**Lao People's Democratic Republic**
**Peace Independence Democracy Unity Prosperity**

# State Budget Implimentation 2023

(Unofficial translation)

**30th Year**

## ຄຳນຳ

ປຶ້ມ "ຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2023" ໄດ້ສະແດງໃຫ້ເຫັນການຈັດຕັ້ງປະຕິບັດລາຍຮັບ-ລາຍຈ່າຍ ຂອງບັນດາກະຊວງ, ອົງການທຽບເທົ່າອ້ອມຂ້າງສູນກາງ ແລະ ບັນດາແຂວງທົ່ວປະເທດ(ສູນກາງ ແລະ ທ້ອງຖິ່ນ) ຕາມສາລະບານງົບປະມານ. ກະຊວງການເງິນ ໄດ້ສ້າງປຶ້ມ ຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປະຈຳປີ ເພື່ອເປັນການເຜີຍແຜ່ຂໍ້ມູນ-ຂ່າວສານການເງິນໃນແຕ່ລະປີ ໃຫ້ສັງຄົມຮັບຊາບ, ຊຶ່ງຈະເປັນຂໍ້ມູນທີ່ເປັນປະໂຫຍດໃນການສຶກສາຄົ້ນຄວ້າ, ບັນດາອົງການຈັດຕັ້ງພາຍໃນ ແລະ ສາກົນ ເພື່ອຕິດຕາມ, ຕີລາຄາ ແລະ ວິເຄາະ-ວິໄຈ ສະພາບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ພາຍໃນໜຶ່ງປີ.

ການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2023 ເປັນປີທີ່ສືບຕໍ່ຈັດຕັ້ງປະຕິບັດແຜນພັດທະນາເສດຖະກິດ-ສັງຄົມແຫ່ງຊາດ 5 ປີ ຄັ້ງທີ IX ແລະ ແຜນງົບປະມານແຫ່ງລັດ 5 ປີ (2021-2025), ໃນທ່າມກາງສືບຕໍ່ແກ້ໄຂຄວາມຫຍຸ້ງຍາກດ້ານເສດຖະກິດ-ການເງິນ ທີ່ສະສົມມາຍາວນານ ໂດຍສະເພາະບັນຫາໜີ້ສິນສາທາລະນະ ທີ່ມີຄວາມກົດດັນສູງ, ພ້ອມນັ້ນ ສະພາບຄວາມເຄັ່ງຕຶງທາງດ້ານການເມືອງ ແລະ ເສດຖະກິດ ຂອງພາກພື້ນ ແລະ ສາກົນ ຍັງສືບຕໍ່ຜັນຜວນ ແລະ ຄາດເດົາໄດ້ຍາກ ເຖິງວ່າບັນຫາພະລັງງານ, ບັນຫາລາຄາແຮ່ທາດ ແລະ ນ້ຳມັນດິບໃນຕະຫຼາດໂລກ ແລະ ໄພເງິນເຟີ້ຂອງຫຼາຍປະເທດອາດຈະບໍ່ໄດ້ຂຶ້ນສູງຄືປີ 2022 ກໍ່ຕາມ ແຕ່ສຳລັບ ສປປ ລາວ ຍັງໄດ້ຮັບຜົນກະທົບຈາກພາຍນອກ ແລະ ຢູ່ພາຍໃນປະເທດເຮົາເອງໂດຍສະເພາະບັນຫາເສດຖະກິດ, ອັດຕາເງິນເຟີ້, ການອ່ອນຄ່າຂອງເງິນກີບ ຄຽງຄູ່ກັບລາຄາສິນຄ້າປະເພດອຸປະໂພກ ແລະ ບໍລິໂພກມີການປັບຕົວຂຶ້ນຢ່າງຕໍ່ເນື່ອງ, ບັນຫາຂາດແຄນແຮງງານພາຍໃນ ແລະ ການຜະລິດສິນຄ້າພາຍໃນຍັງບໍ່ທັນເຂັ້ມແຂງ. ເຖິງຢ່າງໃດກໍ່ຕາມ ລັດຖະບານໄດ້ສືບຕໍ່ຄົ້ນຄວ້າບັນດາມາດຕະການທີ່ເປັນພື້ນຖານໃນການຈັດຕັ້ງຜັນຂະຫຍາຍວາລະແຫ່ງຊາດວ່າດ້ວຍການແກ້ໄຂຄວາມຫຍຸ້ງຍາກທາງດ້ານເສດຖະກິດ-ການເງິນ ກໍ່ຄືການເພີ່ມທະວີ ຄຸ້ມຄອງ ແລະ ຕ້ານການຮົ່ວໄຫຼຂອງລາຍຮັບ ແລະ ຄຸ້ມຄອງລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ຕາມນະໂຍບາຍ ແລະ ຕ້ານການຟຸມເຟືອຍ ແນ່ໃສ່ເພື່ອສູ້ຊົນຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດໃຫ້ໄດ້ຕາມແຜນທີ່ສະພາແຫ່ງຊາດຮັບຮອງ, ເຊິ່ງເຮັດໃຫ້ການປະຕິບັດແຜນງົບປະມານແຫ່ງລັດປະຈຳປີ 2023 ໃນທ່ວງທ່າດີຂຶ້ນເຊິ່ງສາມາດປະຕິບັດໄດ້ລື່ນແຜນການປີ ໂດຍສະຫຼຸບຫຍໍ້ດັ່ງນີ້:

ການຈັດຕັ້ງປະຕິບັດລາຍຮັບທັງໝົດ ປະຕິບັດໄດ້ 50,806 ຕື້ກີບ, ເທົ່າກັບ 132.14% ຂອງແຜນດັດແກ້; ສະເພາະລາຍຮັບພາຍໃນປະຕິບັດໄດ້ 45,892 ຕື້ກີບ, ເທົ່າກັບ 131.50% ຂອງແຜນການປີ ຊຶ່ງເຫັນວ່າມີຈັງຫວະເພີ່ມຂຶ້ນເມື່ອທຽບໃສ່ປີຜ່ານມາ 56.13% ສຳລັບການຈັດຕັ້ງປະຕິບັດລາຍຈ່າຍງົບປະມານທັງໝົດ ປະຕິບັດໄດ້ 44,152 ຕື້ກີບ ເທົ່າກັບ 98.20% ຂອງແຜນດັດແກ້ ແລະ ເພີ່ມຂຶ້ນ 36.78% ເມື່ອທຽບໃສ່ປີຜ່ານມາ. ໃນປີ 2023 ງົບປະມານເກີນດຸນ 6,654 ຕື້ກີບ.

ປຶ້ມຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປີ 2023 ສະບັບນີ້ ຂ້າພະເຈົ້າ ຫວັງຢ່າງຍິ່ງວ່າ ຈະເປັນຂໍ້ມູນສຳຄັນ ໃຫ້ແກ່ຜູ້ສົນໃຈ ນຳໃຊ້ເຂົ້າໃນການຄົ້ນຄວ້າ, ວາງແຜນເສດຖະກິດ ສັງຄົມ ແລະ ນຳໄປສຶກສາຄົ້ນຄວ້າຕໍ່. ພວກເຮົາມີຄວາມຍິນດີນຳເອົາຂໍ້ສະເໜີ, ຄວາມຄິດເຫັນ ແລະ ຄຳຕຳນິຕິຊົມ ເພື່ອເປັນແນວທາງໃນການປັບປຸງປຶ້ມ ດັ່ງກ່າວ ໃນສະບັບຕໍ່ໄປ ໃຫ້ດີຍິ່ງຂຶ້ນ.

ລັດຖະມົນຕີ

ກະຊວງການເງິນ ລັດຖະມົນຕີ

ສັນຕິພາບ ພົມວິຫານ

# Content

**Page**

# State Budget Implementation for Year 2023

Total (Central + Local Government) (Unit : Million Kip)

| No. | Content | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4=3/2 |
| I | **Total Revenue (A+B+C)** | 38,448,000 | 50,806,133 | 132.1% |
| A | **Revenue** | 34,898,000 | 45,892,599 | 131.5% |
| | Tax revenue | 29,425,424 | 34,646,487 | 117.7% |
| | Non-tax revenue | 5,472,576 | 11,246,112 | 205.5% |
| B | **Grants** | 3,550,000 | 4,913,534 | 138.4% |
| | Project grants | 1,052,000 | 1,240,252 | 117.9% |
| | Non-project grants | 2,498,000 | 3,187,248 | 127.6% |
| C | **Donations** | - | - | |
| II | **Total Expenditure** | 44,961,036 | 44,152,036 | 98.2% |
| 1 | **Current Expenditure** | 30,493,036 | 29,267,259 | 96.0% |
| | Wages and Salaries | 13,300,000 | 13,193,317 | 99.2% |
| | Allowances | 2,052,732 | 2,017,653 | 98.3% |
| | Materails and Supplies (Div 62 + 66) | 3,700,000 | 3,656,019 | 98.8% |
| | Subsidies and Transfers | 2,630,579 | 2,576,609 | 97.9% |
| | Financial Expenditure | 6,776,705 | 5,818,703 | 85.9% |
| | Miscellaneous and Contigencies | 2,033,020 | 2,004,958 | 98.6% |
| 2 | **Capital Expenditure** | 14,468,000 | 14,884,777 | 102.9% |
| | Foreign | 10,150,000 | 10,673,163 | 105.2% |
| | Local | 4,318,000 | 4,211,614 | 97.5% |
| III | **Overall Balance** | -6,513,036 | 6,654,097 | -102.2% |
| IV | **Financing** | 6,513,035 | -6,654,095 | -102.2% |
| A | **Domestic Financing** | 1,463,035 | -564,249 | -38.6% |
| | Government Deposit (deposit transaction) | - | -11,077,960 | |
| | Advance from BOL | - | 1,307,000 | |
| | Advance payment to BOL | - | -1,307,000 | |
| | Revenue exceeding previous year plan | 1,463,035 | 1,463,020 | 100.0% |
| | *Previous year balance sheet* | - | - | |
| | Treasury bonds (issue) | 10,950,000 | 5,510,302 | 50.3% |
| | Treasury bonds (repayment) | -10,950,000 | -4,560,900 | 41.7% |
| | Government bonds (issue) | - | 3,708,115 | |
| | Loan from Bank | - | 5,409,246 | |
| | Differences | - | -1,016,072 | |
| B | **Foreign Financing** | 5,050,000 | -6,089,846 | -120.6% |
| | Government bonds (Issue) | - | 2,214,110 | |
| | Budget finance | 23,602,000 | - | 0.0% |
| | Project loans | 6,600,000 | 6,245,663 | 94.6% |
| | Amortization (repayment) | -25,152,000 | -14,549,619 | 57.8% |
| V | **Budget Surplus** | - | 2 | |

# State Budget Revenue Implementation for Year 2023

Total (Central + Local Government) (Unit : Million Kip)

| Code | Content | Domestic Revenue Implementation Year 2023 | | |
|---|---|---|---|---|
| | | Total | Central | Local |
| | **Total Revenue (A+B+C)** | **50,806,133** | **41,406,829** | **9,399,304** |
| **80000000** | **Revenue from Direct Customs and Taxes** | **8,411,292** | **4,596,009** | **3,815,283** |
| **80100000** | **Profit tax** | **4,492,763** | **2,973,791** | **1,518,972** |
| 80100100 | From State Own Enterprises (SOE) | 72,912 | 48,848 | 24,064 |
| 80100200 | Other Businesses that are not SOE | 3,777,395 | 2,493,820 | 1,283,575 |
| 80100300 | Individual profit tax | 455,770 | 301,652 | 154,118 |
| 80100400 | Profit tax from person who imported good that is n | 18,062 | 18,037 | 25 |
| 80100500 | Profit tax from sole trader | 743 | 491 | 252 |
| 80100600 | Profit tax from private and public organizations | 112,263 | 74,115 | 38,147 |
| 80100700 | Niming tax | 53,106 | 35,060 | 18,046 |
| 80100800 | Profit tax from vehicle | 2,512 | 1,767 | 745 |
| 80100900 | Profit tax from NamThurn 2 project | - | - | - |
| **80200000** | **Income Tax** | **3,727,960** | **1,544,842** | **2,183,118** |
| 80200100 | Salary Tax and wages | 2,306,490 | 955,794 | 1,350,696 |
| 80200200 | Income tax on dividend | 10,049 | 4,164 | 5,885 |
| 80200300 | Tax on dividend and Other benefits | 300,934 | 124,705 | 176,229 |
| 80200400 | Income tax on guarantee deposits | 5,043 | 2,090 | 2,953 |
| 80200500 | Tax on rent of land, house or assets including othe | 141,721 | 58,728 | 82,993 |
| 80200600 | Tax on interest received from loans | 57,221 | 23,712 | 33,509 |
| 80200700 | Tax on interest received from loans | 141,753 | 58,741 | 83,011 |
| 80200800 | Profit tax from business keeping basic accounting | 384,015 | 159,133 | 224,882 |
| 80200900 | Income tax on other sale | 77,166 | 31,977 | 45,189 |
| 80201000 | Income tax on heritage | 303,568 | 125,797 | 177,772 |
| **80300000** | **Land Tax** | **190,569** | **77,376** | **113,192** |
| 80300100 | Dwelling land | 43,614 | 17,709 | 25,906 |
| 80300200 | Industry and factory | 2,571 | 1,044 | 1,527 |
| 80300300 | Commercial land | 6,207 | 2,520 | 3,687 |
| 80300400 | Vacant land | 3,082 | 1,251 | 1,831 |
| 80300500 | Rice field | 47,931 | 19,461 | 28,470 |
| 80300600 | Shiffy cultivation | 10,112 | 4,106 | 6,006 |
| 80300700 | Farming | 24,692 | 10,025 | 14,666 |
| 80300800 | Fish farming | 1,078 | 438 | 640 |
| 80300900 | Others Land | 51,281 | 20,822 | 30,460 |
| **81000000** | **Indirect Tax and Custom** | **23,603,555** | **19,533,385** | **4,070,170** |
| **81200000** | **Value added tax** | **8,862,134** | **6,237,796** | **2,624,338** |
| 81200100 | Value added tax on importation | 4,615,403 | 4,390,189 | 225,214 |
| 81200200 | Domestic value added tax | 4,228,787 | 1,839,357 | 2,389,430 |
| 81200300 | Value added tax on vehicle | 17,944 | 8,250 | 9,693 |
| **81300000** | **Excise tax** | **7,192,932** | **5,747,100** | **1,445,832** |
| 81300100 | Excise tax on importation | 4,032,790 | 4,031,956 | 834 |
| 81300200 | Excise tax on importation | 3,160,142 | 1,715,144 | 1,444,998 |
| **81400000** | **Import duties** | **2,936,453** | **2,936,453** | - |
| **81500000** | **Export duties** | **370,316** | **370,316** | - |
| **81600000** | **Natural resources duties** | **3,542,514** | **3,542,514** | - |
| **81700000** | **Revenue from Funds** | **699,206** | **699,206** | - |

Total (Central + Local Government) (Unit : Million Kip)

| Code | Content | Domestic Revenue Implementation Year 2023 | | |
|---|---|---|---|---|
| | | Total | Central | Local |
| **82000000** | **Registration & fees** | **3,392,582** | **2,790,695** | **601,886** |
| **82100000** | **Document Registration** | 94,340 | 11,084 | 83,255 |
| 82100200 | Registration of the right to use land contract | 6 | 6 | - |
| 82100300 | Registration of rental property | 10 | 10 | - |
| 82100400 | Other registration relating to land & building | 1 | 1 | - |
| 82100500 | Registration of other documents | 94,322 | 11,067 | 83,255 |
| **82200000** | **Registration servicing fee** | 2,285,464 | 1,766,832 | 518,631 |
| 82200100 | Enterprise licence fee | 12,735 | 9,636 | 3,100 |
| 82200200 | Tax registration fee | 4,231 | 3,201 | 1,030 |
| 82200300 | Land fees | 97,306 | 73,624 | 23,682 |
| 82200400 | Production permit fees | 23,362 | 17,676 | 5,686 |
| 82200500 | Permit issuing fees | 2,472 | 1,870 | 602 |
| 82200600 | Tax stamp | 12,508 | 9,464 | 3,044 |
| 82200700 | Verification of material source certificate | 1,745 | 1,320 | 425 |
| 82200800 | Marriage certificate | 324 | 245 | 79 |
| 82200900 | Fees for issuing education certificate | 1,593 | 1,205 | 388 |
| 82201000 | Teacher certificate - private | 69 | 52 | 17 |
| 82201200 | Fees for certification of standards and approval of brand names | 263 | 244 | 18 |
| 82201300 | Weighting fees | 341 | 209 | 132 |
| 82201400 | Volume fees | 1,998 | 1,515 | 483 |
| 82201500 | Fees for vehicle inspection documents (engine power) | 3,573 | 3,552 | 21 |
| 82201600 | Fees for certification documents of fuel pumps. | 1,488 | 274 | 1,214 |
| 82201700 | Fees for certification documents of length measurement of vehicles. | 119,581 | 119,364 | 217 |
| 82201800 | Fees for work permit | 61,911 | 18,146 | 43,764 |
| 82201900 | Court fees | 2,152 | 1,452 | 700 |
| 82202000 | Road fees | 822,910 | 620,571 | 202,338 |
| 82202100 | Fees for harboring boats | 2,926 | 2,477 | 449 |
| 82202200 | Driver's license fee | 788,861 | 787,816 | 1,045 |
| 82202300 | Vihicle account registration fee (New Added) | 323,105 | 92,906 | 230,199 |
| 82202400 | Fees for Overflight Rights | 1,012,779 | 1,012,779 | - |
| 82202800 | Fees for weighing heavy transport vehicles | - | - | - |
| 82203000 | Immigration Fees | - | - | - |
| 82203200 | Fees for issuing VISA | - | - | - |
| 82203300 | Fees for issuing and extension of permit to temporary residence | - | - | - |
| 82203400 | Fees for using telecomunication equipment | - | - | - |
| 82203500 | Communication equipment fee | - | - | - |
| 82203600 | Fees for television media | - | - | - |
| 82203700 | Fees for advertising signs | - | - | - |
| 82203800 | Other services | - | - | - |
| **82300000** | **Registration vehicle fee** | - | - | - |
| **83000000** | **Revenue on assets** | **3,960,148** | **3,358,715** | **601,433** |
| **83100000** | **Leasing of state property** | 226,772 | 135,763 | 91,009 |
| 83100100 | Leasing of state property | 56,530 | 38,832 | 17,698 |
| 83100200 | Leasing of state enterprises | 236 | 91 | 145 |
| 83100300 | Leasing of other assets, buildings | 170,003 | 96,836 | 73,167 |

Total (Central + Local Government) (Unit : Million Kip)

| Code | Content | Domestic Revenue Implementation Year 2023 | | |
|---|---|---|---|---|
| | | Total | Central | Local |
| **83300000** | **Concession** | 1,233,262 | 1,233,262 | - |
| **83600000** | **Asset sales** | **27,452** | **27,452** | **-** |
| 83600500 | Vihicles salt | 495 | 495 | - |
| 83600600 | Building sale | 1,020 | 1,020 | - |
| 83600700 | Equipment sale | 37 | 37 | - |
| 83600900 | Sale of rights to use land | 8,401 | 8,401 | - |
| **83700000** | **Technical services** | **1,521,619** | **1,100,225** | **421,394** |
| **83800000** | **Timber Royalities** | **7,282** | **6,724** | **558** |
| **83900000** | **Hydro-Power Royalities** | **943,761** | **855,290** | **88,471** |
| 83900100 | Royalities from Hydro-Power | 437,124 | 437,124 | - |
| 83900200 | Royalities from NamThurn 2 | 395,881 | 395,881 | - |
| 83900800 | Royalities from other | 110,756 | 22,285 | 88,471 |
| **85000000** | Revenue from penalties | **397,360** | **254,349** | **143,011** |
| 85200000 | Penalty fee from Custom sector | 254,334 | 254,334 | - |
| 85300000 | Penalty fee from Asset sector | 143,011 | - | 143,011 |
| 85800000 | Penalty fee from Other sector | - | - | - |
| **86000000** | Revenue from investment (Financial Revenue) | **1,305,124** | **1,304,596** | **528** |
| 86200000 | Interest revenue (inside the country) | 326,818 | 326,818 | - |
| 86200100 | Interest revenue (lend to SOEs) | 326,818 | 326,818 | - |
| 86400000 | Dividends | 978,306 | 977,777 | 528 |
| **87000000** | Others revenue | **4,822,537** | **4,655,545** | **166,992** |
| 87300000 | Others revenue | 166,992 | - | 166,992 |
| **87400000** | **Capital Return (pricipal of on-lend from SOEs)** | **4,655,545** | **4,655,545** | **-** |
| **88000000** | Grants | 4,913,534 | 4,913,534 | - |
| 88100000 | Grant from other country government | 4,427,500 | 4,427,500 | - |
| **89000000** | Others revenue (New) | - | - | - |
| 89800000 | Donations | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Total (Central + Local Government)** (Unit : Million Kip)

| No. | Line Ministries and Province (Centeal and Local) | Revised Plan 2023 | Actual 2023 | Wages and Salaries (Division 60) | Allowances (Division 61) | Operation and Maintenances (Division 62) | Subsidies and Transfers (Division 63) | Financial Expenditure (Division 64) | Miscellaneous and Contigencies (Division 65) | Purchasing of materials (Division 66) | Capital Expenditure | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Local | Foreign | Total |
| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Total Of Central +Local (I+II) | | 44,961,036 | 44,152,036 | 13,193,317 | 2,017,653 | 3,121,721 | 2,576,609 | 5,818,703 | 2,004,958 | 534,298 | 4,211,614 | 10,673,163 | 14,884,777 |
| I | Total of Line Ministries and Orga | 33,696,925 | 33,032,576 | 7,144,280 | 1,254,215 | 2,244,178 | 2,297,728 | 5,818,703 | 963,978 | 520,547 | 2,733,669 | 10,673,163 | 13,406,832 |
| 1 | National Assembly | 74,914 | 74,561 | 13,196 | 857 | 43,458 | 10,976 | - | - | 773 | 5,300 | - | 5,300 |
| 2 | Ministry of Foreign Affairs | 410,652 | 408,731 | 120,785 | 20,518 | 238,099 | 24,624 | - | - | 705 | 4,000 | - | 4,000 |
| 3 | Ministry of Justice | 40,426 | 39,262 | 15,621 | 2,646 | 6,373 | 7,620 | - | - | 431 | 6,570 | - | 6,570 |
| 4 | Ministry of Planning and Investme | 79,194 | 80,689 | 16,046 | 706 | 9,630 | 1,205 | - | - | 1,571 | 6,647 | 44,884 | 51,531 |
| 4 | Ministry of Finance | 737,856 | 749,299 | 122,384 | 14,856 | 152,683 | 59,893 | - | - | 8,578 | 8,592 | 382,313 | 390,905 |
| 5 | Ministry of Agriculture and Forest | 2,424,015 | 2,533,060 | 51,932 | 10,199 | 6,459 | 19,267 | - | 10,000 | 300 | 127,773 | 2,307,130 | 2,434,903 |
| 6 | Ministry of Public Works and Trar | 6,094,057 | 6,261,720 | 23,796 | 5,393 | 81,876 | 8,166 | - | - | 8,000 | 984,062 | 5,150,426 | 6,134,488 |
| 7 | Ministry of Energy and mining | 344,003 | 349,200 | 12,442 | 216 | 43,649 | 1,671 | - | - | 3,200 | 19,960 | 268,063 | 288,023 |
| 8 | Ministry of Industry and Commerc | 327,619 | 341,056 | 17,503 | 367 | 8,845 | 22,025 | - | - | 740 | 3,263 | 288,313 | 291,576 |
| 9 | Ministry of Information and cultur | 586,565 | 609,255 | 37,065 | 3,642 | 16,138 | 10,272 | - | 25,000 | 1,867 | 37,099 | 478,172 | 515,271 |
| 10 | Ministry of Labour and social Wal | 154,339 | 152,987 | 9,238 | 2,873 | 7,904 | 20,998 | - | 30,000 | 240 | 6,867 | 74,867 | 81,734 |
| 11 | Ministry of Education | 1,387,878 | 1,379,648 | 175,961 | 137,848 | 135,621 | 74,225 | - | 60,000 | 1,838 | 123,294 | 670,862 | 794,156 |
| 12 | Ministry of Public health | 1,497,864 | 1,510,673 | 99,488 | 45,972 | 388,468 | 271,495 | - | 50,000 | 11,125 | 51,297 | 592,827 | 644,124 |
| 13 | Ministry of Home Affairs | 55,699 | 56,048 | 11,043 | 734 | 3,275 | 7,545 | - | - | 270 | 1,499 | 31,682 | 33,181 |
| 14 | Ministry of resource and Environr | 439,593 | 450,338 | 19,372 | 1,668 | 19,344 | 19,462 | - | 20,000 | 1,521 | 2,510 | 366,461 | 368,971 |
| 15 | Ministry of Science and Technolo | 81,263 | 79,327 | 17,296 | 1,134 | 21,918 | 13,397 | - | - | 3,192 | 22,390 | - | 22,390 |
| 16 | Ministry of Post and Telecomunic | 665,748 | - | - | - | - | - | - | - | - | - | - | - |
| 17 | National Institute of Economic Re | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Lao Statistic Bureau | 13,598 | 13,380 | 3,600 | 1,037 | 1,494 | 900 | - | - | 150 | 6,200 | - | 6,200 |
| 19 | Others | 18,281,641 | 17,943,342 | 6,377,510 | 1,003,550 | 1,058,945 | 1,723,986 | 5,818,703 | 768,978 | 476,046 | 1,316,344 | 17,163 | 1,333,508 |
| II | Total of The Provinces (Local) | 11,264,111 | 11,119,460 | 6,049,037 | 763,438 | 877,543 | 278,881 | - | 1,040,980 | 13,751 | 1,477,945 | - | 1,477,945 |
| 1 | Vientien Capital | 990,622 | 986,490 | 395,418 | 32,351 | 58,003 | 8,237 | - | - | 5,172 | - | - | - |
| 2 | Phongsaly Province | 426,554 | 420,482 | 280,169 | 386 | 1,582 | 3,770 | - | 2,700 | - | 1,299 | - | 1,299 |
| 3 | Luangnamtha Province | 385,465 | 383,523 | 241,850 | 35,748 | 43,417 | 14,412 | - | 19,829 | 730 | 27,538 | - | 27,538 |
| 4 | Oudomxay Province | 463,255 | 459,907 | 290,340 | 40,624 | 41,072 | 15,099 | - | 26,797 | 430 | 45,546 | - | 45,546 |
| 5 | Bokeo Province | 349,012 | 341,776 | 212,923 | 31,652 | 36,097 | 14,166 | - | 10,029 | 418 | 36,491 | - | 36,491 |
| 6 | Luangphabang Province | 766,569 | 759,085 | 458,514 | 72,610 | 87,220 | 23,118 | - | 43,525 | 557 | 73,540 | - | 73,540 |
| 7 | Houaphun Province | 670,764 | 664,231 | 363,369 | 35,291 | 46,726 | 16,297 | - | 25,362 | 565 | 176,622 | - | 176,622 |
| 8 | Sayabouly Province | 616,275 | 601,449 | 410,277 | 34,723 | 49,537 | 15,959 | - | 31,730 | 437 | 58,786 | - | 58,786 |
| 9 | Xiengkhouang Province | 624,750 | 612,176 | 337,523 | 37,783 | 47,994 | 14,363 | - | 32,728 | 417 | 141,368 | - | 141,368 |

**Total (Central + Local Government)**

(Unit : Million Kip)

| No. | Line Ministries and Province (Centeal and Local) | Revised Plan 2023 | Actual 2023 | Wages and Salaries (Division 60) | Allowances (Division 61) | Operation and Maintenances (Division 62) | Subsidies and Transfers (Division 63) | Financial Expenditure (Division 64) | Miscellaneous and Contigencies (Division 65) | Purchasing of materials (Division 66) | Capital Expenditure Local | Capital Expenditure Foreign | Capital Expenditure Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 10 | Vientien Province | 733,332 | 727,433 | 390,447 | 54,064 | 54,453 | 15,739 | - | 56,239 | 432 | 156,060 | - | 156,060 |
| 11 | Saysomboun Province | 626,585 | 625,650 | 166,163 | 34,208 | 34,465 | 14,771 | - | 215,531 | 316 | 160,196 | - | 160,196 |
| 12 | Borikhamsay Province | 547,811 | 537,744 | 307,855 | 42,058 | 43,212 | 14,383 | - | 69,405 | 419 | 60,411 | - | 60,411 |
| 13 | Khamouan Province | 742,439 | 739,733 | 395,189 | 39,463 | 53,045 | 16,316 | - | 133,604 | 547 | 101,568 | - | 101,568 |
| 14 | Savannaket Province | 1,078,997 | 1,070,140 | 581,909 | 78,838 | 87,506 | 30,911 | - | 174,640 | 1,228 | 115,108 | - | 115,108 |
| 15 | Saravanh Province | 500,905 | 491,524 | 288,913 | 39,700 | 50,000 | 14,208 | - | 2,200 | 541 | 95,963 | - | 95,963 |
| 16 | Champasack Province | 863,141 | 824,825 | 499,643 | 83,471 | 75,489 | 22,326 | - | 59,907 | 679 | 83,311 | - | 83,311 |
| 17 | Sekong Province | 427,438 | 424,479 | 204,269 | 35,828 | 30,180 | 12,671 | - | 31,913 | 320 | 109,299 | - | 109,299 |
| 18 | Attapeu Province | 450,195 | 448,813 | 224,268 | 34,643 | 37,542 | 12,136 | - | 104,841 | 543 | 34,839 | - | 34,839 |

# Table of Annual Budget Expenditure Implementation for Line Ministries, Equivalent Organizations and Local Level (nationally) classified by the Chart of Accounts

# State Budget Expenditure Implementation for Year 2023

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **39,508,507** | **44,961,036** | **44,152,036** | **98.2%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subsidies | 8,678,946 | 13,300,000 | 13,193,317 | 99.2% |
| | 10 | 00 | 00 | Basic salary | 6,820,720 | 10,075,227 | 9,974,552 | 99.0% |
| | | 01 | | Actiing Employees | 6,381,727 | 9,415,886 | 9,328,712 | 99.1% |
| | | | 01 | Full Time Employees | 6,347,649 | 9,359,673 | 9,278,095 | 99.1% |
| | | | 02 | Intern Employees | 34,305 | 55,759 | 50,617 | 90.8% |
| | | 02 | | Salary for promoted staff | 125,616 | 123,666 | 110,755 | 89.6% |
| | | 03 | | Staff studying in the country | 77,023 | 128,266 | 127,791 | 99.6% |
| | | 04 | | Staff studying in the country | 130,024 | 199,078 | 200,489 | 100.7% |
| | | 05 | | Staff studying overseas | 68,799 | 170,555 | 168,772 | 99.0% |
| | | 06 | | Contract employees | 37,986 | 38,231 | 38,034 | 99.5% |
| | 20 | 00 | 00 | General Allowances | 1,858,226 | 3,224,773 | 3,218,765 | 99.8% |
| | | 01 | | Functional allowances | 315,473 | 405,501 | 403,122 | 99.4% |
| | | 02 | 00 | Technical allowances | 842,796 | 1,025,650 | 1,022,184 | 99.7% |
| | | | 01 | Teachers allowances | 259,028 | 357,937 | 355,256 | 99.3% |
| | | | 02 | Health allowances | 9,830 | 10,044 | 9,687 | 96.4% |
| | | | 03 | Assembly members | 2,994 | 4,195 | 4,014 | 95.7% |
| | | | 04 | Others allowances | 570,944 | 653,474 | 653,228 | 100.0% |
| | | 03 | | Length of service allowance | 302,492 | 382,015 | 385,485 | 100.9% |
| | | 04 | | Hardwork and toxic | 30,142 | 30,650 | 29,822 | 97.3% |
| | | 05 | | Difficult and hazardous assigment | 76,482 | 67,904 | 65,530 | 96.5% |
| | | 06 | | Techer allowances | 49,464 | 82,134 | 80,882 | 98.5% |
| | | 07 | | Living allowances | 225,991 | 1,213,213 | 1,214,468 | 100.1% |
| | | | 01 | Leaders allowances | 170,833 | 791,893 | 798,925 | 100.9% |
| | | | 02 | Employees allowances | 55,157 | 421,115 | 415,426 | 98.6% |
| | | | 03 | Delegation in foreign | - | 206 | 117 | 56.7% |
| | | | 04 | other | - | - | - | |
| | | 08 | | Pedagogy | 15,387 | 17,706 | 17,274 | 97.6% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 1,386,358 | 2,052,732 | 2,017,653 | 98.3% |
| | 10 | 00 | 00 | Others Allowances | 128,929 | 227,155 | 218,063 | 96.0% |
| | | 01 | | Allowances for chief big village | 16,954 | 18,442 | 17,615 | 95.5% |
| | | | 01 | General Village | 16,051 | 16,782 | 15,957 | 95.1% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 904 | 1,660 | 1,658 | 99.9% |
| | | 02 | | Allowances for deputy chief big villa | 8,971 | 9,817 | 9,370 | 95.4% |
| | | | 01 | General Village | 8,821 | 8,719 | 8,274 | 94.9% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 149 | 1,098 | 1,096 | 99.8% |
| | | 03 | | Allowances for chief village | 11,612 | 21,555 | 20,988 | 97.4% |
| | | | 01 | General Village | 10,920 | 20,688 | 20,148 | 97.4% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 692 | 867 | 840 | 96.8% |
| | | 04 | | Villiage authorities | 6,818 | 8,826 | 8,431 | 95.5% |
| | | | 01 | General Village | 6,774 | 7,672 | 7,277 | 94.9% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 44 | 1,154 | 1,154 | 100.0% |
| | | 05 | | Head of villiage | 9,621 | 18,306 | 17,912 | 97.8% |
| | | | 01 | General Village | 9,609 | 17,878 | 17,483 | 97.8% |
| | | 06 | | Deputy head of villiage | 22,218 | 28,385 | 27,301 | 96.2% |
| | | | 01 | General Village | 20,563 | 27,655 | 26,594 | 96.2% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 1,656 | 730 | 708 | 97.0% |
| | | 07 | | Allowances for deputy chief village | 18,693 | 39,832 | 38,556 | 96.8% |
| | | | 01 | General Village | 17,833 | 38,079 | 36,986 | 97.1% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 860 | 1,753 | 1,569 | 89.5% |

