	548.71	583.59	4,299.80	606.49	11,303.48
63	Technical Activities Subsidies	15,168.00	91.91	133.05	237.31	1,819.87	329.30	149.71	120.69	164.22	189.11	156.46	1,230.00	3,310.00	179.70	54.31	142.13	137.51	1,514.78	249.60	4,958.34
65	Other Expenditure	2,700.00																	2,700.00		-
66	New Purchase for Operation	860.00											140.00	80.00					640.00		-
67	Capital Expenditure	70,227.25	-	-	700.00	-	5,993.77	47,953.24	10,458.64	-	-	1,200.00	587.36	585.24	746.80	-	-	-	300.00	-	1,702.20
	Local Capital Expenditure	70,227.25			700.00		5,993.77	47,953.24	10,458.64			1,200.00	587.36	585.24	746.80				300.00		1,702.20

State Budget Expenditures Plan for the Fiscal Year 2025

5 Bokeo Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector: Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	440,974.14	2,667.36	1,503.70	2,540.32	7,097.18	6,444.08	37,633.39	3,679.65	2,187.87	3,114.99	1,921.86	41,000.30	25,744.00	1,989.52	909.84	1,400.02	1,345.30	13,282.64	1,643.85	284,868.27
60	Salary and Employee Allowance	276,660.00	1,316.30	829.62	1,170.56	1,640.32	3,762.51	2,175.60	933.75	1,455.47	1,587.29	1,032.39	25,537.00	6,337.00	1,501.00	657.48	678.22	792.00	1,507.54	929.60	222,816.35
61	Compensation and Policy Allowance	50,325.80	343.00	81.19	121.14	549.00	171.07	71.50	38.30	91.00	537.00	61.17	8,663.80	4,782.00	127.35	73.00	275.00	142.00	910.00	60.00	33,228.28
62	Operation Expenditure	46,350.00	759.06	170.09	443.25	3,523.86	225.50	419.12	270.40	261.40	520.70	395.30	3,770.00	11,185.00	221.17	152.36	296.80	246.30	3,594.10	433.00	19,462.59
63	Technical Activities Subsidies	14,900.00	99.00	172.80	103.00	684.00	169.00	52.20	57.20	30.00	200.00	233.00	1,114.50	1,760.00	60.00	27.00	150.00	115.00	3,620.00	221.25	6,032.05
65	Other Expenditure	2,600.00																	1,746.00		854.00
66	New Purchase for Operation	800.00											300.00	80.00					320.00		100.00
67	Capital Expenditure	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00	-	-	50.00	1,585.00	-	2,375.00
	Local Capital Expenditure	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00			50.00	1,585.00		2,375.00

State Budget Expenditures Plan for the Fiscal Year 2025

6 Luangprabang Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	1,004,282.22	3,710.00	2,490.00	2,600.00	19,874.84	8,385.03	44,821.14	38,196.05	2,749.53	22,885.05	2,098.00	323,099.00	101,957.00	2,647.00	1,657.00	2,212.00	2,055.00	19,187.13	1,942.00	401,716.45
60	Salary and Employee Allowance	578,754.00	2,000.00	1,900.00	1,420.00	1,750.00	5,800.00	2,500.00	1,380.00	1,930.00	5,400.00	1,500.00	232,490.00	36,772.00	1,850.00	1,010.00	1,150.00	1,040.00	2,850.00	1,200.00	274,812.00
61	Compensation and Policy Allowance	147,979.80	150.00	120.00	100.00	900.00	350.00	150.00	100.00	120.00	1,360.00	250.00	71,119.00	24,170.00	350.00	80.00	640.00	85.00	350.00	85.00	47,500.80
62	Operation Expenditure	121,163.00	1,060.00	450.00	512.00	10,774.84	1,400.00	2,206.00	10,684.83	649.53	8,005.00	306.00	17,000.00	25,190.00	417.00	242.00	370.00	280.00	3,807.00	317.00	37,491.80
63	Technical Activities Subsidies	30,261.00	300.00	20.00	68.00	5,450.00	85.00	20.00	25.00	50.00	7,537.00	42.00	2,070.00	3,300.00	30.00	25.00	52.00	50.00	4,847.00	90.00	6,200.00
65	Other Expenditure	2,800.00																	2,200.00		600.00
66	New Purchase for Operation	1,990.00				1,000.00							180.00	100.00					710.00		-
67	Capital Expenditure	121,334.42	200.00	-	500.00	-	750.03	39,945.14	26,006.22	-	583.05	-	240.00	12,425.00	-	300.00	-	600.00	4,423.13	250.00	35,111.85
	Local Capital Expenditure	121,334.42	200.00		500.00		750.03	39,945.14	26,006.22		583.05		240.00	12,425.00		300.00		600.00	4,423.13	250.00	35,111.85

State Budget Expenditures Plan for the Fiscal Year 2025

7 Houaphan Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	859,920.21	3,909.00	2,026.40	4,808.74	6,577.78	40,051.25	159,907.05	4,212.38	2,473.00	3,718.69	1,957.00	249,167.45	97,326.91	2,815.28	1,215.80	1,731.50	1,713.50	9,197.76	1,466.00	265,644.72
60	Salary and Employee Allowance	477,023.00	1,880.00	1,410.00	1,935.00	1,610.00	5,690.00	2,530.00	1,250.00	1,800.00	2,300.00	1,430.00	214,641.00	28,003.00	1,850.00	890.00	945.00	1,100.00	1,750.00	1,080.00	204,929.00
61	Compensation and Policy Allowance	57,756.00	84.00	75.60	191.00	173.00	417.00	134.00	66.00	99.00	197.00	115.00	15,669.00	14,119.00	158.00	40.80	50.50	78.50	155.00	53.00	25,880.60
62	Operation Expenditure	56,400.00	1,130.00	350.00	350.00	1,230.00	570.00	515.00	578.00	400.00	400.00	195.00	9,030.00	20,990.00	350.00	210.00	360.00	350.00	3,500.00	223.00	15,669.00
63	Technical Activities Subsidies	18,424.00	760.00	90.00	190.00	2,759.00	520.00	100.00	85.00	87.00	200.00	117.00	1,710.00	3,100.00	245.00	75.00	376.00	185.00	1,066.00	110.00	6,649.00
65	Other Expenditure	2,700.00																	1,900.00		800.00
66	New Purchase for Operation	910.00				630.00							180.00	100.00							-
67	Capital Expenditure	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28	-	-	-	826.76	-	11,717.12
	Local Capital Expenditure	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28				826.76		11,717.12

State Budget Expenditures Plan for the Fiscal Year 2025

8 Xiengkhouang Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	814,074.44	3,326.00	3,600.00	28,963.51	8,427.74	33,901.23	167,994.32	4,049.83	5,493.83	7,576.44	4,177.00	203,968.21	66,642.83	5,939.00	1,271.00	3,721.30	3,577.98	18,821.02	20,129.00	222,494.20
60	Salary and Employee Allowance	440,532.00	1,976.00	2,857.00	3,252.00	4,627.00	14,753.00	4,198.00	2,560.00	4,526.00	5,418.00	3,327.00	172,176.00	30,848.00	5,005.00	896.00	2,471.00	2,761.00	7,707.00	4,475.00	166,699.00
61	Compensation and Policy Allowance	72,090.60	200.00	171.00	469.00	1,607.00	550.00	335.00	126.00	335.00	726.00	251.00	21,810.60	21,379.00	454.00	100.00	264.00	258.00	955.00	14,879.00	7,221.00
62	Operation Expenditure	65,300.00	1,000.00	240.00	345.00	900.00	558.00	265.00	230.00	360.00	412.00	360.00	7,000.00	8,800.00	232.00	220.00	450.00	450.00	3,390.00	400.00	39,688.00
63	Technical Activities Subsidies	15,070.00	150.00	87.00	200.00	737.91	215.00	149.00	122.00	187.00	200.00	129.00	1,290.00	3,360.00	158.00	55.00	102.00	60.00	3,329.02	210.00	4,329.07
65	Other Expenditure	2,600.00																	2,600.00		-
66	New Purchase for Operation	770.00				200.00							130.00	80.00					360.00		-
67	Capital Expenditure	217,711.84	-	245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00	-	434.30	48.98	480.00	165.00	4,557.13
	Local Capital Expenditure	217,711.84		245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00		434.30	48.98	480.00	165.00	4,557.13