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 08 | | Allowance for voluntaries | 22,805 | 23,056 | 21,823 | 94.7% |
| | | | 01 | General Village | 22,764 | 23,056 | 21,823 | 94.7% |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 41 | - | - | |
| | | 09 | | Allowance for monks | 2,069 | 2,450 | 2,084 | 85.0% |
| | | 10 | | Allowance for study in Oversea | 7,129.659 | 53,761.954 | 51,544 | 95.9% |
| | | 11 | | Allowance for district committee wh | 2,039 | 2,724 | 2,440 | 89.6% |
| | | | 01 | Allowance for district committee (Ne | 1,779 | 2,358 | 2,214 | 93.9% |
| | | | 02 | Allowance for district committee pos | 109 | 352 | 223 | 63.2% |
| | | | 03 | Others Allowance for district commi | 151 | 14 | 4 | 27.0% |
| | 20 | 00 | 00 | Family allowances | 281,435 | 401,918 | 385,313 | 95.9% |
| | | 01 | | Children allowances | 195,543 | 284,285 | 280,769 | 98.8% |
| | | 02 | | Spouse allowances | 85,892 | 117,633 | 104,544 | 88.9% |
| | 30 | 00 | 00 | Severance payment before retireme | 63,957 | 144,025 | 98,024 | 68.1% |
| | 40 | 00 | 00 | Extra work allowances | 408,554 | 664,868 | 716,732 | 107.8% |
| | | 01 | | Overtime | 40,572 | 81,850 | 86,978 | 106.3% |
| | | 02 | | Translation | 4,430 | 47,564 | 68,645 | 144.3% |
| | | 03 | | Research and studies | 23,072 | 47,971 | 58,218 | 121.4% |
| | | 04 | | Reporting & Rectification | 19,168 | 81,178 | 107,817 | 132.8% |
| | | 05 | | Special for teacher | 50,368 | 52,444 | 49,334 | 94.1% |
| | | 06 | | Surveillance | 270,944 | 353,860 | 345,740 | 97.7% |
| | 50 | 00 | 00 | Other allowances | 359,639 | 411,436 | 385,844 | 93.8% |
| | | 01 | 00 | Allowances for the students in the c | 199,414 | 230,670 | 218,116 | 94.6% |
| | | | 01 | General students | 4,575 | 8,156 | 7,858 | 96.3% |
| | | | 02 | Secondary students | 49,338 | 53,553 | 52,154 | 97.4% |
| | | | 03 | Intermediate students | 47,246 | 53,079 | 50,269 | 94.7% |
| | | | 04 | Higher students | 72,827 | 77,664 | 71,626 | 92.2% |
| | | | 05 | Sisability for ethnic and orphans | 25,428 | 38,217 | 36,209 | 94.7% |
| | | 02 | 00 | Allowances for foreign students stu | 7,003 | 8,723 | 8,028 | 92.0% |
| | | | 01 | Food costs | 6,144 | 8,071 | 7,476 | 92.6% |
| | | | 02 | Traveling costs | 860 | 653 | 552 | 84.5% |
| | | 03 | 00 | Allowances for Local students in tra | 57,800 | 63,611 | 54,272 | 85.3% |
| | | | 01 | Food costs | 41,780 | 46,190 | 37,413 | 81.0% |
| | | | 02 | Traveling costs | 16,021 | 17,421 | 16,859 | 96.8% |
| | | 04 | 00 | Allowances for foreign students trai | 69,032 | 68,442 | 68,342 | 99.9% |
| | | | 01 | Food costs | 44,619 | 44,228 | 44,198 | 99.9% |
| | | | 02 | Traveling costs | 24,413 | 24,214 | 24,144 | 99.7% |
| | | 05 | 00 | Allowances for employee studying | 9,616 | 17,196 | 15,359 | 89.3% |
| | | | 01 | Food costs | 8,286 | 15,103 | 13,364 | 88.5% |
| | | | 02 | Traveling costs | 1,330 | 2,093 | 1,994 | 95.3% |
| | | 06 | 00 | Transportation cost for students | 16,774 | 22,793 | 21,727 | 95.3% |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 26,068 | 60,028 | 71,194 | 118.6% |
| | 70 | 00 | 00 | Allowances social | 117,775 | 143,302 | 142,482 | 99.4% |
| | | 01 | | Pension | 8,564 | 11,549 | 11,549 | 100.0% |
| | | 02 | | Children Allowances of retired Empl | 89 | 165 | 165 | 100.0% |
| | | 03 | | Disability allowances | 250 | 250 | 250 | 100.0% |
| | | 04 | | Allowances for supporting disabilitie | - | 367 | 359 | 98.0% |
| | | 05 | | Death allowances | 400 | 904 | 697 | 77.0% |
| | | 06 | | Medical treatment allowances | 19,324 | 20,991 | 20,386 | 97.1% |
| | | 07 | | Foods for prisoners | 89,148 | 109,075 | 109,075 | 100.0% |
| | | | 01 | Prisoners in the country | 87,737 | 107,049 | 107,049 | 100.0% |
| | | | 02 | Prisoners overseas | 1,411 | 2,026 | 2,026 | 100.0% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 2,445,237 | 3,463,980 | 3,121,721 | 90.1% |
| | 10 | 00 | 00 | Utilities and Purchasing | 1,540,500 | 1,989,601 | 1,885,713 | 94.8% |
| | | 01 | | Fuel costs | 305,547 | 430,080 | 386,365 | 89.8% |
| | | 02 | 00 | Operation costs | 327,572 | 424,399 | 416,325 | 98.1% |

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 01 | Office supplies | 123,939 | 176,826 | 174,813 | 98.9% |
| | | | 02 | Printing template | 190,291 | 227,036 | 226,312 | 99.7% |
| | | | 03 | Magazines and newspapers | 13,343 | 20,537 | 15,201 | 74.0% |
| | | 03 | 00 | Uniforms | 313,401 | 347,978 | 347,149 | 99.8% |
| | | 04 | 00 | Purchsing of equipments | 411,025 | 517,231 | 497,719 | 96.2% |
| | | | 01 | Pedagogical equipments | 93,003 | 84,196 | 83,256 | 98.9% |
| | | | 02 | Medical equipments | 141,675 | 141,484 | 140,539 | 99.3% |
| | | | 03 | Purchasing of equipments | 32,570 | 79,875 | 62,332 | 78.0% |
| | | | 04 | Purchasing of medical drugs | 143,777 | 211,677 | 211,592 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 182,725 | 269,911 | 238,156 | 88.2% |
| | | | 01 | Water costs | 39,224 | 53,301 | 47,091 | 88.3% |
| | | | 02 | Electricity costs | 143,730 | 216,610 | 191,065 | 88.2% |
| | 20 | 00 | 00 | Outside services | 486,470 | 710,334 | 603,730 | 85.0% |
| | | 01 | | Rental costs | 83,094 | 86,851 | 87,150 | 100.3% |
| | | | 01 | Building, house rentals | 44,198 | 44,402 | 44,401 | 100.0% |
| | | | 02 | Vehicles rentals | 2,950 | 3,714 | 3,672 | 98.9% |
| | | | 03 | Communication rentals | 25,217 | 26,609 | 27,063 | 101.7% |
| | | | 04 | Materials, machines and equipment | 9,922 | 11,216 | 11,131 | 99.2% |
| | | | 05 | Equipment rentals and others | 807 | 911 | 884 | 97.0% |
| | | 02 | | Repairs and maintenance | 246,052 | 381,048 | 316,419 | 83.0% |
| | | | 01 | Office and buildings | 114,893 | 191,313 | 149,277 | 78.0% |
| | | | 02 | Vehicles | 57,615 | 97,105 | 78,449 | 80.8% |
| | | | 03 | Machines and equipments | 65,107 | 79,574 | 75,674 | 95.1% |
| | | | 04 | Cultural and park | 2,051 | 4,853 | 4,853 | 100.0% |
| | | | 05 | Road and bridcge | 1,726 | 635 | 628 | 98.9% |
| | | | 06 | Erosion prevention | 154 | - | - | |
| | | | 07 | Airport & sport ground | 142 | 144 | 135 | 93.5% |
| | | | 08 | Irrigations | 500 | 561 | 561 | 100.0% |
| | | | 09 | Orthers | 3,863 | 6,863 | 6,843 | 99.7% |
| | | 03 | | Insurance | 11,866 | 15,577 | 12,896 | 82.8% |
| | | | 01 | Office | 3,689 | 3,578 | 3,300 | 92.2% |
| | | | 02 | Vihicles | 6,546 | 10,381 | 7,980 | 76.9% |
| | | | 03 | Orthers | 1,631 | 1,618 | 1,617 | 99.9% |
| | | 04 | | Post and telecommunication costs | 23,525 | 41,149 | 29,152 | 70.8% |
| | | | 01 | Postal costs | 3,223 | 3,505 | 3,349 | 95.6% |
| | | | 02 | Telecommunication charges | 20,301 | 37,644 | 25,803 | 68.5% |
| | | 05 | | Material transportation costs | 4,681 | 4,819 | 4,797 | 99.5% |
| | | 06 | | Bank service charges | 1,925 | 2,023 | 1,990 | 98.3% |
| | | 07 | | translate service charges | 55 | 612 | 609 | 99.5% |
| | | 08 | | Surveillance of offices | 10,965 | 15,305 | 14,679 | 95.9% |
| | | 09 | | Domestic consultation charges | 51,158 | 51,129 | 51,019 | 99.8% |
| | | 10 | | External consultation charges | 8,112 | 8,171 | 8,139 | 99.6% |
| | | 11 | | Orther charges | 45,038 | 103,651 | 76,880 | 74.2% |
| | 30 | 00 | 00 | Travel expense | 209,746 | 358,627 | 322,538 | 89.9% |
| | | 01 | | In the country | 150,268 | 250,997 | 227,183 | 90.5% |
| | | 02 | | Overseas | 59,478 | 107,630 | 95,354 | 88.6% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 92,267 | 200,283 | 134,753 | 67.3% |
| | | 01 | | Meeting | 57,797 | 145,891 | 94,993 | 65.1% |
| | | 02 | | Seminar | 5,753 | 6,385 | 6,023 | 94.3% |
| | | 03 | | Trainning | 28,718 | 48,007 | 33,736 | 70.3% |
| | 50 | 00 | 00 | Guest reception costs | 60,501 | 113,462 | 89,315 | 78.7% |
| | | 01 | | In the country | 40,334 | 74,733 | 58,006 | 77.6% |
| | | 02 | | Overseas | 20,167 | 38,729 | 31,308 | 80.8% |
| | 60 | 00 | 00 | Souvenirs costs | 7,655 | 8,747 | 8,628 | 98.6% |
| | 70 | 00 | 00 | Costs for national days | 10,485 | 14,938 | 13,201 | 88.4% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | 1,007 | 2,394 | 2,318 | 96.8% |
| | | 01 | | customs duty | 205 | 1,660 | 1,660 | 100.0% |

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 02 | | Taxation | 408 | 402 | 401 | 99.7% |
| | | 03 | | Fees and services | 394 | 332 | 257 | 77.4% |
| | 90 | 00 | 00 | Other expendature administration | 36,606 | 65,594 | 61,527 | 93.8% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 2,889,536 | 2,630,579 | 2,576,609 | 97.9% |
| | 10 | 00 | 00 | Subsidies on Politics | 382,954 | 460,558 | 448,247 | 97.3% |
| | | 01 | | National election | 237 | 75 | 75 | 99.2% |
| | | 02 | | Congress party | 14,571 | 38,091 | 38,101 | 100.0% |
| | | 03 | | Mass organizations | 74,840 | 64,475 | 14,526 | 22.5% |
| | | 04 | | Rural development | 75,807 | 90,536 | 90,515 | 100.0% |
| | | 05 | | Special activities | 132,417 | 179,129 | 179,124 | 100.0% |
| | | 06 | | Official activities | 78,425 | 81,227 | 71,655 | 88.2% |
| | | 07 | | Awards, medallion, orther | 6,658 | 7,024 | 54,252 | 772.4% |
| | 20 | 00 | 00 | Subsidies on Economics | 70,617 | 97,802 | 96,698 | 98.9% |
| | | 01 | | Subsidies the price | 374 | 476 | 476 | 100.0% |
| | | 02 | | Subsidies the interest | - | 396 | 421 | 106.4% |
| | | 03 | | Goods Production promotion | 54,472 | 65,806 | 64,788 | 98.5% |
| | | 04 | | Bonus for village collect revenue | 11,041 | 19,673 | 19,571 | 99.5% |
| | | 05 | | Fodder (New) | 515 | 282 | 281 | 99.6% |
| | | 08 | | Others | 4,215 | 11,169 | 11,162 | 99.9% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 606,765 | 581,386 | 1,759,358 | 302.6% |
| | | 01 | | Quality improvement and developm | 115,585 | 123,586 | 910,698 | 736.9% |
| | | 02 | | Preventive and treatment healthcare | 271,645 | 280,897 | 280,555 | 99.9% |
| | | 03 | | Consumers administration and food | 2,723 | 3,717 | 3,713 | 99.9% |
| | | 04 | | Medical studies | 449 | 2,056 | 2,056 | 100.0% |
| | | 05 | | Improving information and news net | 2,536 | 3,097 | 3,076 | 99.3% |
| | | 06 | | Protecting and promoting the culture | 13,949 | 14,445 | 13,920 | 96.4% |
| | | 07 | | Magazines and newspapers | 199,878 | 153,588 | 545,342 | 355.1% |
| | 40 | 00 | 00 | Allowances | 1,220,602 | 1,026,098 | 250,828 | 24.4% |
| | 50 | 00 | 00 | Fees and Contribution to internation | 589,334 | 445,436 | 2,182 | 0.5% |
| | | 01 | | Fees to international organization | 168 | 219 | 178 | 81.4% |
| | | 02 | | Contribution to international organiz | 773 | 840 | 840 | 100.0% |
| | | 03 | | Contribution to international meeting | 588,393 | 444,377 | 1,164 | 0.3% |
| | 60 | 00 | 00 | Indemnities | 19,264 | 19,299 | 19,295 | 100.0% |
| | | 01 | | Indemnities for natural disasters | 3,851 | 3,876 | 3,875 | 100.0% |
| | | 02 | | Indemnities for natural disasters | 15,413 | 15,423 | 15,421 | 100.0% |
| 64 | 00 | 00 | 00 | Financial expenditure | 9,979,354 | 6,776,705 | 5,818,703 | 85.9% |
| | 10 | 00 | 00 | Interest | 9,913,146 | 6,731,746 | 5,768,741 | 85.7% |
| | | 01 | 00 | Domestic | 2,222,527 | 1,509,257 | 1,320,917 | 87.5% |
| | | 02 | 00 | External | 5,715,299 | 5,715,300 | 4,447,824 | 77.8% |
| | 40 | 00 | 00 | VAT refund | 66,207 | 44,959 | 49,962 | 111.1% |
| 65 | 00 | 00 | 00 | Other expenditures | 644,000 | 2,033,020 | 2,004,959 | 98.6% |
| | 10 | 00 | 00 | Contribute to state accummulation f | 300,000 | 369,756 | 300,000 | 81.1% |
| | 30 | 00 | 00 | Government and Local reserve fund | 146,600 | 197,493 | 169,590 | 85.9% |
| | | 01 | | Government reserve funds | 120,000 | 158,003 | 130,100 | 82.3% |
| | | 02 | | Local reserve funds | 26,600 | 39,490 | 39,490 | 100.0% |
| | 40 | 00 | 00 | Expenditure for revenue exceeding | 195,000 | 1,465,771 | 1,463,431 | 99.8% |
| | 50 | 00 | 00 | Orthers Expenditure | 2,400 | - | 71,938 | |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 75,418 | 236,020 | 534,298 | 226.4% |
| | 10 | 00 | 00 | Vihicles | 4,383 | 9,845 | 7,325 | 74.4% |
| | 20 | 00 | 00 | Machines and equipments | 40,348 | 144,971 | 477,614 | 329.5% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 30,688 | 81,204 | 49,360 | 60.8% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 13,409,658 | 14,468,000 | 14,884,777 | 102.9% |
| | | | | * External Expenditure | 10,352,433 | 10,150,000 | 10,673,163 | 105.2% |

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | * Local Expenditure | 3,057,225 | 4,318,000 | 4,211,614 | 97.5% |
| | 10 | 00 | 00 | Land development | 8,813 | 15,852 | 15,738 | 99.3% |
| | 20 | 00 | 00 | Land compensation | 76,753 | 118,472 | 92,863 | 78.4% |
| | 30 | 00 | 00 | Basic survey and technical extensio | 27,547 | 45,728 | 45,072 | 98.6% |
| | 40 | 00 | 00 | Fee for designs | 11,415 | 23,495 | 23,127 | 98.4% |
| | 50 | 00 | 00 | Project management | 48,249 | 74,416 | 72,632 | 97.6% |
| | | 01 | | Project's international consultants | 236 | 30 | 29 | 97.7% |
| | | 02 | | Project's national consultants | 10,136 | 20,300 | 19,475 | 95.9% |
| | | 03 | | Government civil servants for projec | 19,470 | 28,391 | 28,050 | 98.8% |
| | | 04 | | Other project managment expenditu | 18,407 | 25,695 | 25,077 | 97.6% |
| | 60 | 00 | 00 | Computer Software | 159 | 50 | 50 | 100.0% |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 2,069,542 | 3,087,473 | 3,043,536 | 98.6% |
| | | 01 | | Building construction | 547,054 | 808,598 | 794,176 | 98.2% |
| | | 02 | | Bridge construction | 46,044 | 56,575 | 56,549 | 100.0% |
| | | 03 | | Road construction (clay roads,asph | 1,148,188 | 1,675,703 | 1,648,714 | 98.4% |
| | | 04 | | Rail ways | - | - | - | |
| | | 05 | | waterway marking | 2,000 | 2,150 | 2,150 | 100.0% |
| | | 06 | | Embankment construction | 35,451 | 91,309 | 90,339 | 98.9% |
| | | 07 | | Water supplied Projcts ( reservoir , | 12,586 | 34,149 | 34,125 | 99.9% |
| | | 08 | | Electricity supplied projects (electri | 75,713 | 109,636 | 109,367 | 99.8% |
| | | 09 | | Telecommunication projects | 13,316 | 15,111 | 14,963 | 99.0% |
| | | 10 | | Sport stadium and airport | 9,769 | 19,799 | 19,713 | 99.6% |
| | | 11 | | Irrigation projects | 114,676 | 164,081 | 163,915 | 99.9% |
| | | 12 | | Other infrastructure projects | 64,745 | 110,360 | 109,525 | 99.2% |
| | 90 | 00 | 00 | Purchase | 814,748 | 952,514 | 918,595 | 96.4% |
| | | 01 | | Buildings | 339 | 20,953 | 20,361 | 97.2% |
| | | 02 | | Machines and equipments | 52,274 | 49,557 | 49,394 | 99.7% |
| | | 03 | | Heavy machines (earth excavation | 820 | 1,453 | 1,453 | 100.0% |
| | | 04 | | Vehicles | 51 | - | - | |
| | | 05 | | Seeds and offsprings | 1,394 | 422 | 422 | 100.0% |
| | | 06 | | Purchase of other fixed assets | 125 | 279 | 279 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | 759,745 | 879,850 | 813,835 | 92.5% |
| | | | 01 | Buildings | 60,450 | 60,780 | 26,242 | 43.2% |
| | | | 02 | Bridges | 255 | 580 | 531 | 91.6% |
| | | | 03 | Road maintenance (clay roads, asp | 81,814 | 147,337 | 120,161 | 81.6% |
| | | | 04 | Rail way maintenance | - | 85 | 85 | 100.0% |
| | | | 07 | Water supplied station maintenanc | 2,208 | 10,920 | 10,903 | 99.8% |
| | | | 08 | Power station maintenance (electric | 2,424 | 9,423 | 9,198 | 97.6% |
| | | | 09 | Telecommunication station mainten | - | 443 | 443 | 100.0% |
| | | | 10 | Sport stadium and airport maintena | - | - | - | |
| | | | 11 | Irrigation maintenance | 4,682 | 34,649 | 34,632 | 100.0% |
| | | | 14 | Machine and equipment maintenan | 45 | 186 | 186 | 100.0% |
| | | | 15 | Other fixed asset maintenance | 1,007 | 7,488 | 7,400 | 98.8% |

# State Budget Expenditure Implementation for Year 2023

Total (Central + Local Government) (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan Revised Year 2023 | | | Actual Year 2023 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | Total | Central | Local | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 | 9=10+11 | 10 | 11 |
| | | | | **Total Expenditure** | **44,961,036** | **33,696,925** | **11,264,111** | **44,152,036** | **33,032,576** | **11,119,460** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 13,300,000 | 7,164,598 | 6,135,402 | 13,193,317 | 7,147,963 | 6,045,354 |
| | 10 | 00 | 00 | Basic salary | 10,075,227 | 5,305,502 | 4,769,725 | 9,974,552 | 5,284,007 | 4,690,545 |
| | | 01 | | Actiing Employees | 9,415,886 | 4,807,987 | 4,607,899 | 9,328,712 | 4,795,360 | 4,533,352 |
| | | | 01 | Full Time Employees | 9,359,673 | 4,792,987 | 4,566,686 | 9,278,095 | 4,783,599 | 4,494,496 |
| | | | 02 | Intern Employees | 55,759 | 14,546 | 41,213 | 50,617 | 11,761 | 38,856 |
| | | 02 | | Salary for promoted staff | 123,666 | 65,809 | 57,856 | 110,755 | 54,115 | 56,639 |
| | | 03 | | Staff studying in the country | 128,266 | 107,574 | 20,692 | 127,791 | 107,567 | 20,224 |
| | | 04 | | Staff studying in the country | 199,078 | 149,810 | 49,268 | 200,489 | 152,818 | 47,671 |
| | | 05 | | Staff studying overseas | 170,555 | 139,964 | 30,591 | 168,772 | 139,406 | 29,366 |
| | | 06 | | Contract employees | 38,231 | 34,813 | 3,418 | 38,034 | 34,741 | 3,293 |
| | 20 | 00 | 00 | General Allowances | 3,224,773 | 1,859,096 | 1,365,677 | 3,218,765 | 1,863,956 | 1,354,809 |
| | | 01 | | Functional allowances | 405,501 | 305,826 | 99,674 | 403,122 | 304,434 | 98,688 |
| | | 02 | 00 | Technical allowances | 1,025,650 | 481,017 | 544,633 | 1,022,184 | 480,206 | 541,977 |
| | | | 01 | Teachers allowances | 357,937 | 15,493 | 342,444 | 355,256 | 14,785 | 340,471 |
| | | | 02 | Health allowances | 10,044 | 1,284 | 8,760 | 9,687 | 1,241 | 8,445 |
| | | | 03 | Assembly members | 4,195 | 602 | 3,593 | 4,014 | 542 | 3,472 |
| | | | 04 | Others allowances | 653,474 | 463,638 | 189,836 | 653,228 | 463,638 | 189,590 |
| | | 03 | | Length of service allowance | 382,015 | 192,921 | 189,094 | 385,485 | 197,552 | 187,933 |
| | | 04 | | Hardwork and toxic | 30,650 | 19,610 | 11,040 | 29,822 | 19,458 | 10,364 |
| | | 05 | | Difficult and hazardous assigment | 67,904 | 4,050 | 63,854 | 65,530 | 3,907 | 61,622 |
| | | 06 | | Techer allowances | 82,134 | 28 | 82,106 | 80,882 | 25 | 80,856 |
| | | 07 | | Living allowances | 1,213,213 | 842,580 | 370,633 | 1,214,468 | 845,430 | 369,038 |
| | | | 01 | Leaders allowances | 791,893 | 784,922 | 6,971 | 798,925 | 792,148 | 6,777 |
| | | | 02 | Employees allowances | 421,115 | 57,658 | 363,457 | 415,426 | 53,282 | 362,145 |
| | | | 03 | Delegation in foreign | 206 | - | 206 | 117 | - | 117 |
| | | | 04 | other | - | - | - | - | - | - |
| | | 08 | | Pedagogy | 17,706 | 13,064 | 4,642 | 17,274 | 12,943 | 4,332 |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 2,052,732 | 1,219,414 | 833,318 | 2,017,653 | 1,227,606 | 790,047 |
| | 10 | 00 | 00 | Others Allowances | 227,155 | 65,760 | 161,395 | 218,063 | 63,123 | 154,941 |
| | | 01 | | Allowances for chief big village | 18,442 | - | 18,442 | 17,615 | - | 17,615 |
| | | | 01 | General Village | 16,782 | - | 16,782 | 15,957 | - | 15,957 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 1,660 | - | 1,660 | 1,658 | - | 1,658 |
| | | 02 | | Allowances for deputy chief big villa | 9,817 | - | 9,817 | 9,370 | - | 9,370 |
| | | | 01 | General Village | 8,719 | - | 8,719 | 8,274 | - | 8,274 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 1,098 | - | 1,098 | 1,096 | - | 1,096 |
| | | 03 | | Allowances for chief village | 21,555 | - | 21,555 | 20,988 | - | 20,988 |
| | | | 01 | General Village | 20,688 | - | 20,688 | 20,148 | - | 20,148 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 867 | - | 867 | 840 | - | 840 |
| | | 04 | | Villiage authorities | 8,826 | - | 8,826 | 8,431 | - | 8,431 |
| | | | 01 | General Village | 7,672 | - | 7,672 | 7,277 | - | 7,277 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 1,154 | - | 1,154 | 1,154 | - | 1,154 |
| | | 05 | | Head of villiage | 18,306 | - | 18,306 | 17,912 | - | 17,912 |
| | | | 01 | General Village | 17,878 | - | 17,878 | 17,483 | - | 17,483 |
| | | 06 | | Deputy head of villiage | 28,385 | - | 28,385 | 27,301 | - | 27,301 |
| | | | 01 | General Village | 27,655 | - | 27,655 | 26,594 | - | 26,594 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 730 | - | 730 | 708 | - | 708 |
| | | 07 | | Allowances for deputy chief village | 39,832 | - | 39,832 | 38,556 | - | 38,556 |
| | | | 01 | General Village | 38,079 | - | 38,079 | 36,986 | - | 36,986 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | 1,753 | - | 1,753 | 1,569 | - | 1,569 |
| | | 08 | | Allowance for voluntaries | 23,056 | 15,991 | 7,065 | 21,823 | 14,995 | 6,828 |
| | | | 01 | General Village | 23,056 | 15,991 | 7,065 | 21,823 | 14,995 | 6,828 |
| | | | 02 | Village under Degree 99/PM or 3 Bu | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | 2,450 | 287 | 2,163 | 2,084 | 284 | 1,800 |
| | | 10 | | Allowance for study in Oversea | 53,762 | 49,481.574 | 4,280 | 51,544 | 47,843.298 | 3,701 |
| | | 11 | | Allowance for district committee who | 2,724 | - | 2,724 | 2,440 | - | 2,440 |
| | | | 01 | Allowance for district committee (Ne | 2,358 | - | 2,358 | 2,214 | - | 2,214 |
| | | | 02 | Allowance for district committee pos | 352 | - | 352 | 223 | - | 223 |
| | | | 03 | Others Allowance for district commit | 14 | - | 14 | 4 | - | 4 |
| | 20 | 00 | 00 | Family allowances | 401,918 | 248,803 | 153,115 | 385,313 | 245,013 | 140,300 |
| | | 01 | | Children allowances | 284,285 | 164,040 | 120,245 | 280,769 | 171,662 | 109,107 |
| | | 02 | | Spouse allowances | 117,633 | 84,763 | 32,870 | 104,544 | 73,351 | 31,193 |
| | 30 | 00 | 00 | Severance payment before retireme | 144,025 | 94,597 | 49,428 | 98,024 | 55,633 | 42,391 |
| | 40 | 00 | 00 | Extra work allowances | 664,868 | 325,208 | 339,660 | 716,732 | 387,105 | 329,627 |
| | | 01 | | Overtime | 81,850 | 41,617 | 40,232 | 86,978 | 50,707 | 36,271 |
| | | 02 | | Translation | 47,564 | 47,067 | 497 | 68,645 | 68,324 | 322 |
| | | 03 | | Research and studies | 47,971 | 35,460 | 12,511 | 58,218 | 45,883 | 12,334 |
| | | 04 | | Reporting & Rectification | 81,178 | 68,809 | 12,370 | 107,817 | 96,065 | 11,752 |
| | | 05 | | Special for teacher | 52,444 | 41,265 | 11,179 | 49,334 | 38,791 | 10,543 |
| | | 06 | | Surveillance | 353,860 | 90,990 | 262,869 | 345,740 | 87,335 | 258,405 |
| | 50 | 00 | 00 | Other allowances | 411,436 | 306,430 | 105,006 | 385,844 | 286,861 | 98,983 |
| | | 01 | 00 | Allowances for the students in the c | 230,670 | 154,725 | 75,944 | 218,116 | 145,303 | 72,813 |
| | | | 01 | General students | 8,156 | 2,250 | 5,906 | 7,858 | 2,250 | 5,608 |
| | | | 02 | Secondary students | 53,553 | 45,207 | 8,346 | 52,154 | 44,102 | 8,052 |

Total (Central + Local Government) (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan Revised Year 2023 | | | Actual Year 2023 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | Total | Central | Local | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 | 9=10+11 | 10 | 11 |
| | | | 03 | Intermediate students | 53,079 | 33,097 | 19,982 | 50,269 | 31,404 | 18,865 |
| | | | 04 | Higher students | 77,664 | 64,179 | 13,485 | 71,626 | 58,749 | 12,877 |
| | | | 05 | Sisability for ethnic and orphans | 38,217 | 9,992 | 28,225 | 36,209 | 8,798 | 27,412 |
| | | 02 | 00 | Allowances for foreign students stud | 8,723 | 6,376 | 2,347 | 8,028 | 6,186 | 1,842 |
| | | | 01 | Food costs | 8,071 | 6,116 | 1,955 | 7,476 | 6,026 | 1,450 |
| | | | 02 | Traveling costs | 653 | 260 | 393 | 552 | 159 | 393 |
| | | 03 | 00 | Allowances for Local students in trai | 63,611 | 58,370 | 5,241 | 54,272 | 50,005 | 4,268 |
| | | | 01 | Food costs | 46,190 | 42,501 | 3,689 | 37,413 | 34,576 | 2,838 |
| | | | 02 | Traveling costs | 17,421 | 15,870 | 1,552 | 16,859 | 15,429 | 1,430 |
| | | 04 | 00 | Allowances for foreign students trair | 68,442 | 68,401 | 41 | 68,342 | 68,301 | 41 |
| | | | 01 | Food costs | 44,228 | 44,198 | 30 | 44,198 | 44,168 | 30 |
| | | | 02 | Traveling costs | 24,214 | 24,203 | 11 | 24,144 | 24,133 | 11 |
| | | 05 | 00 | Allowances for employee studying i | 17,196 | 7,465 | 9,731 | 15,359 | 6,241 | 9,117 |
| | | | 01 | Food costs | 15,103 | 6,832 | 8,271 | 13,364 | 5,692 | 7,673 |
| | | | 02 | Traveling costs | 2,093 | 633 | 1,460 | 1,994 | 550 | 1,445 |
| | | 06 | 00 | Transportation cost for students | 22,793 | 11,092 | 11,701 | 21,727 | 10,825 | 10,902 |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 60,028 | 48,540 | 11,488 | 71,194 | 60,454 | 10,740 |
| | 70 | 00 | 00 | Allowances social | 143,302 | 130,075 | 13,227 | 142,482 | 129,417 | 13,065 |
| | | 01 | | Pension | 11,549 | 5,500 | 6,049 | 11,549 | 5,500 | 6,049 |
| | | 02 | | Children Allowances of retired Empl | 165 | - | 165 | 165 | - | 165 |
| | | 03 | | Disability allowances | 250 | - | 250 | 250 | - | 250 |
| | | 04 | | Allowances for supporting disabilitie | 367 | - | 367 | 359 | - | 359 |
| | | 05 | | Death allowances | 904 | 317 | 587 | 697 | 134 | 563 |
| | | 06 | | Medical treatment allowances | 20,991 | 16,039 | 4,953 | 20,386 | 15,563 | 4,823 |
| | | 07 | | Foods for prisoners | 109,075 | 108,220 | 855 | 109,075 | 108,220 | 855 |
| | | | 01 | Prisoners in the country | 107,049 | 106,225 | 824 | 107,049 | 106,225 | 824 |
| | | | 02 | Prisoners overseas | 2,026 | 1,995 | 31 | 2,026 | 1,995 | 31 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 3,463,980 | 2,492,446 | 971,534 | 3,121,721 | 2,152,650 | 969,071 |
| | 10 | 00 | 00 | Utilities and Purchasing | 1,989,601 | 1,423,015 | 566,586 | 1,885,713 | 1,320,048 | 565,665 |
| | | 01 | | Fuel costs | 430,080 | 257,846 | 172,235 | 386,365 | 214,501 | 171,864 |
| | | 02 | 00 | Operation costs | 424,399 | 286,719 | 137,680 | 416,325 | 278,937 | 137,388 |
| | | | 01 | Office supplies | 176,826 | 67,954 | 108,872 | 174,813 | 66,069 | 108,744 |
| | | | 02 | Printing template | 227,036 | 203,144 | 23,893 | 226,312 | 202,483 | 23,829 |
| | | | 03 | Magazines and newspapers | 20,537 | 15,621 | 4,916 | 15,201 | 10,385 | 4,816 |
| | | 03 | 00 | Uniforms | 347,978 | 339,805 | 8,174 | 347,149 | 339,039 | 8,109 |
| | | 04 | 00 | Purchsing of equipments | 517,231 | 356,607 | 160,624 | 497,719 | 337,265 | 160,454 |
| | | | 01 | Pedagogical equipments | 84,196 | 81,401 | 2,795 | 83,256 | 80,503 | 2,753 |
| | | | 02 | Medical equipments | 141,484 | 122,745 | 18,738 | 140,539 | 121,801 | 18,738 |
| | | | 03 | Purchasing of equipments | 79,875 | 49,237 | 30,638 | 62,332 | 31,814 | 30,518 |
| | | | 04 | Purchasing of medical drugs | 211,677 | 103,224 | 108,453 | 211,592 | 103,147 | 108,445 |
| | | 05 | 00 | Water, electricity costs | 269,911 | 182,038 | 87,873 | 238,156 | 150,306 | 87,850 |
| | | | 01 | Water costs | 53,301 | 35,496 | 17,805 | 47,091 | 29,294 | 17,797 |
| | | | 02 | Electricity costs | 216,610 | 146,542 | 70,068 | 191,065 | 121,012 | 70,053 |
| | 20 | 00 | 00 | Outside services | 710,334 | 563,498 | 146,836 | 603,730 | 457,275 | 146,455 |
| | | 01 | | Rental costs | 86,851 | 84,098 | 2,753 | 87,150 | 84,403 | 2,748 |
| | | | 01 | Building, house rentals | 44,402 | 44,318 | 84 | 44,401 | 44,317 | 84 |
| | | | 02 | Vehicles rentals | 3,714 | 2,972 | 742 | 3,672 | 2,930 | 741 |
| | | | 03 | Communication rentals | 26,609 | 25,513 | 1,095 | 27,063 | 25,970 | 1,093 |
| | | | 04 | Materials, machines and equipments | 11,216 | 10,494 | 722 | 11,131 | 10,410 | 721 |
| | | | 05 | Equipment rentals and others | 911 | 800 | 111 | 884 | 775 | 109 |
| | | 02 | | Repairs and maintenance | 381,048 | 291,275 | 89,773 | 316,419 | 226,891 | 89,528 |
| | | | 01 | Office and buildings | 191,313 | 159,297 | 32,016 | 149,277 | 117,296 | 31,981 |
| | | | 02 | Vehicles | 97,105 | 60,506 | 36,598 | 78,449 | 41,998 | 36,451 |
| | | | 03 | Machines and equipments | 79,574 | 65,502 | 14,072 | 75,674 | 61,644 | 14,029 |
| | | | 04 | Cultural and park | 4,853 | 1,444 | 3,409 | 4,853 | 1,444 | 3,409 |
| | | | 05 | Road and bridcge | 635 | 411 | 224 | 628 | 404 | 224 |
| | | | 06 | Erosion prevention | - | - | - | - | - | - |
| | | | 07 | Airport & sport ground | 144 | 138 | 6 | 135 | 128 | 6 |
| | | | 08 | Irrigations | 561 | 500 | 61 | 561 | 500 | 61 |
| | | | 09 | Orthers | 6,863 | 3,477 | 3,386 | 6,843 | 3,477 | 3,366 |
| | | 03 | | Insurance | 15,577 | 12,853 | 2,724 | 12,896 | 10,217 | 2,680 |
| | | | 01 | Office | 3,578 | 3,570 | 8 | 3,300 | 3,292 | 8 |
| | | | 02 | Vihicles | 10,381 | 7,676 | 2,705 | 7,980 | 5,319 | 2,661 |
| | | | 03 | Orthers | 1,618 | 1,607 | 11 | 1,617 | 1,607 | 11 |
| | | 04 | | Post and telecommunication costs | 41,149 | 29,749 | 11,400 | 29,152 | 17,764 | 11,387 |
| | | | 01 | Postal costs | 3,505 | 1,891 | 1,614 | 3,349 | 1,735 | 1,614 |
| | | | 02 | Telecommunication charges | 37,644 | 27,858 | 9,786 | 25,803 | 16,029 | 9,773 |
| | | 05 | | Material transportation costs | 4,819 | 4,517 | 302 | 4,797 | 4,495 | 302 |
| | | 06 | | Bank service charges | 2,023 | 1,842 | 182 | 1,990 | 1,821 | 169 |
| | | 07 | | translate service charges | 612 | 580 | 32 | 609 | 577 | 32 |
| | | 08 | | Surveillance of offices | 15,305 | 7,872 | 7,432 | 14,679 | 7,247 | 7,432 |
| | | 09 | | Domestic consultation charges | 51,129 | 50,972 | 156 | 51,019 | 50,863 | 156 |
| | | 10 | | External consultation charges | 8,171 | 8,112 | 58 | 8,139 | 8,087 | 52 |
| | | 11 | | Orther charges | 103,651 | 71,627 | 32,024 | 76,880 | 44,910 | 31,970 |
| | 30 | 00 | 00 | Travel expense | 358,627 | 226,367 | 132,260 | 322,538 | 190,820 | 131,718 |
| | | 01 | | In the country | 250,997 | 126,100 | 124,897 | 227,183 | 102,827 | 124,356 |
| | | 02 | | Overseas | 107,630 | 100,267 | 7,363 | 95,354 | 87,993 | 7,362 |