State Budget Expenditures Plan for the Fiscal Year 2025

9 Sayabouly Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector: Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	754,438.19	3,302.40	5,303.45	5,308.10	14,737.87	24,912.51	66,621.28	5,088.01	4,892.07	6,968.35	4,193.58	246,271.86	61,342.80	8,644.16	1,018.16	7,552.41	4,703.95	25,104.71	11,687.25	246,685.27
60	Salary and Employee Allowance	519,876.00	1,897.72	4,266.94	4,298.87	5,114.83	16,691.56	5,028.90	2,951.09	3,783.52	5,816.69	3,602.41	202,115.00	27,798.00	6,501.49	743.58	3,803.40	4,015.58	10,382.13	5,001.24	206,063.05
61	Compensation and Policy Allowance	79,400.40	67.20	232.80	208.80	229.20	855.60	242.40	150.00	262.80	485.75	139.20	30,780.40	16,713.80	346.90	44.40	656.90	174.00	1,569.52	6,004.59	20,236.14
62	Operation Expenditure	60,280.00	918.92	347.96	386.77	7,190.09	1,863.43	758.69	277.80	765.58	484.40	342.48	9,490.00	12,980.00	1,501.25	127.13	435.69	429.34	5,754.72	527.46	15,698.29
63	Technical Activities Subsidies	15,391.00	293.56	55.75	63.66	2,203.75	59.83	39.54	59.12	80.17	81.51	59.49	1,710.00	2,940.00	94.52	103.05	2,656.42	85.03	2,573.85	153.96	2,077.79
65	Other Expenditure	3,100.00																	3,100.00		-
66	New Purchase for Operation	800.00											160.00	80.00							560.00
67	Capital Expenditure	75,590.79	125.00	400.00	350.00	-	5,442.09	60,551.75	1,650.00	-	100.00	50.00	2,016.46	831.00	200.00	-	-	-	1,724.49	-	2,050.00
	Local Capital Expenditure	75,590.79	125.00	400.00	350.00		5,442.09	60,551.75	1,650.00		100.00	50.00	2,016.46	831.00	200.00			100.00	1,724.49		2,050.00

State Budget Expenditures Plan for the Fiscal Year 2025

10 Vientiane Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector: Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	903,371.20	3,540.00	5,570.00	6,343.78	18,081.00	27,445.34	234,110.76	7,576.88	5,855.00	6,841.00	4,090.00	243,106.25	92,538.85	11,516.38	1,420.00	4,260.00	4,010.00	27,655.10	11,370.00	188,040.86
60	Salary and Employee Allowance	495,304.00	1,850.00	4,300.00	4,200.00	6,875.00	18,000.00	5,400.00	3,000.00	5,200.00	5,600.00	3,700.00	211,706.00	35,823.00	9,000.00	1,200.00	3,100.00	3,500.00	11,000.00	5,200.00	156,650.00
61	Compensation and Policy Allowance	85,961.40	800.00	850.00	350.00	1,933.00	600.00	180.00	100.00	150.00	330.00	120.00	20,135.40	32,713.00	400.00	50.00	800.00	120.00	3,900.00	5,800.00	16,630.00
62	Operation Expenditure	54,990.00	700.00	370.00	305.00	6,163.00	730.00	1,875.00	205.00	415.00	575.00	180.00	8,530.00	19,560.00	1,800.00	110.00	260.00	250.00	3,353.00	190.00	9,419.00
63	Technical Activities Subsidies	16,828.00	190.00	50.00	80.00	2,649.00	90.00	170.00	50.00	50.00	120.00	50.00	1,490.00	3,510.00	120.00	60.00	100.00	100.00	4,628.00	70.00	3,251.00
65	Other Expenditure	3,000.00																	3,000.00		-
66	New Purchase for Operation	780.00											140.00	80.00					560.00		-
67	Capital Expenditure	246,507.80	-	-	1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38	-	-	40.00	1,214.10	110.00	2,090.86
	Local Capital Expenditure	246,507.80			1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38			40.00	1,214.10	110.00	2,090.86