Total (Central + Local Government)

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan Revised Year 2023 | | | Actual Year 2023 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | Total | Central | Local | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 | 9=10+11 | 10 | 11 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 200,283 | 163,919 | 36,364 | 134,753 | 98,678 | 36,075 |
| | | 01 | | Meeting | 145,891 | 118,608 | 27,283 | 94,993 | 67,819 | 27,174 |
| | | 02 | | Seminar | 6,385 | 5,096 | 1,288 | 6,023 | 4,736 | 1,287 |
| | | 03 | | Trainning | 48,007 | 40,214 | 7,793 | 33,736 | 26,122 | 7,614 |
| | 50 | 00 | 00 | Guest reception costs | 113,462 | 80,299 | 33,162 | 89,315 | 56,224 | 33,090 |
| | | 01 | | In the country | 74,733 | 46,726 | 28,006 | 58,006 | 30,037 | 27,969 |
| | | 02 | | Overseas | 38,729 | 33,573 | 5,156 | 31,308 | 26,187 | 5,122 |
| | 60 | 00 | 00 | Souvenirs costs | 8,747 | 5,745 | 3,003 | 8,628 | 5,655 | 2,972 |
| | 70 | 00 | 00 | Costs for national days | 14,938 | 10,138 | 4,801 | 13,201 | 8,446 | 4,755 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | 2,394 | 742 | 1,652 | 2,318 | 675 | 1,642 |
| | | 01 | | customs duty | 1,660 | 205 | 1,455 | 1,660 | 205 | 1,455 |
| | | 02 | | Taxation | 402 | 401 | 1 | 401 | 400 | 1 |
| | | 03 | | Fees and services | 332 | 136 | 197 | 257 | 70 | 187 |
| | 90 | 00 | 00 | Other expendature administration | 65,594 | 18,723 | 46,870 | 61,527 | 14,829 | 46,697 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 2,630,579 | 2,329,019 | 301,560 | 2,576,609 | 2,276,025 | 300,584 |
| | 10 | 00 | 00 | Subsidies on Politics | 460,558 | 362,863 | 97,695 | 448,247 | 350,601 | 97,646 |
| | | 01 | | National election | 75 | - | 75 | 75 | - | 75 |
| | | 02 | | Congress party | 38,091 | 5,579 | 32,512 | 38,101 | 5,619 | 32,482 |
| | | 03 | | Mass organizations | 64,475 | 54,027 | 10,447 | 14,526 | 4,091 | 10,435 |
| | | 04 | | Rural development | 90,536 | 48,137 | 42,399 | 90,515 | 48,116 | 42,399 |
| | | 05 | | Special activities | 179,129 | 171,247 | 7,882 | 179,124 | 171,242 | 7,881 |
| | | 06 | | Official activities | 81,227 | 78,080 | 3,147 | 71,655 | 68,509 | 3,147 |
| | | 07 | | Awards, medallion, orther | 7,024 | 5,792 | 1,232 | 54,252 | 53,024 | 1,228 |
| | 20 | 00 | 00 | Subsidies on Economics | 97,802 | 39,095 | 58,706 | 96,698 | 38,100 | 58,598 |
| | | 01 | | Subsidies the price | 476 | - | 476 | 476 | - | 476 |
| | | 02 | | Subsidies the interest | 396 | - | 396 | 421 | 25 | 396 |
| | | 03 | | Goods Production promotion | 65,806 | 37,705 | 28,101 | 64,788 | 36,689 | 28,099 |
| | | 04 | | Bonus for village collect revenue | 19,673 | - | 19,673 | 19,571 | - | 19,571 |
| | | 05 | | Fodder (New) | 282 | 130 | 152 | 281 | 130 | 151 |
| | | 08 | | Others | 11,169 | 1,260 | 9,909 | 11,162 | 1,256 | 9,905 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 581,386 | 504,221 | 77,165 | 1,759,358 | 1,682,668 | 76,690 |
| | | 01 | | Quality improvement and developme | 123,586 | 92,853 | 30,733 | 910,698 | 880,341 | 30,357 |
| | | 02 | | Preventive and treatment healthcare | 280,897 | 242,130 | 38,767 | 280,555 | 241,852 | 38,703 |
| | | 03 | | Consumers administration and food | 3,717 | 610 | 3,107 | 3,713 | 609 | 3,103 |
| | | 04 | | Medical studies | 2,056 | 175 | 1,881 | 2,056 | 175 | 1,881 |
| | | 05 | | Improving information and news net | 3,097 | 1,954 | 1,143 | 3,076 | 1,952 | 1,123 |
| | | 06 | | Protecting and promoting the culture | 14,445 | 13,416 | 1,029 | 13,920 | 12,901 | 1,019 |
| | | 07 | | Magazines and newspapers | 153,588 | 153,082 | 505 | 545,342 | 544,839 | 503 |
| | 40 | 00 | 00 | Allowances | 1,026,098 | 959,804 | 66,295 | 250,828 | 184,875 | 65,953 |
| | 50 | 00 | 00 | Fees and Contribution to internation | 445,436 | 444,223 | 1,213 | 2,182 | 969 | 1,213 |
| | | 01 | | Fees to international organization | 219 | 188 | 31 | 178 | 148 | 31 |
| | | 02 | | Contribution to international organiz | 840 | 761 | 79 | 840 | 761 | 79 |
| | | 03 | | Contribution to international meeting | 444,377 | 443,274 | 1,104 | 1,164 | 60 | 1,104 |
| | 60 | 00 | 00 | Indemnities | 19,299 | 18,813 | 485 | 19,295 | 18,811 | 484 |
| | | 01 | | Indemnities for natural disasters | 3,876 | 3,559 | 317 | 3,875 | 3,558 | 317 |
| | | 02 | | Indemnities for natural disasters | 15,423 | 15,254 | 169 | 15,421 | 15,253 | 167 |
| 64 | 00 | 00 | 00 | Financial expenditure | 6,776,705 | 6,776,705 | - | 5,818,703 | 5,818,703 | - |
| | 10 | 00 | 00 | Interest | 6,731,746 | 6,731,746 | - | 5,768,741 | 5,768,741 | - |
| | | 01 | 00 | Domestic | 1,509,257 | 1,509,257 | - | 1,320,917 | 1,320,917 | - |
| | | 02 | 00 | External | 5,715,300 | 5,715,300 | - | 4,447,824 | 4,447,824 | - |
| | 40 | 00 | 00 | VAT refund | 44,959 | 44,959 | - | 49,962 | 49,962 | - |
| 65 | 00 | 00 | 00 | Other expenditures | 2,033,020 | 749,984 | 1,283,036 | 2,004,959 | 721,938 | 1,283,021 |
| | 10 | 00 | 00 | Contribute to state accummulation fu | 369,756 | 369,756 | - | 300,000 | 300,000 | - |
| | 30 | 00 | 00 | Government and Local reserve fund | 197,493 | 157,903 | 39,590 | 169,590 | 130,000 | 39,590 |
| | | 01 | | Government reserve funds | 158,003 | 157,903 | 100 | 130,100 | 130,000 | 100 |
| | | 02 | | Local reserve funds | 39,490 | - | 39,490 | 39,490 | - | 39,490 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding | 1,465,771 | 222,325 | 1,243,446 | 1,463,431 | 220,000 | 1,243,431 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | 71,938 | 71,938 | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 236,020 | 218,002 | 18,018 | 534,298 | 516,470 | 17,828 |
| | 10 | 00 | 00 | Vihicles | 9,845 | 3,175 | 6,670 | 7,325 | 655 | 6,670 |
| | 20 | 00 | 00 | Machines and equipments | 144,971 | 140,790 | 4,182 | 477,614 | 473,432 | 4,182 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 81,204 | 74,037 | 7,167 | 49,360 | 42,383 | 6,977 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 14,468,000 | 12,746,757 | 1,721,243 | 14,884,777 | 13,171,222 | 1,713,555 |
| | | | | * External Expenditure | 10,150,000 | 10,150,000 | - | 10,673,163 | 10,673,163 | - |
| | | | | * Local Expenditure | 4,318,000 | 2,596,757 | 1,721,243 | 4,211,614 | 2,498,059 | 1,713,555 |
| | 10 | 00 | 00 | Land development | 15,852 | 7,126 | 8,726 | 15,738 | 7,106 | 8,632 |
| | 20 | 00 | 00 | Land compensation | 118,472 | 95,868 | 22,604 | 92,863 | 70,259 | 22,604 |
| | 30 | 00 | 00 | Basic survey and technical extensio | 45,728 | 27,701 | 18,026 | 45,072 | 27,373 | 17,699 |
| | 40 | 00 | 00 | Fee for designs | 23,495 | 20,192 | 3,303 | 23,127 | 19,977 | 3,150 |
| | 50 | 00 | 00 | Project management | 74,416 | 58,426 | 15,990 | 72,632 | 56,737 | 15,895 |
| | | 01 | | Project's international consultants | 30 | - | 30 | 29 | - | 29 |
| | | 02 | | Project's national consultants | 20,300 | 17,766 | 2,534 | 19,475 | 16,961 | 2,514 |
| | | 03 | | Government civil servants for projec | 28,391 | 22,617 | 5,774 | 28,050 | 22,282 | 5,768 |
| | | 04 | | Other project managment expenditu | 25,695 | 18,043 | 7,652 | 25,077 | 17,493 | 7,584 |
| | 60 | 00 | 00 | Computer Software | 50 | 50 | - | 50 | 50 | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 3,087,473 | 1,615,227 | 1,472,246 | 3,043,536 | 1,576,803 | 1,466,734 |

**Total (Central + Local Government)** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan Revised Year 2023 | | | Actual Year 2023 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | Total | Central | Local | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 | 9=10+11 | 10 | 11 |
| | | 01 | | Building construction | 808,598 | 631,405 | 177,193 | 794,176 | 619,159 | 175,017 |
| | | 02 | | Bridge construction | 56,575 | 33,882 | 22,694 | 56,549 | 33,882 | 22,668 |
| | | 03 | | Road construction (clay roads,aspha | 1,675,703 | 743,943 | 931,760 | 1,648,714 | 718,466 | 930,249 |
| | | 04 | | Rail ways | - | - | - | - | - | - |
| | | 05 | | waterway marking | 2,150 | 2,000 | 150 | 2,150 | 2,000 | 150 |
| | | 06 | | Embankment construction | 91,309 | 20,307 | 71,002 | 90,339 | 19,607 | 70,731 |
| | | 07 | | Water supplied Projcts ( reservoir , | 34,149 | 7,441 | 26,708 | 34,125 | 7,440 | 26,685 |
| | | 08 | | Electricity supplied projects (electri | 109,636 | 47,216 | 62,420 | 109,367 | 47,216 | 62,151 |
| | | 09 | | Telecommunication projects | 15,111 | 12,661 | 2,450 | 14,963 | 12,661 | 2,303 |
| | | 10 | | Sport stadium and airport | 19,799 | 100 | 19,699 | 19,713 | 100 | 19,613 |
| | | 11 | | Irrigation projects | 164,081 | 79,914 | 84,167 | 163,915 | 79,914 | 84,001 |
| | | 12 | | Other infrastructure projects | 110,360 | 36,359 | 74,001 | 109,525 | 36,359 | 73,165 |
| | 90 | 00 | 00 | Purchase | 952,514 | 772,166 | 180,348 | 918,595 | 739,755 | 178,840 |
| | | 01 | | Buildings | 20,953 | 250 | 20,703 | 20,361 | 250 | 20,111 |
| | | 02 | | Machines and equipments | 49,557 | 47,586 | 1,971 | 49,394 | 47,423 | 1,971 |
| | | 03 | | Heavy machines (earth excavation ) | 1,453 | - | 1,453 | 1,453 | - | 1,453 |
| | | 04 | | Vehicles | - | - | - | - | - | - |
| | | 05 | | Seeds and offsprings | 422 | - | 422 | 422 | - | 422 |
| | | 06 | | Purchase of other fixed assets | 279 | 90 | 189 | 279 | 90 | 189 |
| | | 07 | 00 | Renovation and overhaul | 879,850 | 724,241 | 155,609 | 813,835 | 659,140 | 154,695 |
| | | | 01 | Buildings | 60,780 | 49,583 | 11,198 | 26,242 | 15,058 | 11,184 |
| | | | 02 | Bridges | 580 | - | 580 | 531 | - | 531 |
| | | | 03 | Road maintenance (clay roads, asp | 147,337 | 59,252 | 88,085 | 120,161 | 32,139 | 88,022 |
| | | | 07 | Water supplied station maintenanc | 10,920 | 108 | 10,813 | 10,903 | 108 | 10,796 |
| | | | 08 | Power station maintenance (electric | 9,423 | 8,109 | 1,314 | 9,198 | 8,109 | 1,090 |
| | | | 09 | Telecommunication station mainten | 443 | - | 443 | 443 | - | 443 |
| | | | 10 | Sport stadium and airport maintena | - | - | - | - | - | - |
| | | | 11 | Irrigation maintenance | 34,649 | 1,500 | 33,149 | 34,632 | 1,500 | 33,132 |
| | | | 15 | Other fixed asset maintenance | 7,488 | 200 | 7,288 | 7,400 | 200 | 7,200 |

# Central Government Expenditure Implementation for Year 2023

Total of Central (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | | | | **Total Expenditure** | **33,696,925** | **33,032,576** | **98.0%** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subisdies** | **7,164,598** | **7,147,963** | **99.8%** |
| | 10 | 00 | 00 | Basic salary | 5,305,502 | 5,284,007 | 99.6% |
| | | 01 | | Actiing Employees | 4,807,987 | 4,795,360 | 99.7% |
| | | | 01 | Full Time Employees | 4,792,987 | 4,783,599 | 99.8% |
| | | | 02 | Intern Employees | 14,546 | 11,761 | 80.9% |
| | | 02 | | Salary for promoted staff | 65,809 | 54,115 | 82.2% |
| | | 03 | | Staff studying in the country | 107,574 | 107,567 | 100.0% |
| | | 04 | | Staff studying in the country | 149,810 | 152,818 | 102.0% |
| | | 05 | | Staff studying overseas | 139,964 | 139,406 | 99.6% |
| | | 06 | | Contract employees | 34,813 | 34,741 | 99.8% |
| | 20 | 00 | 00 | General Allowances | 1,859,096 | 1,863,956 | 100.3% |
| | | 01 | | Functional allowances | 305,826 | 304,434 | 99.5% |
| | | 02 | 00 | Technical allowances | 481,017 | 480,206 | 99.8% |
| | | | 01 | Teachers allowances | 15,493 | 14,785 | 95.4% |
| | | | 02 | Health allowances | 1,284 | 1,241 | 96.7% |
| | | | 03 | Assembly members | 602 | 542 | 90.0% |
| | | | 04 | Others allowances | 463,638 | 463,638 | 100.0% |
| | | 03 | | Length of service allowance | 192,921 | 197,552 | 102.4% |
| | | 04 | | Hardwork and toxic | 19,610 | 19,458 | 99.2% |
| | | 05 | | Difficult and hazardous assigment | 4,050 | 3,907 | 96.5% |
| | | 06 | | Techer allowances | 28 | 25 | 90.7% |
| | | 07 | | Living allowances | 842,580 | 845,430 | 100.3% |
| | | | 01 | Leaders allowances | 784,922 | 792,148 | 100.9% |
| | | | 02 | Employees allowances | 57,658 | 53,282 | 92.4% |
| | | | 03 | Delegation in foreign | - | - | |
| | | | 04 | other | - | - | |
| | | 08 | | Pedagogy | 13,064 | 12,943 | 99.1% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **1,219,414** | **1,227,606** | **100.7%** |
| | 10 | 00 | 00 | Others Allowances | 65,760 | 63,123 | 96.0% |
| | | 08 | | Allowance for voluntaries | 15,991 | 14,995 | 93.8% |
| | | | 01 | General Village | 15,991 | 14,995 | 93.8% |
| | | 09 | | Allowance for monks | 287 | 284 | 98.8% |
| | | 10 | | Allowance for study in Oversea | 49,482 | 47,843.298 | 96.7% |
| | 20 | 00 | 00 | Family allowances | 248,803 | 245,013 | 98.5% |
| | | 01 | | Children allowances | 164,040 | 171,662 | 104.6% |
| | | 02 | | Spouse allowances | 84,763 | 73,351 | 86.5% |
| | 30 | 00 | 00 | Severance payment before retirement | 94,597 | 55,633 | 58.8% |
| | 40 | 00 | 00 | Extra work allowances | 325,208 | 387,105 | 119.0% |
| | | 01 | | Overtime | 41,617 | 50,707 | 121.8% |
| | | 02 | | Translation | 47,067 | 68,324 | 145.2% |
| | | 03 | | Research and studies | 35,460 | 45,883 | 129.4% |
| | | 04 | | Reporting & Rectification | 68,809 | 96,065 | 139.6% |
| | | 05 | | Special for teacher | 41,265 | 38,791 | 94.0% |
| | | 06 | | Surveillance | 90,990 | 87,335 | 96.0% |

Total of Central

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | 50 | 00 | 00 | Other allowances | 306,430 | 286,861 | 93.6% |
| | | 01 | 00 | Allowances for the students in the country | 154,725 | 145,303 | 93.9% |
| | | | 01 | General students | 2,250 | 2,250 | 100.0% |
| | | | 02 | Secondary students | 45,207 | 44,102 | 97.6% |
| | | | 03 | Intermediate students | 33,097 | 31,404 | 94.9% |
| | | | 04 | Higher students | 64,179 | 58,749 | 91.5% |
| | | | 05 | Sisability for ethnic and orphans | 9,992 | 8,798 | 88.0% |
| | | 02 | 00 | Allowances for foreign students study in La | 6,376 | 6,186 | 97.0% |
| | | | 01 | Food costs | 6,116 | 6,026 | 98.5% |
| | | | 02 | Traveling costs | 260 | 159 | 61.2% |
| | | 03 | 00 | Allowances for Local students in training | 58,370 | 50,005 | 85.7% |
| | | | 01 | Food costs | 42,501 | 34,576 | 81.4% |
| | | | 02 | Traveling costs | 15,870 | 15,429 | 97.2% |
| | | 04 | 00 | Allowances for foreign students training in L | 68,401 | 68,301 | 99.9% |
| | | | 01 | Food costs | 44,198 | 44,168 | 99.9% |
| | | | 02 | Traveling costs | 24,203 | 24,133 | 99.7% |
| | | 05 | 00 | Allowances for employee studying in Local | 7,465 | 6,241 | 83.6% |
| | | | 01 | Food costs | 6,832 | 5,692 | 83.3% |
| | | | 02 | Traveling costs | 633 | 550 | 86.8% |
| | | 06 | 00 | Transportation cost for students | 11,092 | 10,825 | 97.6% |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 48,540 | 60,454 | 124.5% |
| | 70 | 00 | 00 | Allowances social | 130,075 | 129,417 | 99.5% |
| | | 01 | | Pension | 5,500 | 5,500 | 100.0% |
| | | 02 | | Children Allowances of retired Employees | - | - | |
| | | 03 | | Disability allowances | - | - | |
| | | 05 | | Death allowances | 317 | 134 | 42.2% |
| | | 06 | | Medical treatment allowances | 16,039 | 15,563 | 97.0% |
| | | 07 | | Foods for prisoners | 108,220 | 108,220 | 100.0% |
| | | | 01 | Prisoners in the country | 106,225 | 106,225 | 100.0% |
| | | | 02 | Prisoners overseas | 1,995 | 1,995 | 100.0% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 2,492,446 | 2,152,650 | 86.4% |
| | 10 | 00 | 00 | Utilities and Purchasing | 1,423,015 | 1,320,048 | 92.8% |
| | | 01 | | Fuel costs | 257,846 | 214,501 | 83.2% |
| | | 02 | 00 | Operation costs | 286,719 | 278,937 | 97.3% |
| | | | 01 | Office supplies | 67,954 | 66,069 | 97.2% |
| | | | 02 | Printing template | 203,144 | 202,483 | 99.7% |
| | | | 03 | Magazines and newspapers | 15,621 | 10,385 | 66.5% |
| | | 03 | 00 | Uniforms | 339,805 | 339,039 | 99.8% |
| | | 04 | 00 | Purchsing of equipments | 356,607 | 337,265 | 94.6% |
| | | | 01 | Pedagogical equipments | 81,401 | 80,503 | 98.9% |
| | | | 02 | Medical equipments | 122,745 | 121,801 | 99.2% |
| | | | 03 | Purchasing of equipments | 49,237 | 31,814 | 64.6% |
| | | | 04 | Purchasing of medical drugs | 103,224 | 103,147 | 99.9% |
| | | 05 | 00 | Water, electricity costs | 182,038 | 150,306 | 82.6% |
| | | | 01 | Water costs | 35,496 | 29,294 | 82.5% |
| | | | 02 | Electricity costs | 146,542 | 121,012 | 82.6% |
| | 20 | 00 | 00 | Outside services | 563,498 | 457,275 | 81.1% |
| | | 01 | | Rental costs | 84,098 | 84,403 | 100.4% |
| | | | 01 | Building, house rentals | 44,318 | 44,317 | 100.0% |

Total of Central

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | | | 02 | Vehicles rentals | 2,972 | 2,930 | 98.6% |
| | | | 03 | Communication rentals | 25,513 | 25,970 | 101.8% |
| | | | 04 | Materials, machines and equipments | 10,494 | 10,410 | 99.2% |
| | | | 05 | Equipment rentals and others | 800 | 775 | 96.8% |
| | | 02 | | Repairs and maintenance | 291,275 | 226,891 | 77.9% |
| | | | 01 | Office and buildings | 159,297 | 117,296 | 73.6% |
| | | | 02 | Vehicles | 60,506 | 41,998 | 69.4% |
| | | | 03 | Machines and equipments | 65,502 | 61,644 | 94.1% |
| | | | 04 | Cultural and park | 1,444 | 1,444 | 100.0% |
| | | | 07 | Airport & sport ground | 138 | 128 | 93.2% |
| | | | 09 | Orthers | 3,477 | 3,477 | 100.0% |
| | | 03 | | Insurance | 12,853 | 10,217 | 79.5% |
| | | | 01 | Office | 3,570 | 3,292 | 92.2% |
| | | | 02 | Vihicles | 7,676 | 5,319 | 69.3% |
| | | | 03 | Orthers | 1,607 | 1,607 | 100.0% |
| | | 04 | | Post and telecommunication costs | 29,749 | 17,764 | 59.7% |
| | | | 01 | Postal costs | 1,891 | 1,735 | 91.8% |
| | | | 02 | Telecommunication charges | 27,858 | 16,029 | 57.5% |
| | | 05 | | Material transportation costs | 4,517 | 4,495 | 99.5% |
| | | 06 | | Bank service charges | 1,842 | 1,821 | 98.9% |
| | | 07 | | translate service charges | 580 | 577 | 99.5% |
| | | 08 | | Surveillance of offices | 7,872 | 7,247 | 92.1% |
| | | 09 | | Domestic consultation charges | 50,972 | 50,863 | 99.8% |
| | | 10 | | External consultation charges | 8,112 | 8,087 | 99.7% |
| | | 11 | | Orther charges | 71,627 | 44,910 | 62.7% |
| | 30 | 00 | 00 | Travel expense | 226,367 | 190,820 | 84.3% |
| | | 01 | | In the country | 126,100 | 102,827 | 81.5% |
| | | 02 | | Overseas | 100,267 | 87,993 | 87.8% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 163,919 | 98,678 | 60.2% |
| | | 01 | | Meeting | 118,608 | 67,819 | 57.2% |
| | | 02 | | Seminar | 5,096 | 4,736 | 92.9% |
| | | 03 | | Trainning | 40,214 | 26,122 | 65.0% |
| | 50 | 00 | 00 | Guest reception costs | 80,299 | 56,224 | 70.0% |
| | | 01 | | In the country | 46,726 | 30,037 | 64.3% |
| | | 02 | | Overseas | 33,573 | 26,187 | 78.0% |
| | 60 | 00 | 00 | Souvenirs costs | 5,745 | 5,655 | 98.4% |
| | 70 | 00 | 00 | Costs for national days | 10,138 | 8,446 | 83.3% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 742 | 675 | 91.0% |
| | | 01 | | customs duty | 205 | 205 | 99.9% |
| | | 02 | | Taxation | 401 | 400 | 99.7% |
| | | 03 | | Fees and services | 136 | 70 | 52.0% |
| | 90 | 00 | 00 | Other expendature administration | 18,723 | 14,829 | 79.2% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 2,329,019 | 2,276,025 | 97.7% |
| | 10 | 00 | 00 | Subsidies on Politics | 362,863 | 350,601 | 96.6% |
| | | 02 | | Congress party | 5,579 | 5,619 | 100.7% |
| | | 03 | | Mass organizations | 54,027 | 4,091 | 7.6% |
| | | 04 | | Rural development | 48,137 | 48,116 | 100.0% |
| | | 05 | | Special activities | 171,247 | 171,242 | 100.0% |
| | | 06 | | Official activities | 78,080 | 68,509 | 87.7% |
| | | 07 | | Awards, medallion, orther | 5,792 | 53,024 | 915.4% |

**Total of Central**

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | 20 | 00 | 00 | Subsidies on Economics | 39,095 | 38,100 | 97.5% |
| | | 03 | | Goods Production promotion | 37,705 | 36,689 | 97.3% |
| | | 05 | | Fodder (New) | 130 | 130 | 100.0% |
| | | 08 | | Others | 1,260 | 1,256 | 99.7% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 504,221 | 1,682,668 | 333.7% |
| | | 01 | | Quality improvement and development of e | 92,853 | 880,341 | 948.1% |
| | | 02 | | Preventive and treatment healthcare | 242,130 | 241,852 | 99.9% |
| | | 03 | | Consumers administration and food & medi | 610 | 609 | 99.9% |
| | | 04 | | Medical studies | 175 | 175 | 100.0% |
| | | 05 | | Improving information and news network | 1,954 | 1,952 | 99.9% |
| | | 06 | | Protecting and promoting the culture | 13,416 | 12,901 | 96.2% |
| | | 07 | | Magazines and newspapers | 153,082 | 544,839 | 355.9% |
| | 40 | 00 | 00 | Allowances | 959,804 | 184,875 | 19.3% |
| | 50 | 00 | 00 | Fees and Contribution to international orga | 444,223 | 969 | 0.2% |
| | | 01 | | Fees to international organization | 188 | 148 | 78.4% |
| | | 02 | | Contribution to international organization | 761 | 761 | 100.0% |
| | | 03 | | Contribution to international meeting | 443,274 | 60 | 0.0% |
| | 60 | 00 | 00 | Indemnities | 18,813 | 18,811 | 100.0% |
| | | 01 | | Indemnities for natural disasters | 3,559 | 3,558 | 100.0% |
| | | 02 | | Indemnities for natural disasters | 15,254 | 15,253 | 100.0% |
| **64** | **00** | **00** | **00** | **Financial expenditure** | **6,776,705** | **5,818,703** | **85.9%** |
| | 10 | 00 | 00 | Interest | 6,731,746 | 5,768,741 | 85.7% |
| | | 02 | 00 | External | 5,715,300 | 4,447,824 | 77.8% |
| | 40 | 00 | 00 | VAT refund | 44,959 | 49,962 | 111.1% |
| **65** | **00** | **00** | **00** | **Other expenditures** | **749,984** | **721,938** | **96.3%** |
| | 50 | 00 | 00 | Orthers Expenditure | - | 71,938 | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **218,002** | **516,470** | **236.9%** |
| | 10 | 00 | 00 | Vihicles | 3,175 | 655 | 20.6% |
| | 20 | 00 | 00 | Machines and equipments | 140,790 | 473,432 | 336.3% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, compute | 74,037 | 42,383 | 57.2% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **12,746,757** | **13,171,222** | **103.3%** |
| | | | | *** External Expenditure** | **10,150,000** | **10,673,163** | **105.2%** |
| | | | | *** Local Expenditure** | **2,596,757** | **2,498,059** | **96.2%** |
| | 10 | 00 | 00 | Land development | 7,126 | 7,106 | 99.7% |
| | 20 | 00 | 00 | Land compensation | 95,868 | 70,259 | 73.3% |
| | 30 | 00 | 00 | Basic survey and technical extensions | 27,701 | 27,373 | 98.8% |
| | 40 | 00 | 00 | Fee for designs | 20,192 | 19,977 | 98.9% |
| | 50 | 00 | 00 | Project management | 58,426 | 56,737 | 97.1% |
| | | 01 | | Project's international consultants | - | - | |
| | | 02 | | Project's national consultants | 17,766 | 16,961 | 95.5% |
| | | 03 | | Government civil servants for project monit | 22,617 | 22,282 | 98.5% |
| | | 04 | | Other project managment expenditure | 18,043 | 17,493 | 97.0% |
| | 60 | 00 | 00 | Computer Software | 50 | 50 | 100.0% |

**Total of Central**

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | 80 | 00 | 00 | Construction expenditures | 1,615,227 | 1,576,803 | 97.6% |
| | | 01 | | Building construction | 631,405 | 619,159 | 98.1% |
| | | 02 | | Bridge construction | 33,882 | 33,882 | 100.0% |
| | | 03 | | Road construction (clay roads,asphalt roads | 743,943 | 718,466 | 96.6% |
| | | 05 | | waterway marking | 2,000 | 2,000 | 100.0% |
| | | 06 | | Embankment construction | 20,307 | 19,607 | 96.6% |
| | | 07 | | Water supplied Projcts ( reservoir , pipeline | 7,441 | 7,440 | 100.0% |
| | | 08 | | Electricity supplied projects (electricity grid | 47,216 | 47,216 | 100.0% |
| | | 09 | | Telecommunication projects | 12,661 | 12,661 | 100.0% |
| | | 11 | | Irrigation projects | 79,914 | 79,914 | 100.0% |
| | | 12 | | Other infrastructure projects | 36,359 | 36,359 | 100.0% |
| | 90 | 00 | 00 | Purchase | 772,166 | 739,755 | 95.8% |
| | | 01 | | Buildings | 250 | 250 | 100.0% |
| | | 02 | | Machines and equipments | 47,586 | 47,423 | 99.7% |
| | | 03 | | Heavy machines (earth excavation ) | - | - | |
| | | 06 | | Purchase of other fixed assets | 90 | 90 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | 724,241 | 659,140 | 91.0% |
| | | | 01 | Buildings | 49,583 | 15,058 | 30.4% |
| | | | 02 | Bridges | - | - | |
| | | | 03 | Road maintenance (clay roads, asphalt roa | 59,252 | 32,139 | 54.2% |
| | | | 07 | Water supplied station maintenance (Storr | 108 | 108 | 100.0% |
| | | | 09 | Telecommunication station maintenance | - | - | |
| | | | 11 | Irrigation maintenance | 1,500 | 1,500 | 100.0% |
| | | | 15 | Other fixed asset maintenance | 200 | 200 | 100.0% |