State Budget Expenditures Plan for the Fiscal Year 2025

11 Xaysomboun Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector: Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	505,711.79	4,717.00	1,011.20	2,989.60	10,762.00	22,597.17	129,429.10	4,084.51	1,919.00	3,287.00	1,363.50	81,304.00	32,663.00	1,962.00	-	1,067.00	2,898.00	20,151.90	1,443.00	182,062.81
60	Salary and Employee Allowance	215,802.00	1,425.00	620.00	980.00	960.00	2,060.00	1,120.00	790.00	1,010.00	1,350.00	830.00	62,935.00	12,437.00	1,160.00		575.00	555.00	1,370.00	880.00	124,745.00
61	Compensation and Policy Allowance	53,334.40	952.00	96.20	124.00	1,772.00	290.00	110.00	87.00	137.00	184.00	93.50	10,651.40	12,496.00	150.00		122.00	103.00	919.00	122.00	24,925.30
62	Operation Expenditure	40,970.00	960.00	225.00	300.00	6,820.00	340.00	462.00	302.00	200.00	280.00	260.00	4,720.00	6,100.00	280.00		260.00	270.00	3,270.00	261.00	15,660.00
63	Technical Activities Subsidies	15,442.00	380.00	70.00	98.00	860.00	108.00	72.00	72.00	72.00	73.00	80.00	1,400.00	1,270.00	72.00		110.00	95.00	3,145.50	80.00	7,384.50
65	Other Expenditure	2,290.00																	1,790.00		500.00
66	New Purchase for Operation	790.00											110.00	60.00					570.00		50.00
67	Capital Expenditure	177,083.39	1,000.00	-	1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00	-	-	1,875.00	9,087.40	100.00	8,798.01
	Local Capital Expenditure	177,083.39	1,000.00		1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00			1,875.00	9,087.40	100.00	8,798.01
	Foreign Capital Expenditure																				-

State Budget Expenditures Plan for the Fiscal Year 2025

12 Borikhamxay Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	595,022.60	6,956.85	1,744.67	2,684.04	4,818.01	11,488.17	59,847.27	4,712.12	3,235.27	4,066.18	1,717.03	156,360.55	65,692.54	3,741.30	1,265.73	1,662.35	1,606.75	13,642.64	1,457.72	248,323.41
60	Salary and Employee Allowance	384,438.00	1,899.00	1,233.00	1,837.00	1,802.00	6,950.00	2,981.00	1,400.00	2,484.00	2,525.00	1,328.00	131,233.00	24,396.00	2,558.00	907.00	673.00	970.00	2,183.00	945.00	196,134.00
61	Compensation and Policy Allowance	66,493.80	693.40	64.80	60.00	127.80	385.20	236.60	63.60	148.00	590.40	88.00	15,153.80	20,108.00	233.60	90.00	563.00	78.80	1,769.20	56.80	25,982.80
62	Operation Expenditure	53,710.00	4,006.01	195.64	327.68	2,509.57	1,522.83	1,510.91	331.47	455.24	723.46	236.09	7,280.00	17,560.00	559.70	191.98	316.02	241.51	4,006.01	220.47	11,515.41
63	Technical Activities Subsidies	15,847.00	188.44	73.73	88.59	242.90	617.80	242.50	46.90	61.25	139.82	57.44	1,280.00	3,030.00	322.50	39.25	55.10	124.60	3,715.18	97.95	5,423.05
65	Other Expenditure	2,600.00																	1,690.00		910.00
66	New Purchase for Operation	790.00	30.00	7.50	15.00	10.50	7.50	7.50	7.50	9.75	7.50	7.50	130.00	80.00	7.50	7.50	13.50	9.00	129.25	7.50	295.50
67	Capital Expenditure	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00	-	1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65
	Local Capital Expenditure	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00		1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65