# Local Government Expenditure Implementation for Year 2023

Total of 17 Provinces and Vientiane Capital (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | | | | **Total Expenditure** | **11,264,111** | **11,119,460** | **98.7%** |
| 60 | 00 | 00 | 00 | **Civil servant salaries and subisdies** | 6,135,402 | 6,045,354 | 98.5% |
| | 10 | 00 | 00 | Basic salary | 4,769,725 | 4,690,545 | 98.3% |
| | | 01 | | Actiing Employees | 4,607,899 | 4,533,352 | 98.4% |
| | | | 01 | Full Time Employees | 4,566,686 | 4,494,496 | 98.4% |
| | | | 02 | Intern Employees | 41,213 | 38,856 | 94.3% |
| | | 02 | | Salary for promoted staff | 57,856 | 56,639 | 97.9% |
| | | 03 | | Staff studying in the country | 20,692 | 20,224 | 97.7% |
| | | 04 | | Staff studying in the country | 49,268 | 47,671 | 96.8% |
| | | 05 | | Staff studying overseas | 30,591 | 29,366 | 96.0% |
| | | 06 | | Contract employees | 3,418 | 3,293 | 96.3% |
| | 20 | 00 | 00 | General Allowances | 1,365,677 | 1,354,809 | 99.2% |
| | | 01 | | Functional allowances | 99,674 | 98,688 | 99.0% |
| | | 02 | 00 | Technical allowances | 544,633 | 541,977 | 99.5% |
| | | | 01 | Teachers allowances | 342,444 | 340,471 | 99.4% |
| | | | 02 | Health allowances | 8,760 | 8,445 | 96.4% |
| | | | 03 | Assembly members | 3,593 | 3,472 | 96.6% |
| | | | 04 | Others allowances | 189,836 | 189,590 | 99.9% |
| | | 03 | | Length of service allowance | 189,094 | 187,933 | 99.4% |
| | | 04 | | Hardwork and toxic | 11,040 | 10,364 | 93.9% |
| | | 05 | | Difficult and hazardous assigment | 63,854 | 61,622 | 96.5% |
| | | 06 | | Techer allowances | 82,106 | 80,856 | 98.5% |
| | | 07 | | Living allowances | 370,633 | 369,038 | 99.6% |
| | | | 01 | Leaders allowances | 6,971 | 6,777 | 97.2% |
| | | | 02 | Employees allowances | 363,457 | 362,145 | 99.6% |
| | | | 04 | other | - | - | |
| | | 08 | | Pedagogy | 4,642 | 17,274 | 372.1% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | |
| 61 | 00 | 00 | 00 | **Compensation and Allowances** | 833,318 | 790,047 | 94.8% |
| | 10 | 00 | 00 | Others Allowances | 161,395 | 154,941 | 96.0% |
| | | 01 | | Allowances for chief big village | 18,442 | 17,615 | 95.5% |
| | | | 01 | General Village | 16,782 | 15,957 | 95.1% |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,660 | 1,658 | 99.9% |
| | | 02 | | Allowances for deputy chief big village | 9,817 | 9,370 | 95.4% |
| | | | 01 | General Village | 8,719 | 8,274 | 94.9% |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,098 | 1,096 | 99.8% |
| | | 03 | | Allowances for chief village | 21,555 | 20,988 | 97.4% |
| | | | 01 | General Village | 20,688 | 20,148 | 97.4% |
| | | | 02 | Village under Degree 99/PM or 3 Build | 867 | 840 | 96.8% |
| | | 04 | | Villiage authorities | 8,826 | 8,431 | 95.5% |
| | | | 01 | General Village | 7,672 | 7,277 | 94.9% |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,154 | 1,154 | 100.0% |
| | | 05 | | Head of villiage | 18,306 | 17,912 | 97.8% |
| | | | 01 | General Village | 17,878 | 17,483 | 97.8% |
| | | | 02 | Village under Degree 99/PM or 3 Build | 429 | 429 | 100.0% |
| | | 06 | | Deputy head of villiage | 28,385 | 27,301 | 96.2% |
| | | | 01 | General Village | 27,655 | 26,594 | 96.2% |
| | | | 02 | Village under Degree 99/PM or 3 Build | 730 | 708 | 97.0% |
| | | 07 | | Allowances for deputy chief village | 39,832 | 38,556 | 96.8% |
| | | | 01 | General Village | 38,079 | 36,986 | 97.1% |

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,753 | 1,569 | 89.5% |
| | | 08 | | Allowance for voluntaries | 7,065 | 6,828 | 96.6% |
| | | | 01 | General Village | 7,065 | 6,828 | 96.6% |
| | | 09 | | Allowance for monks | 2,163 | 1,800 | 83.2% |
| | | 10 | | Allowance for study in Oversea | 4,280 | 3,700.990 | 86.5% |
| | | 11 | | Allowance for district committee who is not gove | 2,724 | 2,440 | 89.6% |
| | | | 01 | Allowance for district committee (New) | 2,358 | 2,214 | 93.9% |
| | | | 02 | Allowance for district committee position (New) | 352 | 223 | 63.2% |
| | | | 03 | Others Allowance for district committee (New) | 14 | 4 | 27.0% |
| | 20 | 00 | 00 | Family allowances | 153,115 | 140,300 | 91.6% |
| | | 01 | | Children allowances | 120,245 | 109,107 | 90.7% |
| | | 02 | | Spouse allowances | 32,870 | 31,193 | 94.9% |
| | 30 | 00 | 00 | Severance payment before retirement | 49,428 | 42,391 | 85.8% |
| | 40 | 00 | 00 | Extra work allowances | 339,660 | 329,627 | 97.0% |
| | | 01 | | Overtime | 40,232 | 36,271 | 90.2% |
| | | 02 | | Translation | 497 | 322 | 64.7% |
| | | 03 | | Research and studies | 12,511 | 12,334 | 98.6% |
| | | 04 | | Reporting & Rectification | 12,370 | 11,752 | 95.0% |
| | | 05 | | Special for teacher | 11,179 | 10,543 | 94.3% |
| | | 06 | | Surveillance | 262,869 | 258,405 | 98.3% |
| | 50 | 00 | 00 | Other allowances | 105,006 | 98,983 | 94.3% |
| | | 01 | 00 | Allowances for the students in the country | 75,944 | 72,813 | 95.9% |
| | | | 01 | General students | 5,906 | 5,608 | 94.9% |
| | | | 02 | Secondary students | 8,346 | 8,052 | 96.5% |
| | | | 03 | Intermediate students | 19,982 | 18,865 | 94.4% |
| | | | 04 | Higher students | 13,485 | 12,877 | 95.5% |
| | | | 05 | Sisability for ethnic and orphans | 28,225 | 27,412 | 97.1% |
| | | 02 | 00 | Allowances for foreign students study in Laos | 2,347 | 1,842 | 78.5% |
| | | | 01 | Food costs | 1,955 | 1,450 | 74.2% |
| | | | 02 | Traveling costs | 393 | 393 | 100.0% |
| | | 03 | 00 | Allowances for Local students in training | 5,241 | 4,268 | 81.4% |
| | | | 01 | Food costs | 3,689 | 2,838 | 76.9% |
| | | | 02 | Traveling costs | 1,552 | 1,430 | 92.2% |
| | | 04 | 00 | Allowances for foreign students training in Laos | 41 | 41 | 100.0% |
| | | | 01 | Food costs | 30 | 30 | 100.0% |
| | | | 02 | Traveling costs | 11 | 11 | 99.9% |
| | | 05 | 00 | Allowances for employee studying in Local and | 9,731 | 9,117 | 93.7% |
| | | | 01 | Food costs | 8,271 | 7,673 | 92.8% |
| | | | 02 | Traveling costs | 1,460 | 1,445 | 98.9% |
| | | 06 | 00 | Transportation cost for students | 11,701 | 10,902 | 93.2% |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 11,488 | 10,740 | 93.5% |
| | 70 | 00 | 00 | Allowances social | 13,227 | 13,065 | 98.8% |
| | | 01 | | Pension | 6,049 | 6,049 | 100.0% |
| | | 02 | | Children Allowances of retired Employees | 165 | 165 | 100.0% |
| | | 03 | | Disability allowances | 250 | 250 | 100.0% |
| | | 04 | | Allowances for supporting disabilities | 367 | 359 | 98.0% |
| | | 05 | | Death allowances | 587 | 563 | 95.9% |
| | | 06 | | Medical treatment allowances | 4,953 | 4,823 | 97.4% |
| | | 07 | | Foods for prisoners | 855 | 855 | 100.0% |
| | | | 01 | Prisoners in the country | 824 | 824 | 100.0% |
| | | | 02 | Prisoners overseas | 31 | 31 | 100.0% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 971,534 | 969,071 | 99.7% |

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | 10 | 00 | 00 | Utilities and Purchasing | 566,586 | 565,665 | 99.8% |
| | | 01 | | Fuel costs | 172,235 | 171,864 | 99.8% |
| | | 02 | 00 | Operation costs | 137,680 | 137,388 | 99.8% |
| | | | 01 | Office supplies | 108,872 | 108,744 | 99.9% |
| | | | 02 | Printing template | 23,893 | 23,829 | 99.7% |
| | | | 03 | Magazines and newspapers | 4,916 | 4,816 | 98.0% |
| | | 03 | 00 | Uniforms | 8,174 | 8,109 | 99.2% |
| | | 04 | 00 | Purchsing of equipments | 160,624 | 160,454 | 99.9% |
| | | | 01 | Pedagogical equipments | 2,795 | 2,753 | 98.5% |
| | | | 02 | Medical equipments | 18,738 | 18,738 | 100.0% |
| | | | 03 | Purchasing of equipments | 30,638 | 30,518 | 99.6% |
| | | | 04 | Purchasing of medical drugs | 108,453 | 108,445 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 87,873 | 87,850 | 100.0% |
| | | | 01 | Water costs | 17,805 | 17,797 | 100.0% |
| | | | 02 | Electricity costs | 70,068 | 70,053 | 100.0% |
| | 20 | 00 | 00 | Outside services | 146,836 | 146,455 | 99.7% |
| | | 01 | | Rental costs | 2,753 | 2,748 | 99.8% |
| | | | 01 | Building, house rentals | 84 | 84 | 100.0% |
| | | | 02 | Vehicles rentals | 742 | 741 | 100.0% |
| | | | 03 | Communication rentals | 1,095 | 1,093 | 99.8% |
| | | | 04 | Materials, machines and equipments | 722 | 721 | 99.9% |
| | | | 05 | Equipment rentals and others | 111 | 109 | 98.1% |
| | | 02 | | Repairs and maintenance | 89,773 | 89,528 | 99.7% |
| | | | 01 | Office and buildings | 32,016 | 31,981 | 99.9% |
| | | | 02 | Vehicles | 36,598 | 36,451 | 99.6% |
| | | | 03 | Machines and equipments | 14,072 | 14,029 | 99.7% |
| | | | 04 | Cultural and park | 3,409 | 3,409 | 100.0% |
| | | | 05 | Road and bridcge | 224 | 224 | 100.0% |
| | | | 06 | Erosion prevention | - | - | |
| | | | 07 | Airport & sport ground | 6 | 6 | 100.0% |
| | | | 08 | Irrigations | 61 | 61 | 100.0% |
| | | | 09 | Orthers | 3,386 | 3,366 | 99.4% |
| | | 03 | | Insurance | 2,724 | 2,680 | 98.4% |
| | | | 01 | Office | 8 | 8 | 100.0% |
| | | | 02 | Vihicles | 2,705 | 2,661 | 98.4% |
| | | | 03 | Orthers | 11 | 11 | 93.2% |
| | | 04 | | Post and telecommunication costs | 11,400 | 11,387 | 99.9% |
| | | | 01 | Postal costs | 1,614 | 1,614 | 100.0% |
| | | | 02 | Telecommunication charges | 9,786 | 9,773 | 99.9% |
| | | 05 | | Material transportation costs | 302 | 302 | 100.0% |
| | | 06 | | Bank service charges | 182 | 169 | 92.8% |
| | | 07 | | translate service charges | 32 | 32 | 100.0% |
| | | 08 | | Surveillance of offices | 7,432 | 7,432 | 100.0% |
| | | 09 | | Domestic consultation charges | 156 | 156 | 100.0% |
| | | 11 | | Orther charges | 32,024 | 31,970 | 99.8% |
| | 30 | 00 | 00 | Travel expense | 132,260 | 131,718 | 99.6% |
| | | 01 | | In the country | 124,897 | 124,356 | 99.6% |
| | | 02 | | Overseas | 7,363 | 7,362 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 36,364 | 36,075 | 99.2% |
| | | 01 | | Meeting | 27,283 | 27,174 | 99.6% |
| | | 02 | | Seminar | 1,288 | 1,287 | 99.9% |
| | | 03 | | Trainning | 7,793 | 7,614 | 97.7% |

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| | 50 | 00 | 00 | Guest reception costs | 33,162 | 33,090 | 99.8% |
| | | 01 | | In the country | 28,006 | 27,969 | 99.9% |
| | | 02 | | Overseas | 5,156 | 5,122 | 99.3% |
| | 60 | 00 | 00 | Souvenirs costs | 3,003 | 2,972 | 99.0% |
| | 70 | 00 | 00 | Costs for national days | 4,801 | 4,755 | 99.1% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 1,652 | 1,642 | 99.4% |
| | | 01 | | customs duty | 1,455 | 1,455 | 100.0% |
| | | 02 | | Taxation | 1 | 1 | 100.0% |
| | | 03 | | Fees and services | 197 | 187 | 94.9% |
| | 90 | 00 | 00 | Other expendature administration | 46,870 | 46,697 | 99.6% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **301,560** | **300,584** | **99.7%** |
| | 10 | 00 | 00 | Subsidies on Politics | 97,695 | 97,646 | 100.0% |
| | | 01 | | National election | 75 | 75 | 99.2% |
| | | 02 | | Congress party | 32,512 | 32,482 | 99.9% |
| | | 03 | | Mass organizations | 10,447 | 10,435 | 99.9% |
| | | 04 | | Rural development | 42,399 | 42,399 | 100.0% |
| | | 05 | | Special activities | 7,882 | 7,881 | 100.0% |
| | | 06 | | Official activities | 3,147 | 3,147 | 100.0% |
| | | 07 | | Awards, medallion, orther | 1,232 | 1,228 | 99.7% |
| | 20 | 00 | 00 | Subsidies on Economics | 58,706 | 58,598 | 99.8% |
| | | 01 | | Subsidies the price | 476 | 476 | 100.0% |
| | | 02 | | Subsidies the interest | 396 | 396 | 100.0% |
| | | 03 | | Goods Production promotion | 28,101 | 28,099 | 100.0% |
| | | 04 | | Bonus for village collect revenue | 19,673 | 19,571 | 99.5% |
| | | 05 | | Fodder (New) | 152 | 151 | 99.3% |
| | | 08 | | Others | 9,909 | 9,905 | 100.0% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 77,165 | 76,690 | 99.4% |
| | | 01 | | Quality improvement and development of educat | 30,733 | 30,357 | 98.8% |
| | | 02 | | Preventive and treatment healthcare | 38,767 | 38,703 | 99.8% |
| | | 03 | | Consumers administration and food & medicine | 3,107 | 3,103 | 99.9% |
| | | 04 | | Medical studies | 1,881 | 1,881 | 100.0% |
| | | 05 | | Improving information and news network | 1,143 | 1,123 | 98.3% |
| | | 06 | | Protecting and promoting the culture | 1,029 | 1,019 | 99.0% |
| | | 07 | | Magazines and newspapers | 505 | 503 | 99.5% |
| | 40 | 00 | 00 | Allowances | 66,295 | 65,953 | 99.5% |
| | 50 | 00 | 00 | Fees and Contribution to international organizati | 1,213 | 1,213 | 100.0% |
| | | 01 | | Fees to international organization | 31 | 31 | 100.0% |
| | | 02 | | Contribution to international organization | 79 | 79 | 100.0% |
| | | 03 | | Contribution to international meeting | 1,104 | 1,104 | 100.0% |
| | 60 | 00 | 00 | Indemnities | 485 | 484 | 99.7% |
| | | 01 | | Indemnities for natural disasters | 317 | 317 | 100.0% |
| | | 02 | | Indemnities for natural disasters | 169 | 167 | 99.4% |
| **65** | **00** | **00** | **00** | **Other expenditures** | **1,283,036** | **1,283,021** | **100.0%** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | |
| | 20 | 00 | 00 | Fines | - | - | |
| | 30 | 00 | 00 | Government and Local reserve funds | 39,590 | 39,590 | 100.0% |
| | | 01 | | Government reserve funds | 100 | 100 | 100.0% |
| | | 02 | | Local reserve funds | 39,490 | 39,490 | 100.0% |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 1,243,446 | 1,243,431 | 100.0% |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | |

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=7/6 |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 18,018 | 17,828 | 98.9% |
| | 10 | 00 | 00 | Vihicles | 6,670 | 6,670 | 100.0% |
| | 20 | 00 | 00 | Machines and equipments | 4,182 | 4,182 | 100.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers...) | 7,167 | 6,977 | 97.3% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 1,721,243 | 1,713,555 | 99.6% |
| | | | | * Local Expenditure | 1,721,243 | 1,713,555 | 99.6% |
| | 10 | 00 | 00 | Land development | 8,726 | 8,632 | 98.9% |
| | 20 | 00 | 00 | Land compensation | 22,604 | 22,604 | 100.0% |
| | 30 | 00 | 00 | Basic survey and technical extensions | 18,026 | 17,699 | 98.2% |
| | 40 | 00 | 00 | Fee for designs | 3,303 | 3,150 | 95.4% |
| | 50 | 00 | 00 | Project management | 15,990 | 15,895 | 99.4% |
| | | 01 | | Project's international consultants | 30 | 29 | 97.7% |
| | | 02 | | Project's national consultants | 2,534 | 2,514 | 99.2% |
| | | 03 | | Government civil servants for project monitoring | 5,774 | 5,768 | 99.9% |
| | | 04 | | Other project managment expenditure | 7,652 | 7,584 | 99.1% |
| | 70 | 00 | 00 | Intellectual property rights | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 1,472,246 | 1,466,734 | 99.6% |
| | | 01 | | Building construction | 177,193 | 175,017 | 98.8% |
| | | 02 | | Bridge construction | 22,694 | 22,668 | 99.9% |
| | | 03 | | Road construction (clay roads,asphalt roads, co | 931,760 | 930,249 | 99.8% |
| | | 04 | | Rail ways | - | - | |
| | | 06 | | Embankment construction | 71,002 | 70,731 | 99.6% |
| | | 07 | | Water supplied Projcts ( reservoir , pipelines ) | 26,708 | 26,685 | 99.9% |
| | | 08 | | Electricity supplied projects (electricity grid, hydr | 62,420 | 62,151 | 99.6% |
| | | 09 | | Telecommunication projects | 2,450 | 2,303 | 94.0% |
| | | 10 | | Sport stadium and airport | 19,699 | 19,613 | 99.6% |
| | | 11 | | Irrigation projects | 84,167 | 84,001 | 99.8% |
| | | 12 | | Other infrastructure projects | 74,001 | 73,165 | 98.9% |
| | 90 | 00 | 00 | Purchase | 180,348 | 178,840 | 99.2% |
| | | 01 | | Buildings | 20,703 | 20,111 | 97.1% |
| | | 02 | | Machines and equipments | 1,971 | 1,971 | 100.0% |
| | | 03 | | Heavy machines (earth excavation ) | 1,453 | 1,453 | 100.0% |
| | | 04 | | Vehicles | - | - | |
| | | 05 | | Seeds and offsprings | 422 | 422 | 100.0% |
| | | 06 | | Purchase of other fixed assets | 189 | 189 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | 155,609 | 154,695 | 99.4% |
| | | | 01 | Buildings | 11,198 | 11,184 | 99.9% |
| | | | 02 | Bridges | 580 | 531 | 91.6% |
| | | | 03 | Road maintenance (clay roads, asphalt roads, c | 88,085 | 88,022 | 99.9% |
| | | | 07 | Water supplied station maintenance (Stormwat | 10,813 | 10,796 | 99.8% |
| | | | 08 | Power station maintenance (electricity grid and h | 1,314 | 1,090 | 82.9% |
| | | | 09 | Telecommunication station maintenance | 443 | 443 | 100.0% |
| | | | 10 | Sport stadium and airport maintenance | - | - | |
| | | | 11 | Irrigation maintenance | 33,149 | 33,132 | 99.9% |
| | | | 15 | Other fixed asset maintenance | 7,288 | 7,200 | 98.8% |

# Table of Annual Budget Expenditure Implementation in 2023 for Sectors (Central + Local)

## State Budget Expenditure Implementation for Year 2023

National Assembly (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **280,633** | **215,677** | **64,956** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subisdies** | **39,799** | **13,196** | **26,602** |
| | 10 | 00 | 00 | Basic salary | 30,887 | 10,086 | 20,801 |
| | | 01 | | Actiing Employees | 29,835 | 9,682 | 20,153 |
| | | | 01 | Full Time Employees | 29,626 | 9,577 | 20,049 |
| | | | 02 | Intern Employees | 209 | 105 | 104 |
| | | 02 | | Salary for promoted staff | 10 | - | 10 |
| | | 03 | | Staff studying in the country | 25 | - | 25 |
| | | 04 | | Staff studying in the country | 369 | 122 | 247 |
| | | 05 | | Staff studying overseas | 648 | 282 | 366 |
| | 20 | 00 | 00 | General Allowances | 8,986 | 3,111 | 5,876 |
| | | 01 | | Functional allowances | 1,342 | 482 | 860 |
| | | 02 | 00 | Technical allowances | 1,378 | 150 | 1,228 |
| | | | 03 | Assembly members | 1,307 | 150 | 1,157 |
| | | 03 | | Length of service allowance | 955 | 299 | 657 |
| | | 05 | | Difficult and hazardous assigment | - | - | - |
| | | 07 | | Living allowances | 5,310 | 2,180 | 3,130 |
| | | | 01 | Leaders allowances | 2,825 | 1,420 | 1,405 |
| | | | 02 | Employees allowances | 2,484 | 760 | 1,725 |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **3,479** | **857** | **2,621** |
| | 10 | 00 | 00 | Others Allowances | 123 | 34 | 89 |
| | | 10 | | Allowance for study in Oversea | 93 | 34 | 59 |
| | | 11 | | Allowance for district committee who is | - | - | - |
| | | | 01 | Allowance for district committee (New) | - | - | - |
| | 20 | 00 | 00 | Family allowances | 599 | 187 | 412 |
| | | 01 | | Children allowances | 505 | 161 | 344 |
| | | 02 | | Spouse allowances | 94 | 26 | 68 |
| | 30 | 00 | 00 | Severance payment before retirement | 101 | 52 | 49 |
| | 40 | 00 | 00 | Extra work allowances | 1,244 | 232 | 1,012 |
| | | 01 | | Overtime | 575 | 199 | 376 |
| | | 02 | | Translation | 9 | 9 | - |
| | | 04 | | Reporting & Rectification | 92 | 24 | 67 |
| | | 06 | | Surveillance | 280 | - | 280 |
| | 50 | 00 | 00 | Other allowances | 216 | - | 216 |
| | | 05 | 00 | Allowances for employee studying in L | - | - | - |
| | | | 01 | Food costs | - | - | - |
| | | | 02 | Traveling costs | - | - | - |
| | | 06 | 00 | Transportation cost for students | 21 | - | 21 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 966 | 342 | 624 |
| | 70 | 00 | 00 | Allowances social | 230 | 10 | 220 |
| | | 05 | | Death allowances | 4 | - | 4 |
| | | 06 | | Medical treatment allowances | 226 | 10 | 216 |
| **62** | **00** | **00** | **00** | **Operation and Maintenances** | **56,721** | **43,458** | **13,263** |
| | 10 | 00 | 00 | Utilities and Purchasing | 9,230 | 5,266 | 3,964 |

National Assembly

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| | | 01 | | Fuel costs | 3,059 | 1,160 | 1,899 |
| | | 02 | 00 | Operation costs | 2,781 | 1,568 | 1,212 |
| | | | 01 | Office supplies | 1,880 | 900 | 980 |
| | | | 02 | Printing template | 254 | 147 | 106 |
| | | | 03 | Magazines and newspapers | 647 | 521 | 126 |
| | | 03 | 00 | Uniforms | 463 | 450 | 13 |
| | | 04 | 00 | Purchsing of equipments | 84 | - | 84 |
| | | | 03 | Purchasing of equipments | 84 | - | 84 |
| | | 05 | 00 | Water, electricity costs | 2,843 | 2,088 | 756 |
| | | | 01 | Water costs | 231 | 78 | 153 |
| | | | 02 | Electricity costs | 2,613 | 2,010 | 603 |
| | 20 | 00 | 00 | Outside services | 9,180 | 7,067 | 2,112 |
| | | 01 | | Rental costs | 1,079 | 1,054 | 25 |
| | | | 03 | Communication rentals | 1,065 | 1,054 | 11 |
| | | | 04 | Materials, machines and equipments | - | - | - |
| | | | 05 | Equipment rentals and others | 14 | - | 14 |
| | | 02 | | Repairs and maintenance | 4,666 | 3,115 | 1,552 |
| | | | 01 | Office and buildings | 1,855 | 1,555 | 300 |
| | | | 02 | Vehicles | 2,236 | 1,120 | 1,116 |
| | | | 03 | Machines and equipments | 576 | 440 | 136 |
| | | 03 | | Insurance | 2,366 | 2,216 | 150 |
| | | | 02 | Vihicles | 344 | 194 | 150 |
| | | 04 | | Post and telecommunication costs | 339 | 166 | 173 |
| | | | 01 | Postal costs | 37 | 10 | 27 |
| | | | 02 | Telecommunication charges | 301 | 156 | 145 |
| | | 07 | | translate service charges | - | - | - |
| | | 08 | | Surveillance of offices | 193 | - | 193 |
| | 30 | 00 | 00 | Travel expense | 17,699 | 15,500 | 2,199 |
| | | 01 | | In the country | 3,979 | 2,000 | 1,979 |
| | | 02 | | Overseas | 13,720 | 13,500 | 220 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 16,146 | 12,640 | 3,506 |
| | | 01 | | Meeting | 15,846 | 12,640 | 3,206 |
| | | 02 | | Seminar | 113 | - | 113 |
| | | 03 | | Trainning | 188 | - | 188 |
| | 50 | 00 | 00 | Guest reception costs | 3,473 | 2,850 | 623 |
| | | 01 | | In the country | 705 | 250 | 455 |
| | | 02 | | Overseas | 2,767 | 2,600 | 167 |
| | 60 | 00 | 00 | Souvenirs costs | 249 | 135 | 114 |
| | 70 | 00 | 00 | Costs for national days | 175 | - | 175 |
| | 90 | 00 | 00 | Other expendature administration | 563 | - | 563 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **16,678** | **10,976** | **5,703** |
| | 10 | 00 | 00 | Subsidies on Politics | 12,270 | 8,716 | 3,554 |
| | | 02 | | Congress party | 587 | - | 587 |
| | | 03 | | Mass organizations | 462 | - | 462 |
| | | 04 | | Rural development | 11,171 | 8,666 | 2,506 |
| | | 06 | | Official activities | - | - | - |

National Assembly

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| | | 07 | | Awards, medallion, orther | 50 | 50 | - |
| | 20 | 00 | 00 | Subsidies on Economics | 502 | - | 502 |
| | | 08 | | Others | 502 | - | 502 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 660 | 660 | - |
| | | 07 | | Magazines and newspapers | 481 | 481 | - |
| | 40 | 00 | 00 | Allowances | 2,742 | 1,600 | 1,142 |
| | 50 | 00 | 00 | Fees and Contribution to international o | 505 | - | 505 |
| | | 03 | | Contribution to international meeting | 505 | - | 505 |
| **65** | **00** | **00** | **00** | **Other expenditures** | **14,180** | **-** | **14,180** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 14,180 | - | 14,180 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **793** | **773** | **20** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 373 | 373 | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, com | 420 | 400 | 20 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **148,984** | **146,416** | **2,568** |
| | | | | *** External Expenditure** | **141,116** | **141,116** | **-** |
| | | | | *** Local Expenditure** | **7,868** | **5,300** | **2,568** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 92 | - | 92 |
| | 40 | 00 | 00 | Fee for designs | 360 | 360 | - |
| | 50 | 00 | 00 | Project management | 296 | - | 296 |
| | | 04 | | Other project managment expenditure | 226 | - | 226 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 7,030 | 4,850 | 2,180 |
| | | 01 | | Building construction | 6,145 | 4,850 | 1,295 |
| | | 08 | | Electricity supplied projects (electricity | 25 | - | 25 |
| | 90 | 00 | 00 | Purchase | 90 | 90 | - |
| | | 01 | | Buildings | - | - | - |
| | | 06 | | Purchase of other fixed assets | 90 | 90 | - |

## State Budget Expenditure Implementation for Year 2023

Foreign Affairs Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **426,435** | **408,731** | **17,704** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 132,875 | 120,785 | 12,091 |
| | 10 | 00 | 00 | Basic salary | 75,869 | 65,139 | 10,730 |
| | | 01 | | Actiing Employees | 69,790 | 59,416 | 10,374 |
| | | | 01 | Full Time Employees | 20,691 | 10,345 | 10,345 |
| | | | 02 | Intern Employees | 57 | 28 | 28 |
| | | 02 | | Salary for promoted staff | 6 | 3 | 3 |
| | | 04 | | Staff studying in the country | 83 | 46 | 38 |
| | | 05 | | Staff studying overseas | 646 | 330 | 316 |
| | | 06 | | Contract employees | 5,347 | 5,347 | - |
| | 20 | 00 | 00 | General Allowances | 57,007 | 55,646 | 1,361 |
| | | 01 | | Functional allowances | 720 | 497 | 223 |
| | | 02 | 00 | Technical allowances | 18 | - | 18 |
| | | | 03 | Assembly members | 18 | - | 18 |
| | | 03 | | Length of service allowance | 840 | 547 | 292 |
| | | 04 | | Hardwork and toxic | 12,932 | 12,932 | - |
| | | 07 | | Living allowances | 42,497 | 41,669 | 828 |
| | | | 01 | Leaders allowances | 40,512 | 40,512 | - |
| | | | 03 | Delegation in foreign | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 20,932 | 20,518 | 415 |
| | 10 | 00 | 00 | Others Allowances | 17 | - | 17 |
| | | 10 | | Allowance for study in Oversea | 17 | - | 17 |
| | 20 | 00 | 00 | Family allowances | 7,750 | 7,471 | 278 |
| | | 01 | | Children allowances | 2,034 | 1,794 | 240 |
| | | 02 | | Spouse allowances | 5,715 | 5,677 | 38 |
| | 30 | 00 | 00 | Severance payment before retirement | 303 | 259 | 44 |
| | 40 | 00 | 00 | Extra work allowances | 62 | - | 62 |
| | | 01 | | Overtime | 14 | - | 14 |
| | | 04 | | Reporting & Rectification | - | - | - |
| | | 06 | | Surveillance | - | - | - |
| | 50 | 00 | 00 | Other allowances | 14 | - | 14 |
| | | 05 | 00 | Allowances for employee studying in Loca | 10 | - | 10 |
| | | | 01 | Food costs | - | - | - |
| | | | 02 | Traveling costs | 10 | - | 10 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - |
| | 70 | 00 | 00 | Allowances social | 12,787 | 12,787 | - |
| | | 06 | | Medical treatment allowances | 12,787 | 12,787 | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 241,013 | 238,099 | 2,913 |
| | 10 | 00 | 00 | Utilities and Purchasing | 140,694 | 139,365 | 1,329 |
| | | 01 | | Fuel costs | 4,644 | 3,965 | 679 |
| | | 02 | 00 | Operation costs | 125,347 | 124,913 | 434 |
| | | | 01 | Office supplies | 3,446 | 3,074 | 372 |
| | | | 02 | Printing template | 121,400 | 121,359 | 40 |

Foreign Affairs Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| | | | 03 | Magazines and newspapers | 502 | 480 | 22 |
| | | 03 | 00 | Uniforms | 2,630 | 2,630 | 0 |
| | | 04 | 00 | Purchsing of equipments | 22 | - | 22 |
| | | | 03 | Purchasing of equipments | 22 | - | 22 |
| | | 05 | 00 | Water, electricity costs | 8,050 | 7,857 | 194 |
| | | | 01 | Water costs | 2,575 | 2,557 | 18 |
| | | | 02 | Electricity costs | 5,475 | 5,300 | 175 |
| | 20 | 00 | 00 | Outside services | 69,295 | 68,839 | 457 |
| | | 01 | | Rental costs | 45,441 | 45,372 | 69 |
| | | | 01 | Building, house rentals | 41,307 | 41,307 | - |
| | | | 02 | Vehicles rentals | 1,080 | 1,038 | 42 |
| | | | 03 | Communication rentals | 870 | 870 | - |
| | | | 04 | Materials, machines and equipments | 2,184 | 2,157 | 27 |
| | | | 05 | Equipment rentals and others | - | - | - |
| | | 02 | | Repairs and maintenance | 10,945 | 10,750 | 196 |
| | | | 01 | Office and buildings | 5,879 | 5,870 | 9 |
| | | | 02 | Vehicles | 2,962 | 2,800 | 162 |
| | | | 03 | Machines and equipments | 2,105 | 2,080 | 25 |
| | | 03 | | Insurance | 4,117 | 4,109 | 8 |
| | | | 01 | Office | 970 | 970 | - |
| | | | 02 | Vihicles | 1,547 | 1,539 | 8 |
| | | | 03 | Orthers | 1,600 | 1,600 | - |
| | | 04 | | Post and telecommunication costs | 4,293 | 4,229 | 64 |
| | | | 01 | Postal costs | 537 | 531 | 6 |
| | | | 02 | Telecommunication charges | 3,756 | 3,698 | 58 |
| | | 05 | | Material transportation costs | 2,099 | 2,099 | - |
| | | 06 | | Bank service charges | 785 | 785 | - |
| | | 08 | | Surveillance of offices | 959 | 945 | 15 |
| | | 11 | | Orther charges | 656 | 550 | 106 |
| | 30 | 00 | 00 | Travel expense | 16,625 | 15,800 | 825 |
| | | 01 | | In the country | 3,342 | 2,790 | 552 |
| | | 02 | | Overseas | 13,283 | 13,010 | 273 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 2,257 | 2,190 | 67 |
| | | 01 | | Meeting | 1,365 | 1,320 | 45 |
| | | 02 | | Seminar | 413 | 413 | - |
| | | 03 | | Trainning | 478 | 457 | 22 |
| | 50 | 00 | 00 | Guest reception costs | 6,352 | 6,157 | 195 |
| | | 01 | | In the country | 2,734 | 2,600 | 135 |
| | | 02 | | Overseas | 3,618 | 3,557 | 60 |
| | 60 | 00 | 00 | Souvenirs costs | 1,241 | 1,225 | 17 |
| | 70 | 00 | 00 | Costs for national days | 1,711 | 1,700 | 11 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 606 | 605 | 1 |
| | | 01 | | customs duty | 205 | 205 | - |
| | | 03 | | Fees and services | 1 | - | 1 |
| | 90 | 00 | 00 | Other expendature administration | 2,232 | 2,220 | 12 |

Foreign Affairs Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 25,804 | 24,624 | 1,179 |
| | 10 | 00 | 00 | Subsidies on Politics | 24,876 | 24,420 | 456 |
| | | 02 | | Congress party | 532 | 490 | 42 |
| | | 03 | | Mass organizations | 250 | 95 | 155 |
| | | 04 | | Rural development | 660 | 520 | 140 |
| | | 05 | | Special activities | 22,648 | 22,616 | 33 |
| | | 06 | | Official activities | 661 | 580 | 81 |
| | | 07 | | Awards, medallion, orther | 125 | 120 | 5 |
| | 20 | 00 | 00 | Subsidies on Economics | 101 | - | 101 |
| | | 08 | | Others | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 44 | - | 44 |
| | | 01 | | Quality improvement and development of e | 22 | - | 22 |
| | | 05 | | Improving information and news network | 2 | - | 2 |
| | | 06 | | Protecting and promoting the culture | 21 | - | 21 |
| | 40 | 00 | 00 | Allowances | 569 | - | 569 |
| | 50 | 00 | 00 | Fees and Contribution to international orga | 120 | 120 | - |
| | | 02 | | Contribution to international organization | 60 | 60 | - |
| | | 03 | | Contribution to international meeting | 60 | 60 | - |
| | 60 | 00 | 00 | Indemnities | 94 | 84 | 10 |
| | | 01 | | Indemnities for natural disasters | 89 | 84 | 5 |
| | | 02 | | Indemnities for natural disasters | 5 | - | 5 |
| 65 | 00 | 00 | 00 | Other expenditures | 705 | - | 705 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 705 | - | 705 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 710 | 705 | 5 |
| | 10 | 00 | 00 | Vihicles | 455 | 455 | - |
| | 20 | 00 | 00 | Machines and equipments | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comput | 255 | 250 | 5 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 4,396 | 4,000 | 396 |
| | | | | * External Expenditure | - | - | - |
| | | | | * Local Expenditure | 4,396 | 4,000 | 396 |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 126 | - | 126 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 140 | - | 140 |
| | | 03 | | Government civil servants for project moni | 120 | - | 120 |
| | | 04 | | Other project managment expenditure | 20 | - | 20 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 1,130 | 1,000 | 130 |
| | | 01 | | Building construction | 1,130 | 1,000 | 130 |
| | | 12 | | Other infrastructure projects | - | - | - |

## State Budget Expenditure Implementation for Year 2023

**Justice Sector** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **173,076** | **106,674** | **66,402** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 63,948 | 15,621 | 48,328 |
| | 10 | 00 | 00 | Basic salary | 55,800 | 13,228 | 42,571 |
| | | 01 | | Actiing Employees | 54,902 | 12,883 | 42,019 |
| | | | 01 | Full Time Employees | 54,720 | 12,822 | 41,897 |
| | | | 02 | Intern Employees | 182 | 61 | 121 |
| | | 02 | | Salary for promoted staff | 37 | - | 37 |
| | | 03 | | Staff studying in the country | 102 | - | 102 |
| | | 04 | | Staff studying in the country | 387 | 75 | 313 |
| | | 05 | | Staff studying overseas | 371 | 270 | 101 |
| | 20 | 00 | 00 | General Allowances | 8,262 | 2,392 | 5,869 |
| | | 01 | | Functional allowances | 1,460 | 389 | 1,071 |
| | | 02 | 00 | Technical allowances | 358 | 324 | 33 |
| | | | 01 | Teachers allowances | 324 | 324 | - |
| | | | 03 | Assembly members | 32 | - | 32 |
| | | 03 | | Length of service allowance | 1,645 | 391 | 1,255 |
| | | 05 | | Difficult and hazardous assigment | 181 | - | 181 |
| | | 07 | | Living allowances | 4,618 | 1,289 | 3,329 |
| | | | 01 | Leaders allowances | 340 | 321 | 18 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 5,658 | 2,646 | 3,012 |
| | 10 | 00 | 00 | Others Allowances | - | - | - |
| | | 10 | | Allowance for study in Oversea | - | - | - |
| | 20 | 00 | 00 | Family allowances | 1,555 | 276 | 1,279 |
| | | 01 | | Children allowances | 1,289 | 233 | 1,056 |
| | | 02 | | Spouse allowances | 266 | 43 | 224 |
| | 30 | 00 | 00 | Severance payment before retirement | 670 | 480 | 190 |
| | 40 | 00 | 00 | Extra work allowances | 2,128 | 1,640 | 488 |
| | | 01 | | Overtime | 417 | 397 | 20 |
| | | 02 | | Translation | - | - | - |
| | | 03 | | Research and studies | - | - | - |
| | | 04 | | Reporting & Rectification | 246 | 225 | 21 |
| | | 05 | | Special for teacher | 1,129 | 800 | 329 |
| | | 06 | | Surveillance | 337 | 218 | 119 |
| | 50 | 00 | 00 | Other allowances | 995 | - | 995 |
| | | 01 | 00 | Allowances for the students in the countr | 995 | - | 995 |
| | | | 02 | Secondary students | 816 | - | 816 |
| | | 05 | 00 | Allowances for employee studying in Lo | - | - | - |
| | | | 01 | Food costs | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 210 | 150 | 60 |
| | 70 | 00 | 00 | Allowances social | 100 | 100 | - |
| | | 05 | | Death allowances | 18 | 18 | - |
| | | 06 | | Medical treatment allowances | 82 | 82 | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 15,309 | 6,373 | 8,936 |
| | 10 | 00 | 00 | Utilities and Purchasing | 7,886 | 3,271 | 4,614 |

Justice Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 01 | | Fuel costs | 3,786 | 1,467 | 2,319 |
| | | 02 | 00 | Operation costs | 2,629 | 950 | 1,679 |
| | | | 01 | Office supplies | 2,204 | 841 | 1,364 |
| | | | 02 | Printing template | 274 | 63 | 211 |
| | | | 03 | Magazines and newspapers | 150 | 46 | 104 |
| | | 03 | 00 | Uniforms | 228 | 161 | 67 |
| | | 04 | 00 | Purchsing of equipments | 118 | 107 | 11 |
| | | | 03 | Purchasing of equipments | 11 | - | 11 |
| | | 05 | 00 | Water, electricity costs | 1,124 | 586 | 539 |
| | | | 01 | Water costs | 157 | 33 | 124 |
| | | | 02 | Electricity costs | 967 | 553 | 415 |
| | 20 | 00 | 00 | Outside services | 2,161 | 1,148 | 1,013 |
| | | 01 | | Rental costs | 97 | 44 | 54 |
| | | | 02 | Vehicles rentals | 40 | - | 40 |
| | | | 03 | Communication rentals | 35 | 34 | 2 |
| | | | 04 | Materials, machines and equipments | 22 | 10 | 12 |
| | | 02 | | Repairs and maintenance | 1,507 | 1,009 | 498 |
| | | | 01 | Office and buildings | 577 | 480 | 97 |
| | | | 02 | Vehicles | 493 | 199 | 294 |
| | | | 03 | Machines and equipments | 437 | 330 | 107 |
| | | 03 | | Insurance | 77 | 36 | 41 |
| | | | 02 | Vihicles | 77 | 36 | 41 |
| | | 04 | | Post and telecommunication costs | 222 | 31 | 191 |
| | | | 01 | Postal costs | 53 | 15 | 38 |
| | | | 02 | Telecommunication charges | 168 | 16 | 153 |
| | | 05 | | Material transportation costs | - | - | - |
| | | 06 | | Bank service charges | - | - | - |
| | | 08 | | Surveillance of offices | 122 | 29 | 93 |
| | | 11 | | Orther charges | 137 | - | 137 |
| | 30 | 00 | 00 | Travel expense | 2,744 | 418 | 2,326 |
| | | 01 | | In the country | 2,636 | 358 | 2,279 |
| | | 02 | | Overseas | 108 | 60 | 47 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 902 | 406 | 496 |
| | | 01 | | Meeting | 552 | 247 | 304 |
| | | 02 | | Seminar | - | - | - |
| | | 03 | | Trainning | 351 | 159 | 192 |
| | 50 | 00 | 00 | Guest reception costs | 471 | 174 | 297 |
| | | 01 | | In the country | 269 | 44 | 225 |
| | | 02 | | Overseas | 202 | 130 | 72 |
| | 60 | 00 | 00 | Souvenirs costs | 44 | 24 | 20 |
| | 70 | 00 | 00 | Costs for national days | 58 | 44 | 14 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 1,042 | 888 | 154 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **9,536** | **7,620** | **1,916** |
| | 10 | 00 | 00 | Subsidies on Politics | 3,977 | 3,320 | 657 |
| | | 01 | | National election | - | - | - |
| | | 02 | | Congress party | 129 | 50 | 79 |

Justice Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 03 | | Mass organizations | 142 | 30 | 112 |
| | | 04 | | Rural development | 3,433 | 2,990 | 443 |
| | | 05 | | Special activities | 3 | - | 3 |
| | | 06 | | Official activities | 0 | - | 0 |
| | | 07 | | Awards, medallion, orther | 270 | 250 | 20 |
| | 20 | 00 | 00 | Subsidies on Economics | 310 | - | 310 |
| | | 03 | | Goods Production promotion | 266 | - | 266 |
| | | 08 | | Others | 44 | - | 44 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 700 | 700 | - |
| | | 06 | | Protecting and promoting the culture | - | - | - |
| | | 07 | | Magazines and newspapers | 700 | 700 | - |
| | 40 | 00 | 00 | Allowances | 4,550 | 3,600 | 950 |
| **65** | **00** | **00** | **00** | **Other expenditures** | **1,279** | **-** | **1,279** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 1,279 | - | 1,279 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **476** | **431** | **45** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 171 | 131 | 40 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comp | 305 | 300 | 5 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **76,869** | **73,982** | **2,887** |
| | | | | *** External Expenditure** | **67,412** | **67,412** | **-** |
| | | | | *** Local Expenditure** | **9,457** | **6,570** | **2,887** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 20 | - | 20 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 308 | 188 | 120 |
| | | 03 | | Government civil servants for project mo | 188 | 188 | - |
| | | 04 | | Other project managment expenditure | 120 | - | 120 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 9,130 | 6,382 | 2,747 |
| | | 01 | | Building construction | 8,764 | 6,087 | 2,677 |

## State Budget Expenditure Implementation for Year 2023

Planning and Investment Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **1,861,144** | **1,757,001** | **104,143** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 63,977 | 16,046 | 47,931 |
| | 10 | 00 | 00 | Basic salary | 56,144 | 13,904 | 42,239 |
| | | 01 | | Actiing Employees | 54,341 | 13,517 | 40,824 |
| | | | 01 | Full Time Employees | 54,049 | 13,363 | 40,686 |
| | | | 02 | Intern Employees | 292 | 154 | 138 |
| | | 02 | | Salary for promoted staff | 737 | - | 737 |
| | | 03 | | Staff studying in the country | 54 | - | 54 |
| | | 04 | | Staff studying in the country | 445 | 81 | 364 |
| | | 05 | | Staff studying overseas | 567 | 306 | 260 |
| | | 06 | | Contract employees | - | - | - |
| | 20 | 00 | 00 | General Allowances | 7,946 | 2,142 | 5,804 |
| | | 01 | | Functional allowances | 1,525 | 483 | 1,042 |
| | | 02 | 00 | Technical allowances | 53 | 12 | 41 |
| | | | 03 | Assembly members | 53 | 12 | 41 |
| | | | 04 | Others allowances | 1 | - | 1 |
| | | 03 | | Length of service allowance | 1,674 | 387 | 1,286 |
| | | 05 | | Difficult and hazardous assigment | 145 | - | 145 |
| | | 07 | | Living allowances | 4,549 | 1,260 | 3,289 |
| | | | 01 | Leaders allowances | 286 | 221 | 64 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 2,311 | 706 | 1,605 |
| | 10 | 00 | 00 | Others Allowances | 350 | 332 | 18 |
| | | 10 | | Allowance for study in Oversea | 17 | 17 | - |
| | 20 | 00 | 00 | Family allowances | 1,349 | 230 | 1,119 |
| | | 01 | | Children allowances | 1,133 | 196 | 937 |
| | | 02 | | Spouse allowances | 216 | 34 | 182 |
| | 30 | 00 | 00 | Severance payment before retirement | 232 | 31 | 201 |
| | 40 | 00 | 00 | Extra work allowances | 308 | 113 | 195 |
| | | 01 | | Overtime | 154 | 113 | 41 |
| | | 04 | | Reporting & Rectification | 46 | - | 46 |
| | | 06 | | Surveillance | 107 | - | 107 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 72 | - | 72 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 19,636 | 9,630 | 10,006 |
| | 10 | 00 | 00 | Utilities and Purchasing | 8,521 | 3,431 | 5,091 |
| | | 01 | | Fuel costs | 3,477 | 1,203 | 2,274 |
| | | 02 | 00 | Operation costs | 3,079 | 1,282 | 1,797 |
| | | | 01 | Office supplies | 2,651 | 1,153 | 1,498 |
| | | | 02 | Printing template | 288 | 99 | 189 |
| | | | 03 | Magazines and newspapers | 140 | 30 | 110 |
| | | 03 | 00 | Uniforms | 45 | 45 | 0 |
| | | 04 | 00 | Purchsing of equipments | 312 | 312 | 1 |
| | | | 03 | Purchasing of equipments | 312 | 312 | 1 |
| | | 05 | 00 | Water, electricity costs | 1,608 | 589 | 1,019 |
| | | | 01 | Water costs | 245 | 56 | 189 |
| | | | 02 | Electricity costs | 1,363 | 533 | 830 |
| | 20 | 00 | 00 | Outside services | 3,538 | 2,405 | 1,134 |
| | | 01 | | Rental costs | 306 | 246 | 60 |

Planning and Investment Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 01 | Building, house rentals | 41 | 26 | 15 |
| | | | 03 | Communication rentals | 102 | 93 | 9 |
| | | | 04 | Materials, machines and equipments | 131 | 121 | 10 |
| | | 02 | | Repairs and maintenance | 2,162 | 1,511 | 651 |
| | | | 01 | Office and buildings | 910 | 880 | 30 |
| | | | 02 | Vehicles | 734 | 231 | 502 |
| | | | 03 | Machines and equipments | 517 | 400 | 117 |
| | | | 04 | Cultural and park | 0 | - | 0 |
| | | 03 | | Insurance | 55 | 24 | 31 |
| | | | 02 | Vihicles | 55 | 24 | 31 |
| | | | 03 | Orthers | - | - | - |
| | | 04 | | Post and telecommunication costs | 349 | 137 | 212 |
| | | | 01 | Postal costs | 72 | 33 | 39 |
| | | | 02 | Telecommunication charges | 277 | 104 | 173 |
| | | 08 | | Surveillance of offices | 252 | 125 | 127 |
| | | 11 | | Orther charges | 414 | 362 | 52 |
| | 30 | 00 | 00 | Travel expense | 5,409 | 2,387 | 3,022 |
| | | 01 | | In the country | 4,686 | 1,695 | 2,991 |
| | | 02 | | Overseas | 724 | 692 | 31 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,646 | 1,246 | 401 |
| | | 01 | | Meeting | 1,207 | 826 | 381 |
| | | 02 | | Seminar | 105 | 100 | 5 |
| | | 03 | | Trainning | 335 | 320 | 15 |
| | 50 | 00 | 00 | Guest reception costs | 408 | 120 | 288 |
| | | 01 | | In the country | 400 | 120 | 280 |
| | | 02 | | Overseas | 8 | - | 8 |
| | 60 | 00 | 00 | Souvenirs costs | 30 | 20 | 10 |
| | 70 | 00 | 00 | Costs for national days | 19 | - | 19 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 15 | 10 | 5 |
| | | 03 | | Fees and services | 15 | 10 | 5 |
| | 90 | 00 | 00 | Other expendature administration | 48 | 12 | 37 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 3,725 | 1,205 | 2,520 |
| | 10 | 00 | 00 | Subsidies on Politics | 692 | 106 | 585 |
| | | 02 | | Congress party | 229 | 89 | 140 |
| | | 03 | | Mass organizations | 152 | - | 152 |
| | | 04 | | Rural development | 307 | 17 | 290 |
| | 20 | 00 | 00 | Subsidies on Economics | 596 | - | 596 |
| | | 03 | | Goods Production promotion | 543 | - | 543 |
| | | 05 | | Fodder (New) | - | - | - |
| | | 08 | | Others | 53 | - | 53 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 24 | - | 24 |
| | | 07 | | Magazines and newspapers | 18 | - | 18 |
| | 40 | 00 | 00 | Allowances | 2,392 | 1,099 | 1,294 |
| | 50 | 00 | 00 | Fees and Contribution to international organizatio | 10 | - | 10 |
| | | 03 | | Contribution to international meeting | 8 | - | 8 |
| 65 | 00 | 00 | 00 | Other expenditures | 3,691 | - | 3,691 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |

Planning and Investment Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual Total | Actual Central | Actual Local |
|---|---|---|---|---|---|---|---|
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 3,691 | - | 3,691 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **1,581** | **1,571** | **10** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 1,022 | 1,022 | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers...) | 559 | 549 | 10 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **1,766,224** | **1,727,843** | **38,380** |
| | | | | *** External Expenditure** | **1,721,196** | **1,721,196** | **-** |
| | | | | *** Local Expenditure** | **45,028** | **6,647** | **38,380** |
| | 10 | 00 | 00 | Land development | 110 | - | 110 |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 5,154 | - | 5,154 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 5,870 | 4,382 | 1,488 |
| | | 01 | | Project's international consultants | - | - | - |
| | | 02 | | Project's national consultants | 231 | - | 231 |
| | | 03 | | Government civil servants for project monitoring | 4,641 | 3,833 | 809 |
| | | 04 | | Other project managment expenditure | 998 | 550 | 448 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 33,104 | 2,265 | 30,839 |
| | | 01 | | Building construction | 13,646 | 1,285 | 12,361 |
| | | 03 | | Road construction (clay roads,asphalt roads, con | 880 | 880 | - |
| | | 06 | | Embankment construction | - | - | - |
| | | 07 | | Water supplied Projcts ( reservoir , pipelines ) | 238 | - | 238 |
| | | 10 | | Sport stadium and airport | 16,000 | - | 16,000 |
| | | 12 | | Other infrastructure projects | 2,246 | 100 | 2,146 |
| | 90 | 00 | 00 | Purchase | 789 | - | 789 |
| | | 06 | | Purchase of other fixed assets | 100 | - | 100 |

## State Budget Expenditure Implementation for Year 2023

Finance Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **1,156,946** | **740,177** | **416,768** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 182,515 | 122,384 | 60,131 |
| | 10 | 00 | 00 | Basic salary | 159,977 | 107,309 | 52,667 |
| | | 01 | | Actiing Employees | 159,002 | 106,845 | 52,157 |
| | | | 01 | Full Time Employees | 158,613 | 106,562 | 52,051 |
| | | | 02 | Intern Employees | 389 | 283 | 106 |
| | | 02 | | Salary for promoted staff | 18 | - | 18 |
| | | 03 | | Staff studying in the country | 16 | - | 16 |
| | | 04 | | Staff studying in the country | 288 | 61 | 227 |
| | | 05 | | Staff studying overseas | 653 | 403 | 250 |
| | | 06 | | Contract employees | - | - | - |
| | 20 | 00 | 00 | General Allowances | 22,671 | 15,074 | 7,597 |
| | | 01 | | Functional allowances | 2,505 | 1,425 | 1,080 |
| | | 02 | 00 | Technical allowances | 140 | 86 | 55 |
| | | | 01 | Teachers allowances | 90 | 86 | 5 |
| | | | 03 | Assembly members | 21 | - | 21 |
| | | | 04 | Others allowances | 25 | - | 25 |
| | | 03 | | Length of service allowance | 6,908 | 4,720 | 2,189 |
| | | 04 | | Hardwork and toxic | 181 | 180 | 1 |
| | | 05 | | Difficult and hazardous assigment | 562 | 399 | 163 |
| | | 07 | | Living allowances | 12,375 | 8,265 | 4,110 |
| | | | 01 | Leaders allowances | 31 | - | 31 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 29,968 | 14,856 | 15,112 |
| | 10 | 00 | 00 | Others Allowances | 3,867 | 3,735 | 132 |
| | | 01 | | Allowances for chief big village | - | - | - |
| | | 08 | | Allowance for voluntaries | 3,849 | 3,735 | 114 |
| | | | 01 | General Village | 3,849 | 3,735 | 114 |
| | | 10 | | Allowance for study in Oversea | 18 | - | 18 |
| | 20 | 00 | 00 | Family allowances | 4,419 | 3,024 | 1,395 |
| | | 01 | | Children allowances | 3,657 | 2,513 | 1,143 |
| | | 02 | | Spouse allowances | 762 | 510 | 252 |
| | 30 | 00 | 00 | Severance payment before retirement | 2,962 | 1,972 | 990 |
| | 40 | 00 | 00 | Extra work allowances | 17,240 | 6,075 | 11,165 |
| | | 01 | | Overtime | 9,243 | 3,798 | 5,446 |
| | | 02 | | Translation | 9 | 9 | - |
| | | 03 | | Research and studies | 142 | 142 | - |
| | | 04 | | Reporting & Rectification | 365 | 186 | 179 |
| | | 05 | | Special for teacher | 1,405 | 1,392 | 13 |
| | | 06 | | Surveillance | 6,076 | 549 | 5,527 |
| | 50 | 00 | 00 | Other allowances | 1,282 | 45 | 1,237 |
| | | 01 | 00 | Allowances for the students in the count | 1,042 | - | 1,042 |
| | | | 01 | General students | 83 | - | 83 |
| | | | 02 | Secondary students | 156 | - | 156 |
| | | | 03 | Intermediate students | 10 | - | 10 |
| | | | 04 | Higher students | 786 | - | 786 |
| | | | 05 | Sisability for ethnic and orphans | 7 | - | 7 |

Finance Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 03 | 00 | Allowances for Local students in training | 46 | 45 | 1 |
| | | | 01 | Food costs | 26 | 25 | 1 |
| | | | 02 | Traveling costs | 20 | 20 | - |
| | | 06 | 00 | Transportation cost for students | 50 | - | 50 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 170 | - | 170 |
| | 70 | 00 | 00 | Allowances social | 28 | 5 | 23 |
| | | 01 | | Pension | - | - | - |
| | | 02 | | Children Allowances of retired Employee | 1 | - | 1 |
| | | 05 | | Death allowances | 7 | - | 7 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 217,301 | 152,683 | 64,618 |
| | 10 | 00 | 00 | Utilities and Purchasing | 122,595 | 88,720 | 33,875 |
| | | 01 | | Fuel costs | 11,820 | 6,810 | 5,010 |
| | | 02 | 00 | Operation costs | 68,558 | 60,221 | 8,338 |
| | | | 01 | Office supplies | 17,939 | 10,980 | 6,959 |
| | | | 02 | Printing template | 48,995 | 47,900 | 1,095 |
| | | | 03 | Magazines and newspapers | 1,624 | 1,340 | 284 |
| | | 03 | 00 | Uniforms | 6,292 | 5,389 | 904 |
| | | 04 | 00 | Purchsing of equipments | 18,477 | 10,488 | 7,989 |
| | | | 01 | Pedagogical equipments | 61 | 60 | 1 |
| | | | 03 | Purchasing of equipments | 18,413 | 10,425 | 7,988 |
| | | | 04 | Purchasing of medical drugs | 3 | 3 | - |
| | | 05 | 00 | Water, electricity costs | 17,448 | 5,812 | 11,635 |
| | | | 01 | Water costs | 1,748 | 612 | 1,137 |
| | | | 02 | Electricity costs | 15,699 | 5,201 | 10,499 |
| | 20 | 00 | 00 | Outside services | 38,697 | 28,647 | 10,050 |
| | | 01 | | Rental costs | 8,646 | 8,441 | 205 |
| | | | 01 | Building, house rentals | 675 | 675 | - |
| | | | 02 | Vehicles rentals | 434 | 385 | 49 |
| | | | 03 | Communication rentals | 7,139 | 7,132 | 6 |
| | | | 04 | Materials, machines and equipments | 332 | 182 | 150 |
| | | | 05 | Equipment rentals and others | 67 | 67 | - |
| | | 02 | | Repairs and maintenance | 24,448 | 17,246 | 7,202 |
| | | | 01 | Office and buildings | 14,717 | 11,721 | 2,996 |
| | | | 02 | Vehicles | 4,003 | 2,209 | 1,794 |
| | | | 03 | Machines and equipments | 3,879 | 3,117 | 763 |
| | | | 04 | Cultural and park | 30 | - | 30 |
| | | | 05 | Road and bridcge | - | - | - |
| | | | 08 | Irrigations | - | - | - |
| | | | 09 | Orthers | 1,819 | 200 | 1,620 |
| | | 03 | | Insurance | 503 | 330 | 172 |
| | | | 01 | Office | - | - | - |
| | | | 02 | Vihicles | 502 | 330 | 171 |
| | | | 03 | Orthers | 1 | - | 1 |
| | | 04 | | Post and telecommunication costs | 1,501 | 851 | 650 |
| | | | 01 | Postal costs | 484 | 427 | 57 |
| | | | 02 | Telecommunication charges | 1,017 | 424 | 593 |
| | | 05 | | Material transportation costs | 474 | 430 | 43 |
| | | 06 | | Bank service charges | 129 | 125 | 4 |

Finance Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 07 | | translate service charges | 567 | 567 | - |
| | | 08 | | Surveillance of offices | 899 | 618 | 281 |
| | | 11 | | Orther charges | 1,414 | 38 | 1,376 |
| | 30 | 00 | 00 | Travel expense | 25,426 | 16,517 | 8,909 |
| | | 01 | | In the country | 19,984 | 11,598 | 8,385 |
| | | 02 | | Overseas | 5,442 | 4,919 | 524 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 15,193 | 11,664 | 3,528 |
| | | 01 | | Meeting | 5,541 | 3,276 | 2,265 |
| | | 02 | | Seminar | 189 | 184 | 5 |
| | | 03 | | Trainning | 9,462 | 8,204 | 1,258 |
| | 50 | 00 | 00 | Guest reception costs | 6,921 | 4,493 | 2,428 |
| | | 01 | | In the country | 6,304 | 3,940 | 2,364 |
| | | 02 | | Overseas | 616 | 552 | 64 |
| | 60 | 00 | 00 | Souvenirs costs | 696 | 435 | 261 |
| | 70 | 00 | 00 | Costs for national days | 1,575 | 180 | 1,395 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 2 | - | 2 |
| | 90 | 00 | 00 | Other expendature administration | 6,197 | 2,028 | 4,169 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **108,975** | **59,893** | **49,082** |
| | 10 | 00 | 00 | Subsidies on Politics | 7,064 | 929 | 6,135 |
| | | 02 | | Congress party | 4,286 | 89 | 4,197 |
| | | 03 | | Mass organizations | 733 | 426 | 306 |
| | | 04 | | Rural development | 1,631 | 118 | 1,513 |
| | | 05 | | Special activities | 40 | - | 40 |
| | | 06 | | Official activities | - | - | - |
| | | 07 | | Awards, medallion, orther | 374 | 296 | 78 |
| | 20 | 00 | 00 | Subsidies on Economics | 35,884 | 236 | 35,648 |
| | | 03 | | Goods Production promotion | 13,046 | - | 13,046 |
| | | 04 | | Bonus for village collect revenue | 16,008 | - | 16,008 |
| | | 05 | | Fodder (New) | 123 | - | 123 |
| | | 08 | | Others | 6,707 | 236 | 6,471 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 119 | 100 | 19 |
| | | 01 | | Quality improvement and development c | 105 | 100 | 5 |
| | | 07 | | Magazines and newspapers | 14 | - | 14 |
| | 40 | 00 | 00 | Allowances | 65,865 | 58,628 | 7,237 |
| | 50 | 00 | 00 | Fees and Contribution to international or | 40 | - | 40 |
| | | 02 | | Contribution to international organizatior | 30 | - | 30 |
| | 60 | 00 | 00 | Indemnities | 3 | - | 3 |
| | | 01 | | Indemnities for natural disasters | 2 | - | 2 |
| **65** | **00** | **00** | **00** | **Other expenditures** | **216,486** | **-** | **216,486** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,859 | - | 2,859 |
| | | 02 | | Local reserve funds | 2,859 | - | 2,859 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 213,628 | - | 213,628 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **9,232** | **8,578** | **653** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 1,886 | 1,584 | 302 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comp | 7,346 | 6,994 | 351 |

Finance Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 67 | 00 | 00 | 00 | Capital Expenditure | 392,468 | 381,783 | 10,685 |
| | | | | * External Expenditure | 373,191 | 373,191 | - |
| | | | | * Local Expenditure | 19,277 | 8,592 | 10,685 |
| | 10 | 00 | 00 | Land development | 400 | - | 400 |
| | 20 | 00 | 00 | Land compensation | 20 | - | 20 |
| | 30 | 00 | 00 | Basic survey and technical extensions | 219 | - | 219 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 255 | - | 255 |
| | | 03 | | Government civil servants for project mo | - | - | - |
| | | 04 | | Other project managment expenditure | 255 | - | 255 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 17,177 | 7,492 | 9,685 |
| | | 01 | | Building construction | 14,038 | 7,492 | 6,545 |
| | | 02 | | Bridge construction | 75 | - | 75 |
| | | 03 | | Road construction (clay roads,asphalt ro | 2,067 | - | 2,067 |
| | | 12 | | Other infrastructure projects | 968 | - | 968 |
| | 90 | 00 | 00 | Purchase | 1,206 | 1,100 | 106 |
| | | 07 | 00 | Renovation and overhaul | - | - | - |
| | | | 01 | Buildings | - | - | - |
| | | | 15 | Other fixed asset maintenance | - | - | - |

## State Budget Expenditure Implementation for Year 2023

Agriculture and Forestry Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **2,071,602** | **1,637,311** | **434,290** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subisdies** | **256,149** | **51,932** | **204,217** |
| | 10 | 00 | 00 | Basic salary | 224,908 | 45,803 | 179,104 |
| | | 01 | | Actiing Employees | 222,085 | 44,727 | 177,358 |
| | | | 01 | Full Time Employees | 221,548 | 44,297 | 177,251 |
| | | | 02 | Intern Employees | 537 | 430 | 107 |
| | | 02 | | Salary for promoted staff | 287 | - | 287 |
| | | 03 | | Staff studying in the country | 253 | 127 | 127 |
| | | 04 | | Staff studying in the country | 1,514 | 757 | 757 |
| | | 05 | | Staff studying overseas | 1,504 | 939 | 565 |
| | | 06 | | Contract employees | 11 | - | 11 |
| | 20 | 00 | 00 | General Allowances | 31,570 | 6,129 | 25,441 |
| | | 01 | | Functional allowances | 3,465 | 875 | 2,590 |
| | | 02 | 00 | Technical allowances | 156 | 124 | 33 |
| | | | 01 | Teachers allowances | 118 | 118 | - |
| | | | 02 | Health allowances | - | - | - |
| | | | 03 | Assembly members | 36 | 6 | 30 |
| | | | 04 | Others allowances | 3 | - | 3 |
| | | 03 | | Length of service allowance | 9,777 | 1,648 | 8,128 |
| | | 04 | | Hardwork and toxic | 47 | 43 | 4 |
| | | 05 | | Difficult and hazardous assigment | 736 | - | 736 |
| | | 06 | | Techer allowances | - | - | - |
| | | 07 | | Living allowances | 17,389 | 3,439 | 13,950 |
| | | | 01 | Leaders allowances | 101 | 22 | 79 |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **17,545** | **10,199** | **7,346** |
| | 10 | 00 | 00 | Others Allowances | 93 | 73 | 20 |
| | | 08 | | Allowance for voluntaries | - | - | - |
| | | 10 | | Allowance for study in Oversea | 93 | 73 | 20 |
| | 20 | 00 | 00 | Family allowances | 5,802 | 903 | 4,899 |
| | | 01 | | Children allowances | 4,602 | 719 | 3,883 |
| | | 02 | | Spouse allowances | 1,200 | 184 | 1,016 |
| | 30 | 00 | 00 | Severance payment before retirement | 2,676 | 747 | 1,929 |
| | 40 | 00 | 00 | Extra work allowances | 5,555 | 5,146 | 409 |
| | | 01 | | Overtime | 2,433 | 2,346 | 87 |
| | | 03 | | Research and studies | 2,650 | 2,650 | - |
| | | 04 | | Reporting & Rectification | 23 | - | 23 |
| | | 06 | | Surveillance | 448 | 150 | 298 |
| | 50 | 00 | 00 | Other allowances | 3,353 | 3,330 | 23 |
| | | 01 | 00 | Allowances for the students in the country | 752 | 729 | 23 |
| | | | 03 | Intermediate students | 2 | - | 2 |
| | | | 04 | Higher students | 737 | 729 | 7 |
| | | | 05 | Sisability for ethnic and orphans | 14 | - | 14 |
| | | 03 | 00 | Allowances for Local students in training | 2,520 | 2,520 | - |
| | | | 01 | Food costs | 1,866 | 1,866 | - |
| | | | 02 | Traveling costs | 654 | 654 | - |
| | | 06 | 00 | Transportation cost for students | 80 | 80 | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 65 | - | 65 |