State Budget Expenditures Plan for the Fiscal Year 2025

13 Khammouan Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	792,426.87	3,636.00	4,030.00	8,940.00	3,141.00	61,047.00	73,348.84	5,988.73	5,957.43	6,508.72	3,315.00	213,557.51	98,610.00	10,746.00	1,462.00	3,985.00	4,344.00	17,691.08	14,750.00	251,368.56
60	Salary and Employee Allowance	507,368.00	2,000.00	3,300.00	4,500.00	1,456.00	20,300.00	4,400.00	2,600.00	4,800.00	4,300.00	2,700.00	174,987.00	37,825.00	7,000.00	1,000.00	3,000.00	3,500.00	4,000.00	5,000.00	220,700.00
61	Compensation and Policy Allowance	76,569.90	250.00	150.00	100.00	220.00	1,730.00	200.00	100.00	160.00	620.00	100.00	24,509.90	24,005.00	780.00	50.00	100.00	150.00	100.00	9,000.00	14,245.00
62	Operation Expenditure	73,940.00	820.00	490.00	3,600.00	696.00	4,113.00	2,262.00	1,020.00	612.00	856.00	415.00	9,810.00	32,720.00	2,895.00	292.00	500.00	509.00	1,854.50	480.00	9,995.50
63	Technical Activities Subsidies	17,004.00	566.00	90.00	190.00	469.00	310.00	90.00	90.00	160.00	218.50	100.00	1,810.00	3,410.00	71.00	120.00	365.00	165.00	4,614.00	170.00	3,995.50
65	Other Expenditure	2,800.00																	2,800.00		-
66	New Purchase for Operation	980.00											160.00	100.00			20.00	20.00	360.00		320.00
67	Capital Expenditure	113,764.97	-	-	550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22	-	2,280.61	550.00	-	-	-	-	3,962.58	100.00	2,112.56
	Local Capital Expenditure	113,764.97			550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22		2,280.61	550.00					3,962.58	100.00	2,112.56
	Foreign Capital Expenditure																				-

State Budget Expenditures Plan for the Fiscal Year 2025

14 Savannakhet Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	1,196,182.04	4,356.60	4,621.00	8,078.16	28,581.17	36,108.94	110,051.06	4,778.50	8,086.00	8,544.44	4,742.00	410,238.26	125,285.72	11,017.00	1,748.00	5,287.00	5,656.25	19,886.20	25,601.50	373,514.24
60	Salary and Employee Allowance	762,713.00	2,386.00	4,000.00	5,000.00	5,000.00	20,000.00	6,000.00	2,000.00	7,000.00	7,100.00	4,000.00	320,357.64	61,645.00	8,500.00	1,300.00	4,500.00	4,800.00	12,000.00	6,179.00	280,945.36
61	Compensation and Policy Allowance	151,681.20	35.60	100.00	200.00	200.00	800.00	300.00	150.00	300.00	250.00	100.00	68,520.80	31,046.00	400.00	50.00	180.00	130.00	588.20	19,000.00	29,330.60
62	Operation Expenditure	103,600.00	730.00	440.00	435.00	7,563.00	2,188.00	571.00	637.50	696.00	925.00	417.00	13,302.55	25,357.00	1,977.00	297.00	382.00	380.00	3,450.00	315.00	43,536.95
63	Technical Activities Subsidies	30,760.00	505.00	81.00	144.00	13,243.17	1,050.00	175.00	81.00	90.00	113.00	105.00	2,120.00	3,930.00	140.00	101.00	225.00	190.00	788.00	107.50	7,571.33
65	Other Expenditure	3,100.00				1,900.00															1,200.00
66	New Purchase for Operation	1,880.00				675.00	30.00	200.00						405.00							570.00
67	Capital Expenditure	142,447.84	700.00	-	2,299.16	-	12,040.94	102,805.06	1,910.00	-	156.44	120.00	5,937.27	2,902.72	-	-	-	156.25	3,060.00	-	10,360.00
	Local Capital Expenditure	142,447.84	700.00		2,299.16		12,040.94	102,805.06	1,910.00		156.44	120.00	5,937.27	2,902.72				156.25	3,060.00		10,360.00