Agriculture and Forestry Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 42,337 | 6,459 | 35,879 |
| | 10 | 00 | 00 | Utilities and Purchasing | 22,327 | 5,179 | 17,148 |
| | | 01 | | Fuel costs | 12,020 | 3,627 | 8,393 |
| | | 02 | 00 | Operation costs | 6,460 | 528 | 5,932 |
| | | | 01 | Office supplies | 5,645 | 371 | 5,274 |
| | | | 02 | Printing template | 462 | - | 462 |
| | | | 03 | Magazines and newspapers | 353 | 157 | 196 |
| | | 03 | 00 | Uniforms | 71 | 3 | 69 |
| | | 04 | 00 | Purchsing of equipments | 540 | 186 | 354 |
| | | | 01 | Pedagogical equipments | 94 | 94 | - |
| | | | 02 | Medical equipments | - | - | - |
| | | | 03 | Purchasing of equipments | 384 | 92 | 291 |
| | | 05 | 00 | Water, electricity costs | 3,235 | 836 | 2,400 |
| | | | 01 | Water costs | 858 | 351 | 507 |
| | | | 02 | Electricity costs | 2,377 | 484 | 1,893 |
| | 20 | 00 | 00 | Outside services | 5,606 | 1,265 | 4,341 |
| | | 01 | | Rental costs | 250 | 211 | 39 |
| | | | 01 | Building, house rentals | - | - | - |
| | | | 03 | Communication rentals | 244 | 211 | 33 |
| | | | 04 | Materials, machines and equipments | 5 | - | 5 |
| | | 02 | | Repairs and maintenance | 3,107 | 1,000 | 2,108 |
| | | | 01 | Office and buildings | 559 | 8 | 551 |
| | | | 02 | Vehicles | 1,746 | 474 | 1,272 |
| | | | 03 | Machines and equipments | 252 | 18 | 235 |
| | | | 04 | Cultural and park | - | - | - |
| | | 03 | | Insurance | 97 | 20 | 77 |
| | | | 02 | Vihicles | 97 | 20 | 77 |
| | | 04 | | Post and telecommunication costs | 420 | 17 | 402 |
| | | | 01 | Postal costs | 48 | 17 | 31 |
| | | | 02 | Telecommunication charges | 372 | - | 372 |
| | | 08 | | Surveillance of offices | 251 | 17 | 234 |
| | | 11 | | Orther charges | 1,479 | - | 1,479 |
| | 30 | 00 | 00 | Travel expense | 12,231 | - | 12,231 |
| | | 01 | | In the country | 11,961 | - | 11,961 |
| | | 02 | | Overseas | 270 | - | 270 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 766 | 15 | 751 |
| | | 01 | | Meeting | 696 | - | 696 |
| | | 02 | | Seminar | 19 | - | 19 |
| | | 03 | | Trainning | 51 | 15 | 36 |
| | 50 | 00 | 00 | Guest reception costs | 830 | - | 830 |
| | | 01 | | In the country | 829 | - | 829 |
| | | 02 | | Overseas | 1 | - | 1 |
| | 60 | 00 | 00 | Souvenirs costs | 30 | - | 30 |
| | 70 | 00 | 00 | Costs for national days | 26 | - | 26 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 5 | - | 5 |
| | | 03 | | Fees and services | 5 | - | 5 |
| | 90 | 00 | 00 | Other expendature administration | 517 | - | 517 |

Agriculture and Forestry Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 25,536 | 19,267 | 6,269 |
| | 10 | 00 | 00 | Subsidies on Politics | 444 | - | 444 |
| | | 02 | | Congress party | 38 | - | 38 |
| | | 03 | | Mass organizations | 85 | - | 85 |
| | | 04 | | Rural development | 319 | - | 319 |
| | | 05 | | Special activities | 3 | - | 3 |
| | | 07 | | Awards, medallion, orther | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 22,263 | 17,761 | 4,503 |
| | | 02 | | Subsidies the interest | - | - | - |
| | | 03 | | Goods Production promotion | 21,761 | 17,671 | 4,090 |
| | | 04 | | Bonus for village collect revenue | 28 | - | 28 |
| | | 05 | | Fodder (New) | 118 | 90 | 28 |
| | | 08 | | Others | 356 | - | 356 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 1,516 | 1,507 | 9 |
| | | 01 | | Quality improvement and development of edu | 1,511 | 1,507 | 5 |
| | | 02 | | Preventive and treatment healthcare | 4 | - | 4 |
| | 40 | 00 | 00 | Allowances | 1,276 | - | 1,276 |
| | 50 | 00 | 00 | Fees and Contribution to international organiz | 37 | - | 37 |
| | | 02 | | Contribution to international organization | 37 | - | 37 |
| | 60 | 00 | 00 | Indemnities | - | - | - |
| | | 01 | | Indemnities for natural disasters | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 41,397 | 10,000 | 31,397 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | 10,000 | 10,000 | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 31,397 | - | 31,397 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 435 | 300 | 135 |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers | 435 | 300 | 135 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 1,688,202 | 1,539,154 | 149,048 |
| | | | | * External Expenditure | 1,411,381 | 1,411,381 | - |
| | | | | * Local Expenditure | 276,821 | 127,773 | 149,048 |
| | 10 | 00 | 00 | Land development | 3,223 | 300 | 2,923 |
| | 20 | 00 | 00 | Land compensation | 50 | 50 | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 6,007 | 2,297 | 3,710 |
| | 40 | 00 | 00 | Fee for designs | 1,405 | 850 | 555 |
| | 50 | 00 | 00 | Project management | 9,577 | 5,900 | 3,677 |
| | | 01 | | Project's international consultants | - | - | - |
| | | 02 | | Project's national consultants | 160 | 160 | - |
| | | 03 | | Government civil servants for project monitori | 7,002 | 5,740 | 1,262 |
| | | 04 | | Other project managment expenditure | 2,415 | - | 2,415 |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 215,991 | 114,193 | 101,798 |
| | | 01 | | Building construction | 14,374 | 7,163 | 7,211 |

Agriculture and Forestry Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual Total | Actual Central | Actual Local |
|---|---|---|---|---|---|---|---|
| | | 02 | | Bridge construction | 1,117 | 942 | 175 |
| | | 03 | | Road construction (clay roads,asphalt roads, c | 27,799 | 22,070 | 5,729 |
| | | 06 | | Embankment construction | 200 | - | 200 |
| | | 07 | | Water supplied Projcts ( reservoir , pipelines ) | 3,471 | 2,844 | 627 |
| | | 08 | | Electricity supplied projects (electricity grid, hy | 2,306 | 1,260 | 1,046 |
| | | 11 | | Irrigation projects | 163,027 | 79,914 | 83,113 |
| | | 12 | | Other infrastructure projects | 1,894 | - | 1,894 |
| | 90 | 00 | 00 | Purchase | 40,567 | 4,183 | 36,385 |
| | | 02 | | Machines and equipments | 801 | 200 | 601 |
| | | 03 | | Heavy machines (earth excavation ) | 469 | - | 469 |
| | | 04 | | Vehicles | - | - | - |
| | | 05 | | Seeds and offsprings | 422 | - | 422 |
| | | 06 | | Purchase of other fixed assets | 29 | - | 29 |
| | | 07 | 00 | Renovation and overhaul | 38,727 | 3,983 | 34,744 |
| | | | 01 | Buildings | 2,676 | 2,363 | 313 |
| | | | 03 | Road maintenance (clay roads, asphalt roads, | 120 | 120 | - |
| | | | 07 | Water supplied station maintenance (Stormw | - | - | - |
| | | | 11 | Irrigation maintenance | 34,302 | 1,500 | 32,802 |
| | | | 15 | Other fixed asset maintenance | 1,629 | - | 1,629 |

## State Budget Expenditure Implementation for Year 2023

Public Works and Transport Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **6,803,309** | **5,272,053** | **1,531,256** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subisdies** | **90,220** | **23,796** | **66,423** |
| | 10 | 00 | 00 | Basic salary | 79,487 | 20,811 | 58,676 |
| | | 01 | | Actiing Employees | 78,277 | 20,374 | 57,903 |
| | | | 01 | Full Time Employees | 77,852 | 20,257 | 57,595 |
| | | | 02 | Intern Employees | 425 | 117 | 308 |
| | | 02 | | Salary for promoted staff | 35 | 5 | 30 |
| | | 04 | | Staff studying in the country | 439 | 82 | 357 |
| | | 05 | | Staff studying overseas | 644 | 350 | 294 |
| | 20 | 00 | 00 | General Allowances | 10,854 | 2,985 | 7,869 |
| | | 01 | | Functional allowances | 1,607 | 557 | 1,050 |
| | | 02 | 00 | Technical allowances | 37 | 6 | 31 |
| | | | 02 | Health allowances | - | - | - |
| | | | 03 | Assembly members | 24 | 6 | 18 |
| | | | 04 | Others allowances | 13 | - | 13 |
| | | 03 | | Length of service allowance | 2,992 | 781 | 2,211 |
| | | 04 | | Hardwork and toxic | 21 | 20 | 1 |
| | | 05 | | Difficult and hazardous assigment | 112 | - | 112 |
| | | 07 | | Living allowances | 6,085 | 1,621 | 4,465 |
| | | | 01 | Leaders allowances | 102 | 80 | 22 |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **8,447** | **5,393** | **3,055** |
| | 10 | 00 | 00 | Others Allowances | - | - | - |
| | 20 | 00 | 00 | Family allowances | 1,977 | 421 | 1,556 |
| | | 01 | | Children allowances | 1,575 | 336 | 1,239 |
| | | 02 | | Spouse allowances | 403 | 85 | 317 |
| | 30 | 00 | 00 | Severance payment before retirement | 946 | 385 | 560 |
| | 40 | 00 | 00 | Extra work allowances | 5,519 | 4,586 | 933 |
| | | 01 | | Overtime | 821 | - | 821 |
| | | 04 | | Reporting & Rectification | 1 | - | 1 |
| | | 06 | | Surveillance | 4,697 | 4,586 | 111 |
| | 50 | 00 | 00 | Other allowances | 4 | - | 4 |
| | | 01 | 00 | Allowances for the students in the country | 4 | - | 4 |
| | | | 04 | Higher students | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 1 | - | 1 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - |
| | 70 | 00 | 00 | Allowances social | 1 | - | 1 |
| | | 02 | | Children Allowances of retired Employees | 1 | - | 1 |
| **62** | **00** | **00** | **00** | **Operation and Maintenances** | **130,712** | **81,876** | **48,836** |
| | 10 | 00 | 00 | Utilities and Purchasing | 53,278 | 23,160 | 30,118 |
| | | 01 | | Fuel costs | 8,843 | 5,150 | 3,693 |
| | | 02 | 00 | Operation costs | 20,504 | 6,280 | 14,224 |
| | | | 01 | Office supplies | 9,364 | 3,749 | 5,616 |
| | | | 02 | Printing template | 10,745 | 2,301 | 8,444 |

Public Works and Transport Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 03 | Magazines and newspapers | 395 | 230 | 164 |
| | | 03 | 00 | Uniforms | 1,907 | 1,453 | 454 |
| | | 04 | 00 | Purchsing of equipments | 9,386 | - | 9,386 |
| | | | 03 | Purchasing of equipments | 9,372 | - | 9,372 |
| | | 05 | 00 | Water, electricity costs | 12,638 | 10,276 | 2,362 |
| | | | 01 | Water costs | 1,941 | 1,558 | 384 |
| | | | 02 | Electricity costs | 10,697 | 8,719 | 1,978 |
| | 20 | 00 | 00 | Outside services | 56,111 | 46,810 | 9,301 |
| | | 01 | | Rental costs | 8,763 | 8,641 | 122 |
| | | | 03 | Communication rentals | 1,494 | 1,373 | 122 |
| | | | 04 | Materials, machines and equipments | 7,268 | 7,268 | - |
| | | 02 | | Repairs and maintenance | 26,376 | 19,614 | 6,762 |
| | | | 01 | Office and buildings | 14,771 | 10,520 | 4,251 |
| | | | 02 | Vehicles | 5,510 | 4,061 | 1,449 |
| | | | 03 | Machines and equipments | 5,648 | 4,759 | 888 |
| | | | 05 | Road and bridcge | 274 | 274 | - |
| | | | 09 | Orthers | 174 | - | 174 |
| | | 03 | | Insurance | 339 | 319 | 20 |
| | | | 01 | Office | - | - | - |
| | | | 02 | Vihicles | 339 | 319 | 20 |
| | | 04 | | Post and telecommunication costs | 565 | 236 | 328 |
| | | | 01 | Postal costs | 138 | 97 | 41 |
| | | | 02 | Telecommunication charges | 427 | 139 | 287 |
| | | 05 | | Material transportation costs | 4 | 3 | 1 |
| | | 06 | | Bank service charges | 11 | - | 11 |
| | | 08 | | Surveillance of offices | 891 | 213 | 678 |
| | | 11 | | Orther charges | 19,162 | 17,784 | 1,378 |
| | 30 | 00 | 00 | Travel expense | 12,577 | 8,073 | 4,504 |
| | | 01 | | In the country | 9,551 | 5,239 | 4,313 |
| | | 02 | | Overseas | 3,026 | 2,834 | 191 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,678 | 1,387 | 292 |
| | | 01 | | Meeting | 1,600 | 1,387 | 214 |
| | | 02 | | Seminar | 0 | - | 0 |
| | | 03 | | Trainning | 78 | - | 78 |
| | 50 | 00 | 00 | Guest reception costs | 2,854 | 2,119 | 735 |
| | | 01 | | In the country | 2,536 | 1,866 | 670 |
| | | 02 | | Overseas | 318 | 253 | 66 |
| | 60 | 00 | 00 | Souvenirs costs | 96 | 14 | 82 |
| | 70 | 00 | 00 | Costs for national days | 45 | 29 | 16 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 1,508 | - | 1,508 |
| | | 01 | | customs duty | 1,455 | - | 1,455 |
| | | 02 | | Taxation | - | - | - |
| | | 03 | | Fees and services | 54 | - | 54 |
| | 90 | 00 | 00 | Other expendature administration | 2,564 | 285 | 2,279 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **10,012** | **8,166** | **1,846** |
| | 10 | 00 | 00 | Subsidies on Politics | 311 | - | 311 |
| | | 02 | | Congress party | 71 | - | 71 |
| | | 03 | | Mass organizations | 81 | - | 81 |

Public Works and Transport Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 04 | | Rural development | 159 | - | 159 |
| | | 06 | | Official activities | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 464 | - | 464 |
| | | 03 | | Goods Production promotion | 402 | - | 402 |
| | | 08 | | Others | 62 | - | 62 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 4 | - | 4 |
| | | 02 | | Preventive and treatment healthcare | - | - | - |
| | | 07 | | Magazines and newspapers | 1 | - | 1 |
| | 40 | 00 | 00 | Allowances | 9,233 | 8,166 | 1,067 |
| | 50 | 00 | 00 | Fees and Contribution to international organi | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - |
| | 60 | 00 | 00 | Indemnities | - | - | - |
| | | 01 | | Indemnities for natural disasters | - | - | - |
| **65** | **00** | **00** | **00** | **Other expenditures** | **240,389** | **-** | **240,389** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 240,389 | - | 240,389 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **12,785** | **8,000** | **4,785** |
| | 10 | 00 | 00 | Vihicles | 3,010 | - | 3,010 |
| | 20 | 00 | 00 | Machines and equipments | 7,236 | 6,763 | 473 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computer | 2,538 | 1,237 | 1,301 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **6,310,744** | **5,144,821** | **1,165,923** |
| | | | | *** External Expenditure** | **4,160,759** | **4,160,759** | **-** |
| | | | | *** Local Expenditure** | **2,149,985** | **984,062** | **1,165,923** |
| | 10 | 00 | 00 | Land development | 8,361 | 4,275 | 4,086 |
| | 20 | 00 | 00 | Land compensation | 59,199 | 49,019 | 10,180 |
| | 30 | 00 | 00 | Basic survey and technical extensions | 3,124 | 1,173 | 1,951 |
| | 40 | 00 | 00 | Fee for designs | 2,910 | 1,386 | 1,524 |
| | 50 | 00 | 00 | Project management | 15,262 | 9,715 | 5,547 |
| | | 02 | | Project's national consultants | 4,655 | 2,693 | 1,962 |
| | | 03 | | Government civil servants for project monitor | 4,282 | 1,594 | 2,688 |
| | | 04 | | Other project managment expenditure | 6,324 | 5,428 | 897 |
| | 60 | 00 | 00 | Computer Software | 50 | 50 | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 1,310,619 | 282,357 | 1,028,262 |
| | | 01 | | Building construction | 15,417 | 3,050 | 12,367 |
| | | 02 | | Bridge construction | 53,588 | 31,940 | 21,648 |
| | | 03 | | Road construction (clay roads,asphalt roads, | 1,123,095 | 223,063 | 900,032 |
| | | 06 | | Embankment construction | 88,884 | 19,107 | 69,776 |
| | | 07 | | Water supplied Projcts ( reservoir , pipelines | 14,560 | 3,397 | 11,163 |
| | | 08 | | Electricity supplied projects (electricity grid, | 921 | - | 921 |
| | | 10 | | Sport stadium and airport | 1,100 | 100 | 1,000 |
| | | 11 | | Irrigation projects | 50 | - | 50 |

**Public Works and Transport Sector**

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 12 | | Other infrastructure projects | 13,005 | 1,700 | 11,305 |
| | 90 | 00 | 00 | Purchase | 750,460 | 636,088 | 114,372 |
| | | 02 | | Machines and equipments | 3,847 | 3,277 | 570 |
| | | 03 | | Heavy machines (earth excavation ) | 879 | - | 879 |
| | | 07 | 00 | Renovation and overhaul | 728,742 | 632,811 | 95,931 |
| | | | 01 | Buildings | 1,166 | - | 1,166 |
| | | | 02 | Bridges | 531 | - | 531 |
| | | | 03 | Road maintenance (clay roads, asphalt road | 118,262 | 31,219 | 87,043 |
| | | | 07 | Water supplied station maintenance (Storm | 1,923 | 65 | 1,858 |
| | | | 08 | Power station maintenance (electricity grid a | 90 | - | 90 |
| | | | 09 | Telecommunication station maintenance | - | - | - |
| | | | 15 | Other fixed asset maintenance | 3,407 | - | 3,407 |

## State Budget Expenditure Implementation for Year 2023

Energy and Mining Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **485,224** | **340,780** | **144,444** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subsidies** | **45,585** | **12,442** | **33,144** |
| | 10 | 00 | 00 | Basic salary | 39,890 | 10,789 | 29,101 |
| | | 01 | | Actiing Employees | 38,712 | 10,311 | 28,402 |
| | | | 01 | Full Time Employees | 38,494 | 10,210 | 28,284 |
| | | | 02 | Intern Employees | 218 | 100 | 118 |
| | | 02 | | Salary for promoted staff | 30 | - | 30 |
| | | 04 | | Staff studying in the country | 484 | 80 | 404 |
| | | 05 | | Staff studying overseas | 632 | 399 | 234 |
| | 20 | 00 | 00 | General Allowances | 5,795 | 1,652 | 4,143 |
| | | 01 | | Functional allowances | 1,148 | 370 | 778 |
| | | 02 | 00 | Technical allowances | 18 | 6 | 12 |
| | | | 03 | Assembly members | 18 | 6 | 12 |
| | | 03 | | Length of service allowance | 1,247 | 274 | 973 |
| | | 04 | | Hardwork and toxic | 7 | 7 | - |
| | | 05 | | Difficult and hazardous assigment | 95 | - | 95 |
| | | 07 | | Living allowances | 3,280 | 995 | 2,285 |
| | | | 01 | Leaders allowances | 185 | 177 | 9 |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **1,287** | **216** | **1,071** |
| | 10 | 00 | 00 | Others Allowances | 21 | 21 | - |
| | 20 | 00 | 00 | Family allowances | 1,014 | 185 | 829 |
| | | 01 | | Children allowances | 835 | 153 | 682 |
| | | 02 | | Spouse allowances | 180 | 32 | 147 |
| | 30 | 00 | 00 | Severance payment before retirement | 111 | 10 | 101 |
| | 40 | 00 | 00 | Extra work allowances | 133 | - | 133 |
| | | 01 | | Overtime | 20 | - | 20 |
| | | 04 | | Reporting & Rectification | 5 | - | 5 |
| | | 06 | | Surveillance | 108 | - | 108 |
| | 50 | 00 | 00 | Other allowances | 9 | - | 9 |
| | | 01 | 00 | Allowances for the students in the country | 9 | - | 9 |
| | | | 04 | Higher students | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - |
| **62** | **00** | **00** | **00** | **Operation and Maintenances** | **59,654** | **43,649** | **16,006** |
| | 10 | 00 | 00 | Utilities and Purchasing | 16,324 | 8,672 | 7,652 |
| | | 01 | | Fuel costs | 3,053 | 1,211 | 1,842 |
| | | 02 | 00 | Operation costs | 9,303 | 4,292 | 5,010 |
| | | | 01 | Office supplies | 8,566 | 3,899 | 4,667 |
| | | | 02 | Printing template | 568 | 300 | 268 |
| | | | 03 | Magazines and newspapers | 168 | 93 | 75 |
| | | 03 | 00 | Uniforms | 90 | 90 | 0 |
| | | 04 | 00 | Purchsing of equipments | 1,957 | 1,900 | 57 |
| | | | 01 | Pedagogical equipments | - | - | - |
| | | | 03 | Purchasing of equipments | 1,957 | 1,900 | 57 |
| | | 05 | 00 | Water, electricity costs | 1,922 | 1,178 | 743 |
| | | | 01 | Water costs | 168 | 55 | 112 |

Energy and Mining Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 02 | Electricity costs | 1,754 | 1,123 | 631 |
| | 20 | 00 | 00 | Outside services | 13,721 | 11,900 | 1,821 |
| | | 01 | | Rental costs | 810 | 800 | 10 |
| | | | 02 | Vehicles rentals | 1 | - | 1 |
| | | | 03 | Communication rentals | 325 | 315 | 9 |
| | | | 05 | Equipment rentals and others | - | - | - |
| | | 02 | | Repairs and maintenance | 7,907 | 6,458 | 1,449 |
| | | | 01 | Office and buildings | 3,242 | 3,116 | 127 |
| | | | 02 | Vehicles | 3,017 | 2,570 | 447 |
| | | | 03 | Machines and equipments | 1,644 | 772 | 872 |
| | | | 05 | Road and bridcge | - | - | - |
| | | | 09 | Orthers | 4 | - | 4 |
| | | 03 | | Insurance | 145 | 32 | 114 |
| | | | 02 | Vihicles | 145 | 32 | 114 |
| | | 04 | | Post and telecommunication costs | 286 | 123 | 164 |
| | | | 01 | Postal costs | 82 | 45 | 37 |
| | | | 02 | Telecommunication charges | 204 | 78 | 126 |
| | | 07 | | translate service charges | - | - | - |
| | | 08 | | Surveillance of offices | 129 | 112 | 17 |
| | | 11 | | Orther charges | 4,443 | 4,375 | 69 |
| | 30 | 00 | 00 | Travel expense | 20,524 | 16,063 | 4,461 |
| | | 01 | | In the country | 17,073 | 13,003 | 4,070 |
| | | 02 | | Overseas | 3,451 | 3,060 | 391 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 8,396 | 6,814 | 1,583 |
| | | 01 | | Meeting | 5,171 | 4,509 | 662 |
| | | 03 | | Trainning | 2,759 | 2,304 | 455 |
| | 50 | 00 | 00 | Guest reception costs | 309 | - | 309 |
| | | 01 | | In the country | 190 | - | 190 |
| | | 02 | | Overseas | 119 | - | 119 |
| | 60 | 00 | 00 | Souvenirs costs | 75 | 70 | 5 |
| | 70 | 00 | 00 | Costs for national days | 33 | 30 | 3 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 2 | - | 2 |
| | | 03 | | Fees and services | 2 | - | 2 |
| | 90 | 00 | 00 | Other expendature administration | 270 | 100 | 170 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **3,201** | **1,671** | **1,531** |
| | 10 | 00 | 00 | Subsidies on Politics | 452 | 60 | 393 |
| | | 02 | | Congress party | 107 | 25 | 83 |
| | | 03 | | Mass organizations | 81 | - | 81 |
| | | 04 | | Rural development | 222 | - | 222 |
| | | 05 | | Special activities | 7 | - | 7 |
| | | 07 | | Awards, medallion, orther | 35 | 35 | - |
| | 20 | 00 | 00 | Subsidies on Economics | 1,510 | 1,020 | 490 |
| | | 03 | | Goods Production promotion | 407 | - | 407 |
| | | 05 | | Fodder (New) | - | - | - |
| | | 08 | | Others | 1,103 | 1,020 | 83 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 375 | 375 | - |
| | | 07 | | Magazines and newspapers | 375 | 375 | - |
| | 40 | 00 | 00 | Allowances | 864 | 216 | 648 |
| | 50 | 00 | 00 | Fees and Contribution to international orga | - | - | - |
| **65** | **00** | **00** | **00** | **Other expenditures** | **22,264** | **-** | **22,264** |

Energy and Mining Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 22,264 | - | 22,264 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **5,450** | **3,200** | **2,250** |
| | 10 | 00 | 00 | Vihicles | 2,162 | - | 2,162 |
| | 20 | 00 | 00 | Machines and equipments | 41 | - | 41 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, compute | 3,247 | 3,200 | 47 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **347,782** | **279,603** | **68,179** |
| | | | | *** External Expenditure** | **259,643** | **259,643** | **-** |
| | | | | *** Local Expenditure** | **88,139** | **19,960** | **68,179** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 551 | - | 551 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 404 | 102 | 302 |
| | | 03 | | Government civil servants for project monit | 356 | 102 | 254 |
| | | 04 | | Other project managment expenditure | 48 | - | 48 |
| | 80 | 00 | 00 | Construction expenditures | 84,452 | 19,833 | 64,619 |
| | | 01 | | Building construction | 1,016 | 245 | 771 |
| | | 08 | | Electricity supplied projects (electricity grid | 79,027 | 19,588 | 59,439 |
| | 90 | 00 | 00 | Purchase | 2,732 | 25 | 2,707 |
| | | 01 | | Buildings | 2,000 | - | 2,000 |
| | | 07 | 00 | Renovation and overhaul | 732 | 25 | 707 |
| | | | 01 | Buildings | 75 | 25 | 50 |
| | | | 08 | Power station maintenance (electricity grid | 657 | - | 657 |

# State Budget Expenditure Implementation for Year 2023

Industry and Commerce Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **287,501** | **199,137** | **88,364** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subsidies** | **80,695** | **17,503** | **63,193** |
| | 10 | 00 | 00 | Basic salary | 70,938 | 15,264 | 55,674 |
| | | 01 | | Actiing Employees | 69,878 | 14,973 | 54,905 |
| | | | 01 | Full Time Employees | 69,661 | 14,920 | 54,741 |
| | | | 02 | Intern Employees | 218 | 53 | 165 |
| | | 02 | | Salary for promoted staff | 6 | - | 6 |
| | | 03 | | Staff studying in the country | 100 | - | 100 |
| | | 04 | | Staff studying in the country | 325 | 89 | 236 |
| | | 05 | | Staff studying overseas | 628 | 202 | 427 |
| | 20 | 00 | 00 | General Allowances | 9,895 | 2,239 | 7,656 |
| | | 01 | | Functional allowances | 1,793 | 521 | 1,272 |
| | | 02 | 00 | Technical allowances | 37 | - | 37 |
| | | | 03 | Assembly members | 36 | - | 36 |
| | | | 04 | Others allowances | 1 | - | 1 |
| | | 03 | | Length of service allowance | 2,267 | 399 | 1,868 |
| | | 04 | | Hardwork and toxic | 1 | 1 | - |
| | | 05 | | Difficult and hazardous assigment | 151 | - | 151 |
| | | 07 | | Living allowances | 5,648 | 1,319 | 4,329 |
| | | | 01 | Leaders allowances | 287 | 179 | 109 |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **2,734** | **367** | **2,367** |
| | 10 | 00 | 00 | Others Allowances | 37 | 20 | 17 |
| | 20 | 00 | 00 | Family allowances | 1,917 | 255 | 1,662 |
| | | 01 | | Children allowances | 1,611 | 216 | 1,395 |
| | | 02 | | Spouse allowances | 306 | 38 | 267 |
| | 30 | 00 | 00 | Severance payment before retirement | 503 | 72 | 430 |
| | 40 | 00 | 00 | Extra work allowances | 206 | 20 | 186 |
| | | 01 | | Overtime | 41 | 20 | 21 |
| | | 04 | | Reporting & Rectification | 7 | - | 7 |
| | | 06 | | Surveillance | 158 | - | 158 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 48 | - | 48 |
| **62** | **00** | **00** | **00** | **Operation and Maintenances** | **23,462** | **8,845** | **14,618** |
| | 10 | 00 | 00 | Utilities and Purchasing | 10,678 | 3,248 | 7,429 |
| | | 01 | | Fuel costs | 3,940 | 1,137 | 2,802 |
| | | 02 | 00 | Operation costs | 4,308 | 1,363 | 2,945 |
| | | | 01 | Office supplies | 3,013 | 557 | 2,456 |
| | | | 02 | Printing template | 1,156 | 787 | 369 |
| | | | 03 | Magazines and newspapers | 139 | 19 | 120 |
| | | 03 | 00 | Uniforms | 39 | - | 39 |
| | | 04 | 00 | Purchsing of equipments | 320 | - | 320 |
| | | | 01 | Pedagogical equipments | - | - | - |
| | | | 02 | Medical equipments | - | - | - |
| | | | 03 | Purchasing of equipments | 320 | - | 320 |
| | | 05 | 00 | Water, electricity costs | 2,071 | 748 | 1,323 |
| | | | 01 | Water costs | 223 | 48 | 175 |
| | | | 02 | Electricity costs | 1,848 | 700 | 1,148 |
| | 20 | 00 | 00 | Outside services | 3,458 | 2,087 | 1,372 |
| | | 01 | | Rental costs | 266 | 244 | 22 |
| | | | 03 | Communication rentals | 252 | 244 | 8 |
| | | | 04 | Materials, machines and equipments | 2 | - | 2 |

Industry and Commerce Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 02 | | Repairs and maintenance | 2,107 | 1,252 | 855 |
| | | | 01 | Office and buildings | 713 | 514 | 199 |
| | | | 02 | Vehicles | 690 | 398 | 292 |
| | | | 03 | Machines and equipments | 392 | 255 | 137 |
| | | | 09 | Orthers | 312 | 85 | 227 |
| | | 03 | | Insurance | 30 | 22 | 9 |
| | | | 02 | Vihicles | 30 | 22 | 9 |
| | | | 03 | Orthers | - | - | - |
| | | 04 | | Post and telecommunication costs | 336 | 108 | 228 |
| | | | 01 | Postal costs | 43 | 12 | 31 |
| | | | 02 | Telecommunication charges | 293 | 96 | 197 |
| | | 05 | | Material transportation costs | 1 | - | 1 |
| | | 08 | | Surveillance of offices | 253 | 200 | 53 |
| | | 09 | | Domestic consultation charges | 2 | - | 2 |
| | | 11 | | Orther charges | 448 | 262 | 186 |
| | 30 | 00 | 00 | Travel expense | 4,958 | 1,645 | 3,313 |
| | | 01 | | In the country | 4,513 | 1,295 | 3,218 |
| | | 02 | | Overseas | 445 | 350 | 95 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,961 | 1,654 | 307 |
| | | 01 | | Meeting | 1,577 | 1,280 | 297 |
| | | 02 | | Seminar | 2 | - | 2 |
| | | 03 | | Trainning | 381 | 374 | 8 |
| | 50 | 00 | 00 | Guest reception costs | 1,773 | 116 | 1,657 |
| | | 01 | | In the country | 1,764 | 107 | 1,657 |
| | | 02 | | Overseas | 9 | 9 | - |
| | 60 | 00 | 00 | Souvenirs costs | 53 | 17 | 36 |
| | 70 | 00 | 00 | Costs for national days | 24 | 7 | 17 |
| | 90 | 00 | 00 | Other expendature administration | 556 | 70 | 486 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **24,226** | **22,025** | **2,201** |
| | 10 | 00 | 00 | Subsidies on Politics | 507 | 135 | 372 |
| | | 02 | | Congress party | 66 | 50 | 16 |
| | | 03 | | Mass organizations | 83 | 20 | 63 |
| | | 04 | | Rural development | 271 | - | 271 |
| | | 06 | | Official activities | 18 | - | 18 |
| | 20 | 00 | 00 | Subsidies on Economics | 18,071 | 17,169 | 902 |
| | | 03 | | Goods Production promotion | 17,994 | 17,169 | 825 |
| | | 04 | | Bonus for village collect revenue | - | - | - |
| | | 08 | | Others | 76 | - | 76 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3 | - | 3 |
| | | 01 | | Quality improvement and development of edu | - | - | - |
| | 40 | 00 | 00 | Allowances | 5,644 | 4,721 | 923 |
| | 50 | 00 | 00 | Fees and Contribution to international organiz | - | - | - |
| | | 01 | | Fees to international organization | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - |
| **65** | **00** | **00** | **00** | **Other expenditures** | **4,009** | **-** | **4,009** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 4,009 | - | 4,009 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **747** | **740** | **7** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers | 737 | 731 | 7 |

Industry and Commerce Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 67 | 00 | 00 | 00 | Capital Expenditure | 151,627 | 149,657 | 1,970 |
| | | | | * External Expenditure | 146,394 | 146,394 | - |
| | | | | * Local Expenditure | 5,233 | 3,263 | 1,970 |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 401 | 137 | 265 |
| | 40 | 00 | 00 | Fee for designs | 87 | - | 87 |
| | 50 | 00 | 00 | Project management | 2,302 | 2,090 | 212 |
| | | 03 | | Government civil servants for project monitori | 1,229 | 1,229 | - |
| | | 04 | | Other project managment expenditure | 499 | 287 | 212 |
| | 80 | 00 | 00 | Construction expenditures | 2,443 | 1,036 | 1,407 |
| | | 01 | | Building construction | 2,175 | 1,036 | 1,139 |
| | | 09 | | Telecommunication projects | - | - | - |
| | | 12 | | Other infrastructure projects | 178 | - | 178 |

## State Budget Expenditure Implementation for Year 2023

Information and Culture Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | 742,877 | 609,255 | 133,622 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 112,687 | 37,065 | 75,621 |
| | 10 | 00 | 00 | Basic salary | 98,253 | 32,009 | 66,244 |
| | | 01 | | Actiing Employees | 96,593 | 31,472 | 65,121 |
| | | | 01 | Full Time Employees | 96,262 | 31,415 | 64,847 |
| | | | 02 | Intern Employees | 331 | 57 | 274 |
| | | 02 | | Salary for promoted staff | 62 | - | 62 |
| | | 03 | | Staff studying in the country | 168 | - | 168 |
| | | 04 | | Staff studying in the country | 713 | 161 | 552 |
| | | 05 | | Staff studying overseas | 685 | 376 | 309 |
| | | 06 | | Contract employees | 31 | - | 31 |
| | 20 | 00 | 00 | General Allowances | 14,598 | 5,056 | 9,542 |
| | | 01 | | Functional allowances | 1,951 | 644 | 1,307 |
| | | 02 | 00 | Technical allowances | 689 | 453 | 236 |
| | | | 01 | Teachers allowances | 632 | 447 | 185 |
| | | | 02 | Health allowances | - | - | - |
| | | | 03 | Assembly members | 57 | 6 | 51 |
| | | | 04 | Others allowances | - | - | - |
| | | 03 | | Length of service allowance | 3,839 | 1,256 | 2,583 |
| | | 04 | | Hardwork and toxic | 179 | 67 | 111 |
| | | 05 | | Difficult and hazardous assigment | 116 | - | 116 |
| | | 06 | | Techer allowances | - | - | - |
| | | 07 | | Living allowances | 7,825 | 2,636 | 5,189 |
| | | | 01 | Leaders allowances | 255 | 158 | 97 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 14,562 | 3,642 | 10,920 |
| | 10 | 00 | 00 | Others Allowances | 218 | 50 | 168 |
| | | 07 | | Allowances for deputy chief village | - | - | - |
| | | 10 | | Allowance for study in Oversea | 68 | 50 | 17 |
| | 20 | 00 | 00 | Family allowances | 2,200 | 514 | 1,686 |
| | | 01 | | Children allowances | 1,804 | 406 | 1,398 |
| | | 02 | | Spouse allowances | 396 | 108 | 288 |
| | 30 | 00 | 00 | Severance payment before retirement | 992 | 383 | 609 |
| | 40 | 00 | 00 | Extra work allowances | 9,724 | 1,565 | 8,159 |
| | | 01 | | Overtime | 7,186 | 1,251 | 5,935 |
| | | 02 | | Translation | 17 | - | 17 |
| | | 03 | | Research and studies | - | - | - |
| | | 04 | | Reporting & Rectification | 60 | 14 | 47 |
| | | 05 | | Special for teacher | 334 | 300 | 34 |
| | | 06 | | Surveillance | 2,126 | - | 2,126 |
| | 50 | 00 | 00 | Other allowances | 1,321 | 1,052 | 270 |
| | | 01 | 00 | Allowances for the students in the country | 1,242 | 973 | 270 |
| | | | 03 | Intermediate students | 498 | 347 | 151 |
| | | | 04 | Higher students | 738 | 625 | 113 |
| | | | 05 | Sisability for ethnic and orphans | 6 | - | 6 |
| | | 03 | 00 | Allowances for Local students in training | 69 | 69 | - |
| | | | 01 | Food costs | 48 | 48 | - |
| | | | 02 | Traveling costs | 21 | 21 | - |
| | | 05 | 00 | Allowances for employee studying in Local and ov | - | - | - |
| | | | 01 | Food costs | - | - | - |
| | | | 02 | Traveling costs | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 106 | 78 | 28 |

Information and Culture Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 40,082 | 16,138 | 23,944 |
| | 10 | 00 | 00 | Utilities and Purchasing | 19,703 | 7,950 | 11,753 |
| | | 01 | | Fuel costs | 6,284 | 2,641 | 3,643 |
| | | 02 | 00 | Operation costs | 6,271 | 1,471 | 4,800 |
| | | | 01 | Office supplies | 4,561 | 1,077 | 3,483 |
| | | | 02 | Printing template | 1,151 | 49 | 1,102 |
| | | | 03 | Magazines and newspapers | 560 | 345 | 215 |
| | | 03 | 00 | Uniforms | 142 | 37 | 105 |
| | | 04 | 00 | Purchsing of equipments | 447 | 121 | 326 |
| | | | 01 | Pedagogical equipments | 55 | - | 55 |
| | | | 03 | Purchasing of equipments | 373 | 109 | 264 |
| | | 05 | 00 | Water, electricity costs | 6,560 | 3,680 | 2,880 |
| | | | 01 | Water costs | 933 | 448 | 485 |
| | | | 02 | Electricity costs | 5,627 | 3,232 | 2,394 |
| | 20 | 00 | 00 | Outside services | 9,323 | 5,854 | 3,469 |
| | | 01 | | Rental costs | 1,352 | 1,312 | 40 |
| | | | 01 | Building, house rentals | - | - | - |
| | | | 02 | Vehicles rentals | - | - | - |
| | | | 03 | Communication rentals | 1,351 | 1,312 | 40 |
| | | | 04 | Materials, machines and equipments | 1 | - | 1 |
| | | 02 | | Repairs and maintenance | 4,203 | 2,070 | 2,133 |
| | | | 01 | Office and buildings | 1,226 | 915 | 311 |
| | | | 02 | Vehicles | 1,055 | 602 | 453 |
| | | | 03 | Machines and equipments | 1,039 | 553 | 486 |
| | | | 04 | Cultural and park | 875 | - | 875 |
| | | | 09 | Orthers | 5 | - | 5 |
| | | 03 | | Insurance | 168 | 55 | 114 |
| | | | 02 | Vihicles | 146 | 36 | 110 |
| | | 04 | | Post and telecommunication costs | 569 | 183 | 386 |
| | | | 01 | Postal costs | 32 | 2 | 29 |
| | | | 02 | Telecommunication charges | 537 | 180 | 357 |
| | | 05 | | Material transportation costs | 4 | 4 | - |
| | | 06 | | Bank service charges | 2 | 2 | - |
| | | 07 | | translate service charges | 10 | 10 | - |
| | | 08 | | Surveillance of offices | 547 | 189 | 359 |
| | | 09 | | Domestic consultation charges | 48 | 48 | - |
| | | 10 | | External consultation charges | 277 | 277 | - |
| | | 11 | | Orther charges | 2,141 | 1,704 | 437 |
| | 30 | 00 | 00 | Travel expense | 3,849 | 1,194 | 2,655 |
| | | 01 | | In the country | 3,261 | 957 | 2,303 |
| | | 02 | | Overseas | 588 | 236 | 352 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,826 | 714 | 1,112 |
| | | 01 | | Meeting | 719 | 256 | 464 |
| | | 02 | | Seminar | 71 | 60 | 11 |
| | | 03 | | Trainning | 1,037 | 399 | 638 |
| | 50 | 00 | 00 | Guest reception costs | 530 | 180 | 350 |
| | | 01 | | In the country | 414 | 122 | 292 |
| | | 02 | | Overseas | 116 | 58 | 58 |
| | 60 | 00 | 00 | Souvenirs costs | 135 | 87 | 48 |
| | 70 | 00 | 00 | Costs for national days | 17 | 1 | 16 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 16 | 13 | 4 |
| | | 02 | | Taxation | - | - | - |
| | | 03 | | Fees and services | 16 | 13 | 4 |

Information and Culture Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 90 | 00 | 00 | Other expendature administration | 4,682 | 145 | 4,537 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 20,147 | 10,272 | 9,876 |
| | 10 | 00 | 00 | Subsidies on Politics | 473 | 63 | 410 |
| | | 02 | | Congress party | 175 | 63 | 112 |
| | | 03 | | Mass organizations | 53 | - | 53 |
| | | 04 | | Rural development | 242 | - | 242 |
| | | 05 | | Special activities | 1 | - | 1 |
| | | 06 | | Official activities | - | - | - |
| | | 07 | | Awards, medallion, orther | 2 | - | 2 |
| | 20 | 00 | 00 | Subsidies on Economics | 519 | 270 | 249 |
| | | 03 | | Goods Production promotion | 414 | 204 | 209 |
| | | 05 | | Fodder (New) | 40 | 40 | - |
| | | 08 | | Others | 40 | - | 40 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 5,932 | 4,200 | 1,733 |
| | | 01 | | Quality improvement and development of educatio | 155 | 155 | - |
| | | 04 | | Medical studies | 1 | - | 1 |
| | | 05 | | Improving information and news network | 2,574 | 1,802 | 772 |
| | | 06 | | Protecting and promoting the culture | 2,114 | 1,194 | 920 |
| | | 07 | | Magazines and newspapers | 1,088 | 1,049 | 39 |
| | 40 | 00 | 00 | Allowances | 13,222 | 5,740 | 7,483 |
| | 50 | 00 | 00 | Fees and Contribution to international organization | - | - | - |
| | | 01 | | Fees to international organization | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - |
| | 60 | 00 | 00 | Indemnities | 1 | - | 1 |
| 65 | 00 | 00 | 00 | Other expenditures | 30,112 | 25,000 | 5,112 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 30,112 | 25,000 | 5,112 |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 1,887 | 1,867 | 20 |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 1,543 | 1,543 | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers...) | 344 | 324 | 20 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 523,401 | 515,271 | 8,130 |
| | | | | * External Expenditure | 478,172 | 478,172 | - |
| | | | | * Local Expenditure | 45,229 | 37,099 | 8,130 |
| | 10 | 00 | 00 | Land development | 25 | - | 25 |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 264 | - | 264 |
| | 50 | 00 | 00 | Project management | 2,277 | 1,949 | 327 |
| | | 02 | | Project's national consultants | 2,055 | 1,949 | 106 |
| | | 03 | | Government civil servants for project monitoring | - | - | - |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 25,549 | 18,600 | 6,949 |
| | | 01 | | Building construction | 23,295 | 18,600 | 4,695 |
| | | 04 | | Rail ways | - | - | - |
| | | 07 | | Water supplied Projcts ( reservoir , pipelines ) | 35 | - | 35 |
| | | 10 | | Sport stadium and airport | - | - | - |
| | | 11 | | Irrigation projects | - | - | - |

Information and Culture Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 12 | | Other infrastructure projects | 1,102 | - | 1,102 |
| | 90 | 00 | 00 | Purchase | 16,801 | 16,550 | 251 |
| | | 02 | | Machines and equipments | 16,620 | 16,550 | 70 |
| | | 05 | | Seeds and offsprings | - | - | - |
| | | 07 | 00 | Renovation and overhaul | 181 | - | 181 |
| | | | 01 | Buildings | 130 | - | 130 |
| | | | 07 | Water supplied station maintenance (Stormwater | - | - | - |
| | | | 13 | Heavy machine maintenance (earth excavation ) | - | - | - |

## State Budget Expenditure Implementation for Year 2023

Labour and Social Welfare Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | Total Expenditure | 805,309 | 737,225 | 68,083 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 55,142 | 9,238.40 | 45,903 |
| | 10 | 00 | 00 | Basic salary | 47,700 | 7,775 | 39,925 |
| | | 01 | | Actiing Employees | 46,717 | 7,636 | 39,082 |
| | | | 01 | Full Time Employees | 46,538 | 7,550 | 38,988 |
| | | | 02 | Intern Employees | 179 | 85 | 94 |
| | | 02 | | Salary for promoted staff | 24 | - | 24 |
| | | 03 | | Staff studying in the country | 52 | - | 52 |
| | | 04 | | Staff studying in the country | 469 | 63 | 407 |
| | | 05 | | Staff studying overseas | 436 | 76 | 359 |
| | | 06 | | Contract employees | 2 | - | 2 |
| | 20 | 00 | 00 | General Allowances | 7,547 | 1,464 | 6,084 |
| | | 01 | | Functional allowances | 1,349 | 295 | 1,054 |
| | | 02 | 00 | Technical allowances | 383 | 227 | 156 |
| | | | 01 | Teachers allowances | 340 | 221 | 118 |
| | | | 02 | Health allowances | - | - | - |
| | | | 03 | Assembly members | 42 | 6 | 36 |
| | | 03 | | Length of service allowance | 1,835 | 235 | 1,599 |
| | | 04 | | Hardwork and toxic | 0 | - | 0 |
| | | 05 | | Difficult and hazardous assigment | 132 | - | 132 |
| | | 07 | | Living allowances | 3,849 | 706 | 3,142 |
| | | | 01 | Leaders allowances | 18 | - | 18 |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 8,614 | 2,872.83 | 5,741 |
| | 10 | 00 | 00 | Others Allowances | 59 | - | 59 |
| | | 08 | | Allowance for voluntaries | 23 | - | 23 |
| | | 10 | | Allowance for study in Oversea | 35 | - | 35 |
| | 20 | 00 | 00 | Family allowances | 1,205 | 145 | 1,060 |
| | | 01 | | Children allowances | 995 | 118 | 877 |
| | | 02 | | Spouse allowances | 210 | 27 | 183 |
| | 30 | 00 | 00 | Severance payment before retirement | 3,902 | 54 | 3,848 |
| | 40 | 00 | 00 | Extra work allowances | 1,788 | 1,274 | 513 |
| | | 01 | | Overtime | 259 | 200 | 59 |
| | | 04 | | Reporting & Rectification | 35 | - | 35 |
| | | 05 | | Special for teacher | 1,383 | 1,074 | 309 |
| | | 06 | | Surveillance | 110 | - | 110 |
| | 50 | 00 | 00 | Other allowances | 1,593 | 1,399 | 194 |
| | | 01 | 00 | Allowances for the students in the coun | 1,566 | 1,399 | 168 |
| | | | 02 | Secondary students | 52 | - | 52 |
| | | | 03 | Intermediate students | 115 | - | 115 |
| | | | 05 | Sisability for ethnic and orphans | 1,400 | 1,399 | 1 |
| | | 06 | 00 | Transportation cost for students | 27 | - | 27 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - |
| | 70 | 00 | 00 | Allowances social | 67 | - | 67 |
| | | 01 | | Pension | - | - | - |

Labour and Social Welfare Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 02 | | Children Allowances of retired Employe | - | - | - |
| | | 03 | | Disability allowances | - | - | - |
| | | 04 | | Allowances for supporting disabilities | 67 | - | 67 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 19,258 | 7,904 | 11,354 |
| | 10 | 00 | 00 | Utilities and Purchasing | 8,002 | 2,781 | 5,221 |
| | | 01 | | Fuel costs | 3,372 | 1,098 | 2,275 |
| | | 02 | 00 | Operation costs | 3,146 | 1,280 | 1,866 |
| | | | 01 | Office supplies | 2,273 | 850 | 1,423 |
| | | | 02 | Printing template | 674 | 345 | 329 |
| | | | 03 | Magazines and newspapers | 199 | 85 | 114 |
| | | 03 | 00 | Uniforms | 175 | - | 175 |
| | | 04 | 00 | Purchsing of equipments | 352 | 240 | 112 |
| | | | 01 | Pedagogical equipments | 222 | 150 | 72 |
| | | | 03 | Purchasing of equipments | 129 | 90 | 39 |
| | | | 04 | Purchasing of medical drugs | - | - | - |
| | | 05 | 00 | Water, electricity costs | 957 | 164 | 793 |
| | | | 01 | Water costs | 216 | 54 | 162 |
| | | | 02 | Electricity costs | 741 | 110 | 632 |
| | 20 | 00 | 00 | Outside services | 4,531 | 2,548 | 1,983 |
| | | 01 | | Rental costs | 174 | 140 | 34 |
| | | | 01 | Building, house rentals | 5 | - | 5 |
| | | | 02 | Vehicles rentals | 4 | - | 4 |
| | | | 03 | Communication rentals | 145 | 140 | 4 |
| | | | 04 | Materials, machines and equipments | 21 | - | 21 |
| | | 02 | | Repairs and maintenance | 2,034 | 1,528 | 506 |
| | | | 01 | Office and buildings | 453 | 406 | 47 |
| | | | 02 | Vehicles | 1,012 | 638 | 374 |
| | | | 03 | Machines and equipments | 569 | 484 | 85 |
| | | 03 | | Insurance | 56 | 26 | 30 |
| | | | 02 | Vihicles | 56 | 26 | 30 |
| | | 04 | | Post and telecommunication costs | 344 | 143 | 200 |
| | | | 01 | Postal costs | 57 | 12 | 45 |
| | | | 02 | Telecommunication charges | 287 | 131 | 155 |
| | | 06 | | Bank service charges | 3 | 2 | 1 |
| | | 08 | | Surveillance of offices | 400 | 153 | 248 |
| | | 11 | | Orther charges | 1,129 | 166 | 963 |
| | 30 | 00 | 00 | Travel expense | 3,246 | 539 | 2,707 |
| | | 01 | | In the country | 2,859 | 209 | 2,649 |
| | | 02 | | Overseas | 387 | 329 | 58 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,030 | 430 | 600 |
| | | 01 | | Meeting | 748 | 400 | 348 |
| | | 02 | | Seminar | 30 | 15 | 15 |
| | | 03 | | Trainning | 252 | 15 | 237 |
| | 50 | 00 | 00 | Guest reception costs | 1,060 | 826 | 234 |
| | | 01 | | In the country | 339 | 119 | 219 |
| | | 02 | | Overseas | 722 | 707 | 15 |
| | 60 | 00 | 00 | Souvenirs costs | 77 | 65 | 12 |

Labour and Social Welfare Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 70 | 00 | 00 | Costs for national days | 44 | 30 | 14 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 4 | - | 4 |
| | | 03 | | Fees and services | 4 | - | 4 |
| | 90 | 00 | 00 | Other expendature administration | 1,263 | 684 | 579 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **23,060** | **20,998** | **2,062** |
| | 10 | 00 | 00 | Subsidies on Politics | 893 | 280 | 613 |
| | | 02 | | Congress party | 286 | 200 | 86 |
| | | 03 | | Mass organizations | 56 | 30 | 26 |
| | | 04 | | Rural development | 410 | - | 410 |
| | | 05 | | Special activities | 6 | - | 6 |
| | | 06 | | Official activities | 84 | - | 84 |
| | | 07 | | Awards, medallion, orther | 50 | 50 | - |
| | 20 | 00 | 00 | Subsidies on Economics | 377 | - | 377 |
| | | 03 | | Goods Production promotion | 357 | - | 357 |
| | | 08 | | Others | 20 | - | 20 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 229 | 200 | 29 |
| | | 01 | | Quality improvement and development | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 11 | - | 11 |
| | | 07 | | Magazines and newspapers | 201 | 200 | 1 |
| | 40 | 00 | 00 | Allowances | 5,322 | 4,420 | 902 |
| | 50 | 00 | 00 | Fees and Contribution to international o | 27 | - | 27 |
| | | 01 | | Fees to international organization | - | - | - |
| | | 02 | | Contribution to international organizatio | - | - | - |
| | 60 | 00 | 00 | Indemnities | 16,212 | 16,099 | 114 |
| | | 01 | | Indemnities for natural disasters | 1,189 | 1,100 | 89 |
| | | 02 | | Indemnities for natural disasters | 15,024 | 14,999 | 25 |
| **65** | **00** | **00** | **00** | **Other expenditures** | **30,665** | **30,000** | **665** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plar | 30,665 | 30,000 | 665 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **255** | **240** | **15** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 254 | 240 | 14 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, com | 1 | - | 1 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **668,316** | **665,972** | **2,344** |
| | | | | *** External Expenditure** | **659,105** | **659,105** | **-** |
| | | | | *** Local Expenditure** | **9,211** | **6,867** | **2,344** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 622 | - | 622 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 3,710 | 3,467 | 243 |
| | | 03 | | Government civil servants for project m | 364 | 349 | 15 |
| | | 04 | | Other project managment expenditure | 3,346 | 3,118 | 228 |
| | 60 | 00 | 00 | Computer Software | - | - | - |

**Labour and Social Welfare Sector**

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 4,839 | 3,400 | 1,439 |
| | | 01 | | Building construction | 3,221 | 2,400 | 821 |
| | | 08 | | Electricity supplied projects (electricity | - | - | - |
| | | 12 | | Other infrastructure projects | 618 | - | 618 |

## State Budget Expenditure Implementation for Year 2023

**Education Sector** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **3,786,868** | **1,067,436** | **2,719,431** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subsidies | 2,517,537 | 175,961.35 | 2,341,576 |
| | 10 | 00 | 00 | Basic salary | 1,815,478 | 135,441 | 1,680,037 |
| | | 01 | | Actiing Employees | 1,793,620 | 129,145 | 1,664,475 |
| | | | 01 | Full Time Employees | 1,785,699 | 128,769 | 1,656,929 |
| | | | 02 | Intern Employees | 7,921 | 376 | 7,545 |
| | | 02 | | Salary for promoted staff | 1,985 | 432 | 1,553 |
| | | 03 | | Staff studying in the country | 1,999 | - | 1,999 |
| | | 04 | | Staff studying in the country | 5,867 | 564 | 5,303 |
| | | 05 | | Staff studying overseas | 10,467 | 3,830 | 6,637 |
| | | 06 | | Contract employees | 1,541 | 1,470 | 71 |
| | 20 | 00 | 00 | General Allowances | 704,713 | 40,520 | 664,193 |
| | | 01 | | Functional allowances | 23,083 | 2,794 | 20,289 |
| | | 02 | 00 | Technical allowances | 342,031 | 10,817 | 331,214 |
| | | | 01 | Teachers allowances | 340,288 | 10,807 | 329,481 |
| | | | 02 | Health allowances | - | - | - |
| | | | 03 | Assembly members | 86 | 11 | 75 |
| | | | 04 | Others allowances | 1,658 | - | 1,658 |
| | | 03 | | Length of service allowance | 73,161 | 4,771 | 68,390 |
| | | 04 | | Hardwork and toxic | 47 | 41 | 7 |
| | | 05 | | Difficult and hazardous assigment | 45,956 | - | 45,956 |
| | | 06 | | Techer allowances | 65,074 | 25 | 65,049 |
| | | 07 | | Living allowances | 138,433 | 9,395 | 129,038 |
| | | | 01 | Leaders allowances | 207 | 166 | 42 |
| | | | 04 | other | 170,326 | - | 170,326 |
| | | 08 | | Pedagogy | 18,803 | 12,676 | 6,127 |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 308,174 | 137,847.55 | 170,326 |
| | 10 | 00 | 00 | Others Allowances | 17,336 | 11,208.49 | 6,127 |
| | | 01 | | Allowances for chief big village | - | - | - |
| | | 08 | | Allowance for voluntaries | 12,828 | 10,088 | 2,740 |
| | | | 01 | General Village | 12,828 | 10,088 | 2,740 |
| | | 09 | | Allowance for monks | 1,122 | 3 | 1,119 |
| | | 10 | | Allowance for study in Oversea | 3,235 | 1,117.12 | 2,118 |
| | 20 | 00 | 00 | Family allowances | 46,774 | 2,264 | 44,511 |
| | | 01 | | Children allowances | 40,147 | 1,928 | 38,219 |
| | | 02 | | Spouse allowances | 6,628 | 336 | 6,292 |
| | 30 | 00 | 00 | Severance payment before retirement | 13,098 | 2,166 | 10,932 |
| | 40 | 00 | 00 | Extra work allowances | 82,795 | 44,756 | 38,039 |
| | | 01 | | Overtime | 14,868 | 4,439 | 10,429 |
| | | 02 | | Translation | 1,373 | 1,238 | 135 |
| | | 03 | | Research and studies | 20,452 | 8,479 | 11,974 |
| | | 04 | | Reporting & Rectification | 13,417 | 5,779 | 7,637 |
| | | 05 | | Special for teacher | 25,171 | 19,216 | 5,955 |
| | | 06 | | Surveillance | 7,515 | 5,605 | 1,910 |
| | 50 | 00 | 00 | Other allowances | 147,345 | 77,427 | 69,918 |
| | | 01 | 00 | Allowances for the students in the country | 100,101 | 45,804 | 54,297 |
| | | | 01 | General students | 7,540 | 2,250 | 5,290 |
| | | | 02 | Secondary students | 22,915 | 21,968 | 947 |
| | | | 03 | Intermediate students | 18,629 | 6,547 | 12,082 |
| | | | 04 | Higher students | 16,603 | 7,759 | 8,845 |
| | | | 05 | Sisability for ethnic and orphans | 34,414 | 7,281 | 27,133 |

Education Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 02 | 00 | Allowances for foreign students study in Laos | 6,488 | 5,920 | 569 |
| | | | 01 | Food costs | 6,441 | 5,910 | 531 |
| | | | 02 | Traveling costs | 47 | 9 | 38 |
| | | 03 | 00 | Allowances for Local students in training | 23,758 | 19,694 | 4,064 |
| | | | 01 | Food costs | 17,229 | 14,580 | 2,649 |
| | | | 02 | Traveling costs | 6,529 | 5,114 | 1,415 |
| | | 04 | 00 | Allowances for foreign students training in Laos | 310 | 270 | 40 |
| | | | 01 | Food costs | 300 | 270 | 30 |
| | | | 02 | Traveling costs | 10 | - | 10 |
| | | 05 | 00 | Allowances for employee studying in Local and c | 2,332 | 1,061 | 1,271 |
| | | | 01 | Food costs | 1,707 | 696 | 1,011 |
| | | | 02 | Traveling costs | 625 | 365 | 260 |
| | | 06 | 00 | Transportation cost for students | 14,355 | 4,679 | 9,676 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 640 | 4 | 636 |
| | 70 | 00 | 00 | Allowances social | 186 | 22 | 164 |
| | | 02 | | Children Allowances of retired Employees | 15 | - | 15 |
| | | 03 | | Disability allowances | - | - | - |
| | | 06 | | Medical treatment allowances | 22 | 22 | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 260,342 | 135,621 | 124,721 |
| | 10 | 00 | 00 | Utilities and Purchasing | 182,044 | 95,570 | 86,474 |
| | | 01 | | Fuel costs | 70,541 | 8,773 | 61,768 |
| | | 02 | 00 | Operation costs | 18,740 | 5,017 | 13,723 |
| | | | 01 | Office supplies | 16,010 | 3,609 | 12,401 |
| | | | 02 | Printing template | 1,719 | 893 | 827 |
| | | | 03 | Magazines and newspapers | 1,011 | 515 | 496 |
| | | 03 | 00 | Uniforms | 1,197 | 512 | 685 |
| | | 04 | 00 | Purchsing of equipments | 74,018 | 71,334 | 2,684 |
| | | | 01 | Pedagogical equipments | 71,029 | 69,350 | 1,679 |
| | | | 02 | Medical equipments | 153 | 85 | 67 |
| | | | 03 | Purchasing of equipments | 2,678 | 1,748 | 930 |
| | | | 04 | Purchasing of medical drugs | 158 | 150 | 8 |
| | | 05 | 00 | Water, electricity costs | 17,548 | 9,935 | 7,613 |
| | | | 01 | Water costs | 5,422 | 3,209 | 2,213 |
| | | | 02 | Electricity costs | 12,126 | 6,726 | 5,400 |
| | 20 | 00 | 00 | Outside services | 38,746 | 25,126 | 13,619 |
| | | 01 | | Rental costs | 4,371 | 3,553 | 818 |
| | | | 01 | Building, house rentals | 20 | - | 20 |
| | | | 02 | Vehicles rentals | 274 | 57 | 217 |
| | | | 03 | Communication rentals | 3,971 | 3,452 | 519 |
| | | | 04 | Materials, machines and equipments | 54 | 7 | 47 |
| | | | 05 | Equipment rentals and others | 52 | 37 | 15 |
| | | 02 | | Repairs and maintenance | 27,178 | 18,909 | 8,269 |
| | | | 01 | Office and buildings | 15,188 | 11,611 | 3,576 |
| | | | 02 | Vehicles | 4,690 | 1,433 | 3,256 |
| | | | 03 | Machines and equipments | 4,225 | 2,906 | 1,318 |
| | | | 04 | Cultural and park | - | - | - |
| | | | 07 | Airport & sport ground | 128 | 128 | - |
| | | | 09 | Orthers | 2,817 | 2,699 | 118 |
| | | 03 | | Insurance | 594 | 300 | 295 |
| | | | 01 | Office | 81 | 81 | - |
| | | | 02 | Vihicles | 506 | 212 | 295 |
| | | | 03 | Orthers | 7 | 7 | 0 |
| | | 04 | | Post and telecommunication costs | 1,994 | 704 | 1,290 |
| | | | 01 | Postal costs | 231 | 44 | 187 |
| | | | 02 | Telecommunication charges | 1,763 | 660 | 1,103 |
| | | 05 | | Material transportation costs | 51 | 19 | 31 |

Education Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 06 | | Bank service charges | 20 | 10 | 10 |
| | | 08 | | Surveillance of offices | 1,599 | 818 | 781 |
| | | 11 | | Orther charges | 2,939 | 813 | 2,126 |
| | 30 | 00 | 00 | Travel expense | 14,989 | 2,834 | 12,154 |
| | | 01 | | In the country | 13,106 | 1,902 | 11,204 |
| | | 02 | | Overseas | 1,883 | 932 | 951 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 13,664 | 8,528 | 5,136 |
| | | 01 | | Meeting | 11,368 | 7,302 | 4,067 |
| | | 02 | | Seminar | 540 | 413 | 128 |
| | | 03 | | Trainning | 1,755 | 813 | 942 |
| | 50 | 00 | 00 | Guest reception costs | 4,024 | 757 | 3,266 |
| | | 01 | | In the country | 3,088 | 563 | 2,525 |
| | | 02 | | Overseas | 936 | 194 | 741 |
| | 60 | 00 | 00 | Souvenirs costs | 820 | 423 | 397 |
| | 70 | 00 | 00 | Costs for national days | 651 | 201 | 450 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 18 | 11 | 7 |
| | | 03 | | Fees and services | 18 | 11 | 7 |
| | 90 | 00 | 00 | Other expendature administration | 5,388 | 2,170 | 3,218 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 103,041 | 74,225 | 28,817 |
| | 10 | 00 | 00 | Subsidies on Politics | 4,125 | 2,593 | 1,533 |
| | | 02 | | Congress party | 527 | 210 | 316 |
| | | 03 | | Mass organizations | 392 | 190 | 203 |
| | | 04 | | Rural development | 2,823 | 1,882 | 941 |
| | | 05 | | Special activities | 168 | 168 | - |
| | | 06 | | Official activities | - | - | - |
| | | 07 | | Awards, medallion, orther | 216 | 143 | 72 |
| | 20 | 00 | 00 | Subsidies on Economics | 253 | 45 | 208 |
| | | 01 | | Subsidies the price | - | - | - |
| | | 03 | | Goods Production promotion | 245 | 45 | 200 |
| | | 08 | | Others | 8 | - | 8 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 97,250 | 70,305 | 26,945 |
| | | 01 | | Quality improvement and development of educati | 85,943 | 59,355 | 26,588 |
| | | 02 | | Preventive and treatment healthcare | 257 | - | 257 |
| | | 05 | | Improving information and news network | 70 | - | 70 |
| | | 06 | | Protecting and promoting the culture | 10,827 | 10,827 | - |
| | | 07 | | Magazines and newspapers | 153 | 123 | 30 |
| | 40 | 00 | 00 | Allowances | 1,241 | 1,110 | 131 |
| | 50 | 00 | 00 | Fees and Contribution to international organizatio | 148 | 148 | - |
| | | 01 | | Fees to international organization | 148 | 148 | - |
| | | 03 | | Contribution to international meeting | - | - | - |
| | 60 | 00 | 00 | Indemnities | 24 | 24 | - |
| | | 01 | | Indemnities for natural disasters | 24 | 24 | - |
| 65 | 00 | 00 | 00 | Other expenditures | 75,967 | 60,000 | 15,967 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 75,967 | 60,000 | 15,967 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 3,714 | 1,838 | 1,876 |
| | 10 | 00 | 00 | Vihicles | 200 | 200 | - |
| | 20 | 00 | 00 | Machines and equipments | 875 | 230 | 645 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers...) | 2,639 | 1,408 | 1,231 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 518,093 | 481,944 | 36,148 |
| | | | | * External Expenditure | 358,650 | 358,650 | - |
| | | | | * Local Expenditure | 159,443 | 123,294 | 36,148 |

Education Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 1,086 | 559 | 527 |
| | 40 | 00 | 00 | Fee for designs | 250 | 70 | 180 |
| | 50 | 00 | 00 | Project management | 554 | 279 | 275 |
| | | 01 | | Project's international consultants | - | - | - |
| | | 02 | | Project's national consultants | 239 | 239 | - |
| | | 03 | | Government civil servants for project monitoring | 92 | 40 | 52 |
| | | 04 | | Other project managment expenditure | 223 | - | 223 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 152,984 | 120,006 | 32,977 |
| | | 01 | | Building construction | 120,593 | 90,771 | 29,822 |
| | | 03 | | Road construction (clay roads,asphalt roads, con | 5,036 | 5,036 | - |
| | | 07 | | Water supplied Projcts ( reservoir , pipelines ) | - | - | - |
| | | 08 | | Electricity supplied projects (electricity grid, hydro | 281 | - | 281 |
| | | 09 | | Telecommunication projects | - | - | - |
| | | 10 | | Sport stadium and airport | 1,049 | - | 1,049 |
| | | 11 | | Irrigation projects | - | - | - |
| | | 12 | | Other infrastructure projects | 26,025 | 24,200 | 1,825 |
| | 90 | 00 | 00 | Purchase | 4,569 | 2,380 | 2,189 |
| | | 01 | | Buildings | - | - | - |
| | | 02 | | Machines and equipments | 870 | 680 | 190 |
| | | 07 | 00 | Renovation and overhaul | 3,699 | 1,700 | 1,999 |
| | | | 01 | Buildings | 3,589 | 1,700 | 1,889 |
| | | | 08 | Power station maintenance (electricity grid and hy | 110 | - | 110 |
| | | | 10 | Sport stadium and airport maintenance | - | - | - |