State Budget Expenditures Plan for the Fiscal Year 2025

15 Saravanh Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	626,665.46	2,701.14	3,394.78	4,092.15	5,339.09	15,128.17	10,157.37	3,544.81	4,437.37	5,504.19	3,306.16	190,692.20	74,964.66	5,177.14	1,101.44	4,518.45	3,947.16	16,342.31	4,191.62	268,125.25
60	Salary and Employee Allowance	362,773.00	1,710.51	3,013.56	3,498.20	3,352.29	12,717.34	3,474.36	1,883.14	3,676.62	3,814.78	2,838.79	152,329.00	25,160.00	4,152.99	647.92	2,950.09	3,253.17	8,174.59	3,495.05	122,630.60
61	Compensation and Policy Allowance	82,835.20	65.40	81.30	89.20	432.10	451.40	106.40	52.20	97.60	339.93	66.30	29,318.20	23,285.00	305.30	9.45	908.80	85.10	1,073.10	95.50	25,972.92
62	Operation Expenditure	57,520.00	666.23	236.23	350.82	985.26	1,127.24	986.61	279.72	441.68	568.98	318.92	6,760.00	22,360.00	595.85	319.18	381.23	382.89	2,278.96	365.13	18,115.07
63	Technical Activities Subsidies	14,756.00	259.00	63.69	153.93	569.44	245.70	170.90	81.99	161.47	135.50	82.15	1,180.00	2,900.00	123.00	124.89	278.33	226.00	461.00	235.94	7,303.07
65	Other Expenditure	2,700.00																			2,700.00
66	New Purchase for Operation	960.00											160.00	80.00							720.00
67	Capital Expenditure	105,121.26	-	-	-	-	586.49	5,419.10	1,247.76	60.00	645.00	-	945.00	1,179.66	-	-	-	-	4,354.66	-	90,683.59
	Local Capital Expenditure	105,121.26					586.49	5,419.10	1,247.76	60.00	645.00		945.00	1,179.66					4,354.66		90,683.59

State Budget Expenditures Plan for the Fiscal Year 2025

16 Champasack Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	927,465.82	3,175.55	2,793.40	4,622.47	5,414.20	21,390.20	49,690.65	4,596.76	3,162.11	10,861.17	9,898.70	334,917.00	111,216.00	3,789.86	1,501.82	3,419.40	2,130.01	15,767.17	1,924.16	337,195.19
60	Salary and Employee Allowance	616,880.00	2,069.41	1,711.71	2,102.56	2,701.51	8,412.81	2,939.39	1,368.28	2,504.40	6,535.69	2,362.76	274,367.00	43,782.00	3,087.17	986.11	1,187.14	1,561.65	3,409.50	1,467.66	254,323.25
61	Compensation and Policy Allowance	122,817.00	32.86	27.45	40.85	49.65	157.88	52.27	27.14	57.71	3,186.00	6,650.89	35,264.00	32,874.00	97.69	15.72	1,563.44	28.72	84.75	21.21	42,584.77
62	Operation Expenditure	80,970.00	536.00	328.00	469.92	1,975.93	847.24	1,043.23	275.36	600.00	705.42	311.09	19,690.00	30,290.00	481.00	201.27	329.85	315.68	1,300.00	206.63	21,063.38
63	Technical Activities Subsidies	23,069.00	417.28	152.98	149.14	89.59	430.29		105.98		134.06	123.96	3,940.00	3,990.00	124.00	98.72	118.97	103.96	1,323.06	98.66	11,668.35
65	Other Expenditure	2,900.00																			2,900.00
66	New Purchase for Operation	1,000.00											160.00	80.00							760.00
67	Capital Expenditure	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00	-	300.00	450.00	1,496.00	200.00	-	200.00	220.00	120.00	9,649.86	130.00	3,895.44
	Local Capital Expenditure	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00		300.00	450.00	1,496.00	200.00		200.00	220.00	120.00	9,649.86	130.00	3,895.44

State Budget Expenditures Plan for the Fiscal Year 2025

17 Sekong Province (Million Kip)

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	488,663.15	3,072.02	1,716.78	2,831.38	4,374.14	19,858.49	79,220.33	2,871.68	2,290.43	4,078.98	1,661.93	115,413.00	50,647.93	2,597.03	1,027.66	4,695.64	1,487.41	5,904.07	1,663.05	183,251.20
60	Salary and Employee Allowance	265,090.00	1,721.99	1,216.38	1,512.55	1,874.54	5,172.38	2,257.28	1,425.45	1,640.43	1,970.85	1,159.13	85,839.00	16,978.00	1,727.63	643.26	957.84	930.41	2,660.57	1,142.85	134,259.46
61	Compensation and Policy Allowance	66,366.50	62.40	80.40	66.00	99.60	223.20	108.00	79.20	84.00	504.40	52.80	22,419.50	18,599.00	252.40	26.40	1,672.80	102.00	121.20	67.20	21,746.00
62	Operation Expenditure	36,390.00	745.00	314.00	403.00	1,970.00	774.93	594.00	312.80	401.00	439.00	345.00	4,790.00	9,440.00	488.00	298.00	350.00	340.00	1,670.00	308.00	12,407.27
63	Technical Activities Subsidies	13,641.00	283.00	106.00	118.00	420.00	250.00	118.00	95.00	130.00	155.00	105.00	1,140.00	2,220.00	89.00	60.00	1,715.00	105.00	730.00	100.00	5,702.00
65	Other Expenditure	2,900.00																			2,900.00
66	New Purchase for Operation	790.00											130.00	60.00							600.00
67	Capital Expenditure	103,485.65	259.63	-	731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73	-	1,094.50	3,350.93	40.00	-	-	10.00	722.30	45.00	5,636.47
	Local Capital Expenditure	103,485.65	259.63		731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73		1,094.50	3,350.93	40.00			10.00	722.30	45.00	5,636.47
	Foreign Capital Expenditure																				-

State Budget Expenditures Plan for the Fiscal Year 2025

18 Attapeu Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	491,272.54	3,506.88	2,174.25	3,092.31	4,161.08	8,021.05	48,195.22	3,180.98	2,716.86	4,047.99	2,008.15	126,386.10	50,878.00	3,252.79	1,334.50	2,625.16	1,476.30	4,912.20	1,599.12	217,703.60
60	Salary and Employee Allowance	292,482.00	2,101.42	1,060.74	1,671.29	2,045.87	5,889.84	2,705.50	2,038.29	1,984.95	2,075.65	1,328.78	85,505.00	17,017.00	2,032.85	890.19	1,097.97	1,111.56	2,384.53	1,126.03	158,414.54
61	Compensation and Policy Allowance	66,500.60	51.46	583.51	58.12	135.21	231.21	71.98	42.69	81.91	998.89	29.37	31,192.60	15,141.00	193.39	44.31	1,039.19	26.74	77.67	23.09	16,478.26
62	Operation Expenditure	48,370.00	1,254.00	530.00	430.00	1,580.00	1,500.00	1,450.00	450.00	550.00	650.00	550.00	6,000.00	15,930.00	680.00	300.00	308.00	308.00	1,400.00	350.00	14,150.00
63	Technical Activities Subsidies	13,151.00			500.00	200.00					223.45		1,390.00	2,690.00	346.55	100.00	150.00		50.00	100.00	7,401.00
65	Other Expenditure	2,600.00																			2,600.00
66	New Purchase for Operation	930.00																			930.00
67	Capital Expenditure	67,238.94	100.00	-	432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00	-	-	30.00	30.00	1,000.00	-	17,729.80
	Local Capital Expenditure	67,238.94	100.00		432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00			30.00	30.00	1,000.00		17,729.80

Revenue and Expenditure Plans of the State Funds for the Fiscal Year 2025

(Million Kip)

N	Contents	2025	
		Revenue	Expenditure
	Administrative fees (1+2+3+4+5+6)	**887,243.39**	**887,243.39**
1	National University	44,160.00	44,160.00
2	Souphanouvong University	6,743.51	6,743.51
3	Champasack University	9,251.43	9,251.43
4	Savannakhet University	3,558.45	3,558.45
5	**Ministry of Health**	**825,840.00**	**825,840.00**
	- Central	598,950.00	598,950.00
	- Local	226,890.00	226,890.00
	+ Vientiane Capital City	11,520.00	11,520.00
	+ Phongsaly Province	5,220.00	5,220.00
	+ Luangnamtha Province	8,580.00	8,580.00
	+ Oudomxay Province	10,010.00	10,010.00
	+ Bokeo Province	12,050.00	12,050.00
	+ Luangprabang Province	12,490.00	12,490.00
	+ Houaphan Province	14,490.00	14,490.00
	+ Xiengkhouang Province	23,930.00	23,930.00
	+ Xayabouly Province	12,540.00	12,540.00
	+ Vientiane Province	11,660.00	11,660.00
	+ Xaysomboun Province	3,000.00	3,000.00
	+ Bolikhamxay Province	9,660.00	9,660.00
	+ Khammouan Province	25,820.00	25,820.00
	+ Savannakhet Province	19,020.00	19,020.00
	+ Saravan Province	15,060.00	15,060.00
	+ Champasak Province	20,370.00	20,370.00
	+ Sekong Province	3,940.00	3,940.00
	+ Attapeu Province	7,530.00	7,530.00
6	**Ministry of Education**	**41,850.00**	**41,850.00**
	+ Central	11,443.00	11,443.00
	- Local	30,407.00	30,407.00
	+ Vientiane Capital City	2,080.00	2,080.00
	+ Phongsaly Province	60.00	60.00
	+ Luangnamtha Province	110.00	110.00
	+ Oudomxay Province	360.00	360.00
	+ Bokeo Province	350.00	350.00
	+ Luangprabang Province	6,887.00	6,887.00
	+ Houaphan Province	530.00	530.00
	+ Xiengkhouang Province	510.00	510.00
	+ Xayabouly Province	210.00	210.00
	+ Vientiane Province	410.00	410.00
	+ Xaysomboun Province	20.00	20.00
	+ Bolikhamxay Province	380.00	380.00
	+ Khammouan Province	3,160.00	3,160.00
	+ Savannakhet Province	4,100.00	4,100.00
	+ Saravan Province	360.00	360.00
	+ Champasak Province	10,490.00	10,490.00
	+ Sekong Province	190.00	190.00
	+ Attapeu Province	200.00	200.00

Revenue and Expenditure Plans of the State Funds for the Fiscal Year 2025

(Million Kip)

N	Contents	2025	
		Revenue	Expenditure
	Revenue-Expenditure of Fund	**1,033,579.00**	**1,033,579.00**
1	Road Maintenance Fund (Ministry Of Public Works And Transport)	**800,000.00**	**800,000.00**
	- Foreign funded	-	-
	- Domestic funded	800,000.00	800,000.00
2	Environment Protection Fund (Ministry Of Natural Resource and Environment)	**25,079.00**	**25,079.00**
	- Foreign funded	-	-
	- Domestic funded	25,079.00	25,079.00
3	SMEs Development and Promotion Fund	**200,000.00**	**200,000.00**
	- Foreign funded	-	-
	- Domestic funded	200,000.00	200,000.00
4	Reforestation Fund (Ministry Of Industry And Commerce)	**5,500.00**	**5,500.00**
	- Foreign funded	-	-
	- Domestic funded	5,500.00	5,500.00
5	Reforestation Fund (Ministry Of Information, Culture And Tourism)	**2,000.00**	**2,000.00**
	- Foreign funded	-	-
	- Domestic funded	2,000.00	2,000.00
6	Reforestation Fund (Ministry Of Labor And Social Welfare)	**1,000.00**	**1,000.00**
	- Foreign funded	-	-
	- Domestic funded	1,000.00	1,000.00