## State Budget Expenditure Implementation for Year 2023

**Public Health Sector** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | **2,318,080** | **1,284,092** | **1,033,988** |
| **60** | **00** | **00** | **00** | **Civil servant salaries and subisdies** | **475,145** | **99,488.19** | **375,657** |
| | 10 | 00 | 00 | Basic salary | 454,019 | 135,441 | 318,578 |
| | | 01 | | Actiing Employees | 432,878 | 129,145 | 303,733 |
| | | | 01 | Full Time Employees | 428,181 | 128,769 | 299,411 |
| | | | 02 | Intern Employees | 4,697 | 376 | 4,321 |
| | | 02 | | Salary for promoted staff | 931 | 432 | 499 |
| | | 03 | | Staff studying in the country | 1,542 | - | 1,542 |
| | | 04 | | Staff studying in the country | 12,175 | 564 | 11,610 |
| | | 05 | | Staff studying overseas | 4,879 | 3,830 | 1,048 |
| | | 06 | | Contract employees | 1,615 | 1,470 | 146 |
| | 20 | 00 | 00 | General Allowances | 98,256 | 40,520 | 57,736 |
| | | 01 | | Functional allowances | 6,263 | 2,794 | 3,468 |
| | | 02 | 00 | Technical allowances | 16,872 | 10,817 | 6,054 |
| | | | 01 | Teachers allowances | 12,703 | 10,807 | 1,896 |
| | | | 02 | Health allowances | 3,993 | - | 3,993 |
| | | | 03 | Assembly members | 116 | 11 | 105 |
| | | | 04 | Others allowances | 60 | - | 60 |
| | | 03 | | Length of service allowance | 19,248 | 4,771 | 14,477 |
| | | 04 | | Hardwork and toxic | 724 | 41 | 683 |
| | | 05 | | Difficult and hazardous assigment | 3,439 | - | 3,439 |
| | | 07 | | Living allowances | 38,997 | 9,395 | 29,602 |
| | | | 01 | Leaders allowances | 560 | 166 | 394 |
| **61** | **00** | **00** | **00** | **Compensation and Allowances** | **281,052** | **45,972.07** | **235,080** |
| | 10 | 00 | 00 | Others Allowances | - | - | - |
| | | 08 | | Allowance for voluntaries | - | - | - |
| | | | 01 | General Village | - | - | - |
| | 20 | 00 | 00 | Family allowances | 7,486 | 1,043 | 6,443 |
| | | 01 | | Children allowances | 6,533 | 913 | 5,620 |
| | | 02 | | Spouse allowances | 953 | 130 | 823 |
| | 30 | 00 | 00 | Severance payment before retirement | 3,217 | 690 | 2,527 |
| | 40 | 00 | 00 | Extra work allowances | 262,862 | 39,235 | 223,627 |
| | | 01 | | Overtime | 754 | 55 | 698 |
| | | 02 | | Translation | - | - | - |
| | | 04 | | Reporting & Rectification | 171 | - | 171 |
| | | 05 | | Special for teacher | 4,832 | 4,136 | 696 |
| | | 06 | | Surveillance | 257,105 | 35,043 | 222,062 |
| | 50 | 00 | 00 | Other allowances | 4,018 | 3,282 | 736 |
| | | 01 | 00 | Allowances for the students in the count | 819 | 239 | 579 |
| | | | 04 | Higher students | 698 | 121 | 577 |
| | | | 05 | Sisability for ethnic and orphans | 118 | 118 | - |
| | | 02 | 00 | Allowances for foreign students study in | - | - | - |
| | | | 02 | Traveling costs | - | - | - |
| | | 03 | 00 | Allowances for Local students in training | - | - | - |

Public Health Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 01 | Food costs | 1,578 | 1,578 | - |
| | | | 02 | Traveling costs | 1,025 | 1,025 | - |
| | | 05 | 00 | Allowances for employee studying in Lo | 527 | 370 | 157 |
| | | | 01 | Food costs | 453 | 300 | 153 |
| | | | 02 | Traveling costs | 74 | 70 | 4 |
| | | 06 | 00 | Transportation cost for students | 70 | 70 | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 134 | - | 134 |
| | 70 | 00 | 00 | Allowances social | 3,335 | 1,721 | 1,614 |
| | | 02 | | Children Allowances of retired Employee | 2 | - | 2 |
| | | 03 | | Disability allowances | - | - | - |
| | | 04 | | Allowances for supporting disabilities | 144 | - | 144 |
| | | 05 | | Death allowances | - | - | - |
| | | 06 | | Medical treatment allowances | 3,189 | 1,721 | 1,468 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 708,195 | 388,468 | 319,727 |
| | 10 | 00 | 00 | Utilities and Purchasing | 475,042 | 260,205 | 214,837 |
| | | 01 | | Fuel costs | 26,546 | 7,222 | 19,324 |
| | | 02 | 00 | Operation costs | 42,762 | 12,685 | 30,077 |
| | | | 01 | Office supplies | 31,739 | 6,793 | 24,946 |
| | | | 02 | Printing template | 10,193 | 5,465 | 4,727 |
| | | | 03 | Magazines and newspapers | 831 | 427 | 404 |
| | | 03 | 00 | Uniforms | 5,346 | 1,057 | 4,289 |
| | | 04 | 00 | Purchsing of equipments | 347,794 | 212,662 | 135,132 |
| | | | 01 | Pedagogical equipments | 2,252 | 1,659 | 593 |
| | | | 02 | Medical equipments | 116,514 | 98,030 | 18,484 |
| | | | 03 | Purchasing of equipments | 19,704 | 10,635 | 9,069 |
| | | | 04 | Purchasing of medical drugs | 209,324 | 102,338 | 106,986 |
| | | 05 | 00 | Water, electricity costs | 52,594 | 26,579 | 26,015 |
| | | | 01 | Water costs | 8,617 | 2,253 | 6,364 |
| | | | 02 | Electricity costs | 43,977 | 24,326 | 19,651 |
| | 20 | 00 | 00 | Outside services | 176,870 | 117,969 | 58,901 |
| | | 01 | | Rental costs | 2,440 | 1,922 | 517 |
| | | | 01 | Building, house rentals | 619 | 600 | 19 |
| | | | 02 | Vehicles rentals | 194 | - | 194 |
| | | | 03 | Communication rentals | 1,270 | 1,030 | 240 |
| | | | 04 | Materials, machines and equipments | 64 | - | 64 |
| | | | 05 | Equipment rentals and others | 293 | 293 | - |
| | | 02 | | Repairs and maintenance | 90,957 | 59,178 | 31,779 |
| | | | 01 | Office and buildings | 46,253 | 31,253 | 15,000 |
| | | | 02 | Vehicles | 13,765 | 2,664 | 11,101 |
| | | | 03 | Machines and equipments | 30,805 | 25,260 | 5,544 |
| | | | 04 | Cultural and park | 76 | - | 76 |
| | | | 05 | Road and bridcge | - | - | - |
| | | | 06 | Erosion prevention | - | - | - |
| | | | 09 | Orthers | 57 | - | 57 |
| | | 03 | | Insurance | 893 | 177 | 717 |
| | | | 02 | Vihicles | 892 | 177 | 716 |

Public Health Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 03 | Orthers | - | - | - |
| | | 04 | | Post and telecommunication costs | 2,930 | 717 | 2,213 |
| | | | 01 | Postal costs | 125 | 42 | 83 |
| | | | 02 | Telecommunication charges | 2,805 | 675 | 2,129 |
| | | 05 | | Material transportation costs | 162 | - | 162 |
| | | 06 | | Bank service charges | 131 | 28 | 104 |
| | | 08 | | Surveillance of offices | 3,909 | 1,749 | 2,160 |
| | | 09 | | Domestic consultation charges | 50,460 | 50,425 | 35 |
| | | 11 | | Orther charges | 24,933 | 3,772 | 21,161 |
| | 30 | 00 | 00 | Travel expense | 22,380 | 5,968 | 16,412 |
| | | 01 | | In the country | 17,544 | 1,665 | 15,879 |
| | | 02 | | Overseas | 4,836 | 4,303 | 533 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 6,265 | 709 | 5,556 |
| | | 01 | | Meeting | 4,583 | 546 | 4,037 |
| | | 02 | | Seminar | 269 | 72 | 198 |
| | | 03 | | Trainning | 1,412 | 91 | 1,321 |
| | 50 | 00 | 00 | Guest reception costs | 9,142 | 2,947 | 6,195 |
| | | 01 | | In the country | 8,513 | 2,851 | 5,662 |
| | | 02 | | Overseas | 630 | 96 | 533 |
| | 60 | 00 | 00 | Souvenirs costs | 627 | 221 | 406 |
| | 70 | 00 | 00 | Costs for national days | 552 | 81 | 471 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 37 | 16 | 21 |
| | | 02 | | Taxation | 0 | - | 0 |
| | | 03 | | Fees and services | 36 | 16 | 20 |
| | 90 | 00 | 00 | Other expendature administration | 17,280 | 351 | 16,928 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **323,396** | **271,495** | **51,901** |
| | 10 | 00 | 00 | Subsidies on Politics | 1,780 | - | 1,780 |
| | | 02 | | Congress party | 84 | - | 84 |
| | | 03 | | Mass organizations | 177 | - | 177 |
| | | 04 | | Rural development | 1,469 | - | 1,469 |
| | 20 | 00 | 00 | Subsidies on Economics | 1,268 | - | 1,268 |
| | | 02 | | Subsidies the interest | - | - | - |
| | | 03 | | Goods Production promotion | 1,228 | - | 1,228 |
| | | 04 | | Bonus for village collect revenue | - | - | - |
| | | 08 | | Others | 40 | - | 40 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 316,205 | 271,495 | 44,710 |
| | | 01 | | Quality improvement and development c | 32,475 | 30,190 | 2,285 |
| | | 02 | | Preventive and treatment healthcare | 278,370 | 240,836 | 37,534 |
| | | 03 | | Consumers administration and food & m | 3,525 | 469 | 3,056 |
| | | 04 | | Medical studies | 1,835 | - | 1,835 |
| | | 05 | | Improving information and news network | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - |
| | 40 | 00 | 00 | Allowances | 4,142 | - | 4,142 |
| **65** | **00** | **00** | **00** | **Other expenditures** | **65,240** | **50,000** | **15,240** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |

Public Health Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 65,240 | 50,000 | 15,240 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **12,352** | **11,125** | **1,226** |
| | 10 | 00 | 00 | Vihicles | 54 | - | 54 |
| | 20 | 00 | 00 | Machines and equipments | 11,009 | 10,654 | 355 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comp | 1,289 | 471 | 817 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **452,700** | **417,543** | **35,157** |
| | | | | *** External Expenditure** | **366,246** | **366,246** | **-** |
| | | | | *** Local Expenditure** | **86,454** | **51,297** | **35,157** |
| | 10 | 00 | 00 | Land development | 25 | - | 25 |
| | 30 | 00 | 00 | Basic survey and technical extensions | 443 | 300 | 143 |
| | 40 | 00 | 00 | Fee for designs | 121 | - | 121 |
| | 50 | 00 | 00 | Project management | 1,037 | 801 | 236 |
| | | 03 | | Government civil servants for project mo | 931 | 735 | 196 |
| | 80 | 00 | 00 | Construction expenditures | 72,020 | 47,491 | 24,529 |
| | | 01 | | Building construction | 60,219 | 47,491 | 12,728 |
| | | 02 | | Bridge construction | - | - | - |
| | | 03 | | Road construction (clay roads,asphalt ro | 35 | - | 35 |
| | | 06 | | Embankment construction | - | - | - |
| | | 07 | | Water supplied Projcts ( reservoir , pipel | 10,300 | - | 10,300 |
| | | 08 | | Electricity supplied projects (electricity g | - | - | - |
| | | 12 | | Other infrastructure projects | 1,467 | - | 1,467 |
| | 90 | 00 | 00 | Purchase | 12,807 | 2,705 | 10,102 |
| | | 01 | | Buildings | 27 | - | 27 |
| | | 02 | | Machines and equipments | 125 | - | 125 |
| | | 07 | 00 | Renovation and overhaul | 12,656 | 2,705 | 9,951 |
| | | | 01 | Buildings | 3,238 | 2,505 | 733 |
| | | | 07 | Water supplied station maintenance (S | 8,938 | - | 8,938 |

## State Budget Expenditure Implementation for Year 2023

Home Affairs Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | 248,805 | 56,048 | 192,757 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 67,841 | 11,043 | 56,798 |
| | 10 | 00 | 00 | Basic salary | 59,468 | 9,555 | 49,912 |
| | | 01 | | Actiing Employees | 57,681 | 9,245 | 48,435 |
| | | | 01 | Full Time Employees | 57,370 | 9,178 | 48,191 |
| | | | 02 | Intern Employees | 311 | 67 | 244 |
| | | 02 | | Salary for promoted staff | 26 | - | 26 |
| | | 03 | | Staff studying in the country | 32 | - | 32 |
| | | 04 | | Staff studying in the country | 786 | 60 | 725 |
| | | 05 | | Staff studying overseas | 944 | 249 | 694 |
| | 20 | 00 | 00 | General Allowances | 8,520 | 1,487 | 7,033 |
| | | 01 | | Functional allowances | 1,587 | 313 | 1,274 |
| | | 02 | 00 | Technical allowances | 52 | 12 | 40 |
| | | | 03 | Assembly members | 51 | 12 | 39 |
| | | 03 | | Length of service allowance | 1,807 | 311 | 1,496 |
| | | 04 | | Hardwork and toxic | 25 | 18 | 7 |
| | | 05 | | Difficult and hazardous assigment | 230 | - | 230 |
| | | 07 | | Living allowances | 4,819 | 833 | 3,986 |
| | | | 01 | Leaders allowances | 387 | 121 | 265 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 123,939 | 734.10 | 123,205 |
| | 10 | 00 | 00 | Others Allowances | 121,302 | 34.70 | 121,267 |
| | | 01 | | Allowances for chief big village | 14,732 | - | 14,732 |
| | | | 01 | General Village | 13,408 | - | 13,408 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,324 | - | 1,324 |
| | | 02 | | Allowances for deputy chief big village | 6,240 | - | 6,240 |
| | | | 01 | General Village | 5,208 | - | 5,208 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,032 | - | 1,032 |
| | | 03 | | Allowances for chief village | 19,103 | - | 19,103 |
| | | | 01 | General Village | 18,726 | - | 18,726 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 376 | - | 376 |
| | | 04 | | Villiage authorities | 5,582 | - | 5,582 |
| | | | 01 | General Village | 4,428 | - | 4,428 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,154 | - | 1,154 |
| | | 05 | | Head of villiage | 15,616 | - | 15,616 |
| | | | 01 | General Village | 15,188 | - | 15,188 |
| | | 06 | | Deputy head of villiage | 24,939 | - | 24,939 |
| | | | 01 | General Village | 24,484 | - | 24,484 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 456 | - | 456 |
| | | 07 | | Allowances for deputy chief village | 34,880 | - | 34,880 |
| | | | 01 | General Village | 33,589 | - | 33,589 |
| | | | 02 | Village under Degree 99/PM or 3 Build | 1,290 | - | 1,290 |
| | | 08 | | Allowance for voluntaries | - | - | - |
| | | | 01 | General Village | - | - | - |
| | | 09 | | Allowance for monks | 155 | - | 155 |
| | | 11 | | Allowance for district committee who is not g | - | - | - |

Home Affairs Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 01 | Allowance for district committee (New) | - | - | - |
| | | | 02 | Allowance for district committee position (Ne | - | - | - |
| | 20 | 00 | 00 | Family allowances | 1,685 | 204 | 1,482 |
| | | 01 | | Children allowances | 1,429 | 171 | 1,258 |
| | | 02 | | Spouse allowances | 256 | 33 | 223 |
| | 30 | 00 | 00 | Severance payment before retirement | 456 | 217 | 239 |
| | 40 | 00 | 00 | Extra work allowances | 334 | 117 | 217 |
| | | 01 | | Overtime | 142 | 117 | 25 |
| | | 04 | | Reporting & Rectification | 49 | - | 49 |
| | | 06 | | Surveillance | 143 | - | 143 |
| | 50 | 00 | 00 | Other allowances | 0 | - | 0 |
| | | 01 | 00 | Allowances for the students in the country | 0 | - | 0 |
| | | 05 | 00 | Allowances for employee studying in Local a | - | - | - |
| | | | 01 | Food costs | - | - | - |
| | | | 02 | Traveling costs | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 162 | 162 | - |
| | 70 | 00 | 00 | Allowances social | - | - | - |
| **62** | **00** | **00** | **00** | **Operation and Maintenances** | **10,946** | **3,275** | **7,671** |
| | 10 | 00 | 00 | Utilities and Purchasing | 6,983 | 1,936 | 5,046 |
| | | 01 | | Fuel costs | 3,630 | 980 | 2,650 |
| | | 02 | 00 | Operation costs | 2,260 | 515 | 1,745 |
| | | | 01 | Office supplies | 1,686 | 267 | 1,419 |
| | | | 02 | Printing template | 414 | 191 | 223 |
| | | | 03 | Magazines and newspapers | 160 | 57 | 103 |
| | | 03 | 00 | Uniforms | 103 | 6 | 97 |
| | | 04 | 00 | Purchsing of equipments | 45 | - | 45 |
| | | | 01 | Pedagogical equipments | - | - | - |
| | | | 03 | Purchasing of equipments | 45 | - | 45 |
| | | 05 | 00 | Water, electricity costs | 946 | 435 | 510 |
| | | | 01 | Water costs | 155 | 17 | 138 |
| | | | 02 | Electricity costs | 791 | 418 | 373 |
| | 20 | 00 | 00 | Outside services | 1,700 | 893 | 807 |
| | | 01 | | Rental costs | 17 | - | 17 |
| | | 02 | | Repairs and maintenance | 996 | 523 | 472 |
| | | | 01 | Office and buildings | 58 | 27 | 31 |
| | | | 02 | Vehicles | 609 | 254 | 355 |
| | | | 03 | Machines and equipments | 326 | 242 | 84 |
| | | 03 | | Insurance | 55 | 26 | 29 |
| | | | 02 | Vihicles | 55 | 26 | 29 |
| | | | 03 | Orthers | - | - | - |
| | | 04 | | Post and telecommunication costs | 318 | 123 | 195 |
| | | | 01 | Postal costs | 72 | 20 | 52 |
| | | | 02 | Telecommunication charges | 246 | 103 | 143 |
| | | 08 | | Surveillance of offices | 55 | - | 55 |
| | | 11 | | Orther charges | 254 | 221 | 33 |
| | 30 | 00 | 00 | Travel expense | 1,594 | 345 | 1,249 |
| | | 01 | | In the country | 1,282 | 60 | 1,221 |

Home Affairs Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 02 | | Overseas | 312 | 284 | 28 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 216 | - | 216 |
| | | 01 | | Meeting | 185 | - | 185 |
| | | 02 | | Seminar | 7 | - | 7 |
| | | 03 | | Trainning | 24 | - | 24 |
| | 50 | 00 | 00 | Guest reception costs | 297 | 55 | 243 |
| | | 01 | | In the country | 242 | 5 | 237 |
| | | 02 | | Overseas | 56 | 50 | 6 |
| | 60 | 00 | 00 | Souvenirs costs | 15 | - | 15 |
| | 70 | 00 | 00 | Costs for national days | 17 | - | 17 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 7 | 7 | 0 |
| | 90 | 00 | 00 | Other expendature administration | 117 | 40 | 77 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **10,643** | **7,545** | **3,098** |
| | 10 | 00 | 00 | Subsidies on Politics | 1,585 | 278 | 1,307 |
| | | 01 | | National election | - | - | - |
| | | 02 | | Congress party | 127 | - | 127 |
| | | 03 | | Mass organizations | 277 | - | 277 |
| | | 04 | | Rural development | 852 | 278 | 575 |
| | | 05 | | Special activities | 15 | - | 15 |
| | | 06 | | Official activities | - | - | - |
| | | 07 | | Awards, medallion, orther | 314 | - | 314 |
| | 20 | 00 | 00 | Subsidies on Economics | 496 | - | 496 |
| | | 03 | | Goods Production promotion | 243 | - | 243 |
| | | 08 | | Others | 253 | - | 253 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 4 | - | 4 |
| | 40 | 00 | 00 | Allowances | 8,558 | 7,268 | 1,290 |
| | 50 | 00 | 00 | Fees and Contribution to international organi | 1 | - | 1 |
| **65** | **00** | **00** | **00** | **Other expenditures** | **956** | **-** | **956** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 956 | - | 956 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **275** | **270** | **5** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computer | 275 | 270 | 5 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **34,206** | **33,181** | **1,025** |
| | | | | *** External Expenditure** | **317,509** | **317,509** | **-** |
| | | | | *** Local Expenditure** | **2,524** | **1,499** | **1,025** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 240 | 180 | 60 |
| | 40 | 00 | 00 | Fee for designs | 50 | - | 50 |
| | 50 | 00 | 00 | Project management | 584 | 519 | 65 |
| | | 04 | | Other project managment expenditure | 65 | - | 65 |

Home Affairs Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 1,400 | 550 | 850 |
| | | 01 | | Building construction | 1,400 | 550 | 850 |
| | 90 | 00 | 00 | Purchase | 250 | 250 | - |
| | | 02 | | Machines and equipments | 250 | 250 | - |
| | | 07 | 00 | Renovation and overhaul | - | - | - |
| | | | 01 | Buildings | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Water Resource and Environment Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | 584,669 | 450,338 | 134,331 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 101,958 | 19,372 | 82,585 |
| | 10 | 00 | 00 | Basic salary | 90,110 | 17,160 | 72,950 |
| | | 01 | | Actiing Employees | 88,781 | 16,719 | 72,062 |
| | | | 01 | Full Time Employees | 88,448 | 16,585 | 71,862 |
| | | | 02 | Intern Employees | 333 | 133 | 199 |
| | | 02 | | Salary for promoted staff | 83 | - | 83 |
| | | 03 | | Staff studying in the country | 32 | - | 32 |
| | | 04 | | Staff studying in the country | 687 | 180 | 506 |
| | | 05 | | Staff studying overseas | 528 | 261 | 268 |
| | | 06 | | Contract employees | - | - | - |
| | 20 | 00 | 00 | General  Allowances | 12,012 | 2,212 | 9,800 |
| | | 01 | | Functional allowances | 1,737 | 436 | 1,301 |
| | | 02 | 00 | Technical allowances | 41 | 7 | 35 |
| | | 03 | | Length of service allowance | 2,893 | 420 | 2,473 |
| | | 04 | | Hardwork and toxic | 6 | 5 | 1 |
| | | 05 | | Difficult and hazardous assigment | 161 | - | 161 |
| | | 07 | | Living allowances | 7,175 | 1,345 | 5,830 |
| | | | 01 | Leaders allowances | 223 | 195 | 27 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 7,052 | 1,668 | 5,383 |
| | 10 | 00 | 00 | Others Allowances | 94 | 59 | 35 |
| | 20 | 00 | 00 | Family allowances | 2,402 | 299 | 2,104 |
| | | 01 | | Children allowances | 1,994 | 254 | 1,740 |
| | | 02 | | Spouse allowances | 408 | 45 | 364 |
| | 30 | 00 | 00 | Severance payment before retirement | 729 | 93 | 637 |
| | 40 | 00 | 00 | Extra work allowances | 3,693 | 1,120 | 2,573 |
| | | 01 | | Overtime | 1,439 | 206 | 1,233 |
| | | 03 | | Research and studies | 641 | 641 | - |
| | | 06 | | Surveillance | 1,597 | 274 | 1,323 |
| | 50 | 00 | 00 | Other allowances | 7 | - | 7 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 101 | 72 | 29 |
| | 70 | 00 | 00 | Allowances social | 25 | 25 | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 54,874 | 19,344 | 35,531 |
| | 10 | 00 | 00 | Utilities and Purchasing | 20,888 | 3,872 | 17,016 |
| | | 01 | | Fuel costs | 5,549 | 1,512 | 4,036 |
| | | 02 | 00 | Operation costs | 10,286 | 1,487 | 8,799 |
| | | | 01 | Office supplies | 7,313 | 623 | 6,689 |
| | | | 02 | Printing template | 2,765 | 851 | 1,914 |
| | | | 03 | Magazines and newspapers | 208 | 13 | 195 |
| | | 03 | 00 | Uniforms | 115 | 10 | 105 |
| | | 04 | 00 | Purchsing of equipments | 1,158 | 39 | 1,118 |
| | | | 02 | Medical equipments | 5 | - | 5 |
| | | | 03 | Purchasing of equipments | 1,148 | 39 | 1,109 |
| | | | 04 | Purchasing of medical drugs | - | - | - |
| | | 05 | 00 | Water, electricity costs | 3,781 | 823 | 2,957 |
| | | | 01 | Water costs | 394 | 100 | 294 |
| | | | 02 | Electricity costs | 3,387 | 723 | 2,663 |
| | 20 | 00 | 00 | Outside services | 6,595 | 3,215 | 3,380 |
| | | 01 | | Rental costs | 103 | - | 103 |

Water Resource and Environment Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | | 01 | Building, house rentals | - | - | - |
| | | | 02 | Vehicles rentals | 58 | - | 58 |
| | | | 03 | Communication rentals | 18 | - | 18 |
| | | | 04 | Materials, machines and equipments | 27 | - | 27 |
| | | 02 | | Repairs and maintenance | 4,183 | 2,267 | 1,916 |
| | | | 01 | Office and buildings | 1,973 | 1,754 | 219 |
| | | | 02 | Vehicles | 1,591 | 424 | 1,167 |
| | | | 03 | Machines and equipments | 614 | 89 | 525 |
| | | | 09 | Orthers | 5 | - | 5 |
| | | 03 | | Insurance | 71 | 47 | 23 |
| | | | 02 | Vihicles | 71 | 47 | 23 |
| | | 04 | | Post and telecommunication costs | 609 | 295 | 315 |
| | | | 01 | Postal costs | 54 | 4 | 50 |
| | | | 02 | Telecommunication charges | 556 | 291 | 265 |
| | | 05 | | Material transportation costs | 20 | - | 20 |
| | | 08 | | Surveillance of offices | 285 | 176 | 109 |
| | | 11 | | Orther charges | 1,319 | 430 | 889 |
| | 30 | 00 | 00 | Travel expense | 20,488 | 7,978 | 12,510 |
| | | 01 | | In the country | 18,852 | 6,367 | 12,486 |
| | | 02 | | Overseas | 1,636 | 1,611 | 25 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 5,398 | 4,158 | 1,240 |
| | | 01 | | Meeting | 3,636 | 2,713 | 922 |
| | | 02 | | Seminar | 8 | - | 8 |
| | | 03 | | Trainning | 1,754 | 1,445 | 310 |
| | 50 | 00 | 00 | Guest reception costs | 924 | 73 | 851 |
| | | 01 | | In the country | 899 | 48 | 851 |
| | | 02 | | Overseas | 25 | 25 | - |
| | 60 | 00 | 00 | Souvenirs costs | 38 | 6 | 32 |
| | 70 | 00 | 00 | Costs for national days | 18 | 3 | 15 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 5 | 1 | 4 |
| | 90 | 00 | 00 | Other expendature administration | 521 | 38 | 483 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 22,673 | 19,462 | 3,211 |
| | 10 | 00 | 00 | Subsidies on Politics | 511 | 199 | 312 |
| | | 02 | | Congress party | 100 | 60 | 40 |
| | | 03 | | Mass organizations | 33 | 15 | 18 |
| | | 04 | | Rural development | 332 | 78 | 254 |
| | | 06 | | Official activities | - | - | - |
| | | 07 | | Awards, medallion, orther | 46 | 46 | - |
| | 20 | 00 | 00 | Subsidies on Economics | 1,036 | - | 1,036 |
| | | 03 | | Goods Production promotion | 729 | - | 729 |
| | | 04 | | Bonus for village collect revenue | - | - | - |
| | | 05 | | Fodder (New) | - | - | - |
| | | 08 | | Others | 306 | - | 306 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | - | - | - |
| | 40 | 00 | 00 | Allowances | 21,126 | 19,263 | 1,863 |
| | 50 | 00 | 00 | Fees and Contribution to international organization | - | - | - |
| | | 02 | | Contribution to international organization | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 22,001 | 20,000 | 2,001 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |

Water Resource and Environment Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| | | 02 | | Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 22,001 | 20,000 | 2,001 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **2,225** | **1,521** | **705** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 563 | 563 | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers...) | 1,662 | 957 | 705 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **373,887** | **368,971** | **4,916** |
| | | | | *** External Expenditure** | **241,179** | **241,179** | **-** |
| | | | | *** Local Expenditure** | **7,426** | **2,510** | **4,916** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | 422 | - | 422 |
| | 30 | 00 | 00 | Basic survey and technical extensions | 256 | 33 | 223 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 298 | - | 298 |
| | | 04 | | Other project managment expenditure | 241 | - | 241 |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 6,450 | 2,477 | 3,973 |
| | | 01 | | Building construction | 6,075 | 2,477 | 3,598 |
| | | 12 | | Other infrastructure projects | 75 | - | 75 |
| | 90 | 00 | 00 | Purchase | - | - | - |
| | | 07 | 00 | Renovation and overhaul | - | - | - |
| | | | 01 | Buildings | - | - | - |

## State Budget Expenditure Implementation for Year 2023

Science and Technology Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | **Total Expenditure** | 107,690 | 79,327 | 28,362 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 36,485 | 17,296 | 19,189 |
| | 10 | 00 | 00 | Basic salary | 31,890 | 15,105 | 16,785 |
| | | 01 | | Actiing Employees | 30,841 | 14,560 | 16,281 |
| | | | 01 | Full Time Employees | 30,804 | 14,532 | 16,272 |
| | | | 02 | Intern Employees | 37 | 28 | 9 |
| | | 02 | | Salary for promoted staff | 7 | - | 7 |
| | | 04 | | Staff studying in the country | 466 | 132 | 333 |
| | | 05 | | Staff studying overseas | 576 | 412 | 164 |
| | 20 | 00 | 00 | General Allowances | 4,637 | 2,192 | 2,445 |
| | | 01 | | Functional allowances | 910 | 492 | 418 |
| | | 02 | 00 | Technical allowances | 119 | 89 | 30 |
| | | | 03 | Assembly members | 36 | 6 | 30 |
| | | 03 | | Length of service allowance | 904 | 337 | 567 |
| | | 04 | | Hardwork and toxic | - | - | - |
| | | 05 | | Difficult and hazardous assigment | 20 | - | 20 |
| | | 07 | | Living allowances | 2,683 | 1,273 | 1,410 |
| | | | 01 | Leaders allowances | 127 | 110 | 18 |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 1,797 | 1,133.66 | 664 |
| | 10 | 00 | 00 | Others Allowances | 100 | 100.27 | - |
| | | 10 | | Allowance for study in Oversea | 100 | 100.27 | - |
| | 20 | 00 | 00 | Family allowances | 619 | 203 | 417 |
| | | 01 | | Children allowances | 512 | 171 | 341 |
| | | 02 | | Spouse allowances | 108 | 32 | 76 |
| | 30 | 00 | 00 | Severance payment before retirement | 247 | 130 | 117 |
| | 40 | 00 | 00 | Extra work allowances | 830 | 700 | 130 |
| | | 01 | | Overtime | 119 | 98 | 22 |
| | | 04 | | Reporting & Rectification | 12 | - | 12 |
| | | 06 | | Surveillance | 699 | 603 | 96 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 27,765 | 21,918 | 5,847 |
| | 10 | 00 | 00 | Utilities and Purchasing | 7,748 | 5,300 | 2,448 |
| | | 01 | | Fuel costs | 2,824 | 1,700 | 1,124 |
| | | 02 | 00 | Operation costs | 1,639 | 680 | 959 |
| | | | 01 | Office supplies | 1,208 | 380 | 828 |
| | | | 02 | Printing template | 73 | - | 73 |
| | | | 03 | Magazines and newspapers | 357 | 300 | 57 |
| | | 03 | 00 | Uniforms | 123 | 100 | 23 |
| | | 04 | 00 | Purchsing of equipments | 23 | - | 23 |
| | | 05 | 00 | Water, electricity costs | 3,139 | 2,820 | 319 |
| | | | 01 | Water costs | 297 | 220 | 77 |
| | | | 02 | Electricity costs | 2,841 | 2,600 | 242 |
| | 20 | 00 | 00 | Outside services | 5,901 | 4,729 | 1,172 |
| | | 01 | | Rental costs | 1,663 | 1,650 | 13 |
| | | 02 | | Repairs and maintenance | 1,684 | 900 | 784 |
| | | | 01 | Office and buildings | 399 | 300 | 99 |
| | | | 02 | Vehicles | 861 | 400 | 461 |
| | | | 03 | Machines and equipments | 389 | 200 | 189 |
| | | | 09 | Orthers | 30 | - | 30 |
| | | 03 | | Insurance | 122 | 79 | 42 |
| | | | 02 | Vihicles | 121 | 79 | 41 |
| | | 04 | | Post and telecommunication costs | 331 | 200 | 131 |
| | | | 01 | Postal costs | 14 | - | 14 |

Science and Technology Sector (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual Total | Actual Central | Actual Local |
|---|---|---|---|---|---|---|---|
| | | | 02 | Telecommunication charges | 318 | 200 | 118 |
| | | 08 | | Surveillance of offices | 821 | 700 | 121 |
| | | 11 | | Orther charges | 1,280 | 1,200 | 80 |
| | 30 | 00 | 00 | Travel expense | 5,736 | 4,243 | 1,493 |
| | | 01 | | In the country | 3,541 | 2,047 | 1,493 |
| | | 02 | | Overseas | 2,195 | 2,195 | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 7,516 | 7,137 | 379 |
| | | 01 | | Meeting | 3,182 | 3,048 | 134 |
| | | 02 | | Seminar | 1,524 | 1,497 | 27 |
| | | 03 | | Trainning | 2,809 | 2,592 | 217 |
| | 50 | 00 | 00 | Guest reception costs | 713 | 499 | 214 |
| | | 01 | | In the country | 214 | - | 214 |
| | | 02 | | Overseas | 499 | 499 | - |
| | 60 | 00 | 00 | Souvenirs costs | 3 | - | 3 |
| | 70 | 00 | 00 | Costs for national days | 42 | 10 | 32 |
| | 90 | 00 | 00 | Other expendature administration | 104 | - | 104 |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | **14,709** | **13,397** | **1,312** |
| | 10 | 00 | 00 | Subsidies on Politics | 315 | - | 315 |
| | | 01 | | National election | - | - | - |
| | | 02 | | Congress party | 56 | - | 56 |
| | | 03 | | Mass organizations | 35 | - | 35 |
| | | 04 | | Rural development | 201 | - | 201 |
| | | 05 | | Special activities | 20 | - | 20 |
| | | 06 | | Official activities | - | - | - |
| | | 07 | | Awards, medallion, orther | 3 | - | 3 |
| | 20 | 00 | 00 | Subsidies on Economics | 329 | - | 329 |
| | | 03 | | Goods Production promotion | 193 | - | 193 |
| | | 04 | | Bonus for village collect revenue | - | - | - |
| | | 08 | | Others | 136 | - | 136 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | - | - | - |
| | 40 | 00 | 00 | Allowances | 14,065 | 13,397 | 668 |
| | 60 | 00 | 00 | Indemnities | - | - | - |
| 65 | 00 | 00 | 00 | **Other expenditures** | **422** | **-** | **422** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 422 | - | 422 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| 66 | 00 | 00 | 00 | **Fixed Assets for administration** | **3,238** | **3,192** | **46** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 1,735 | 1,695 | 40 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers...) | 1,504 | 1,498 | 6 |
| 67 | 00 | 00 | 00 | **Capital Expenditure** | **23,274** | **22,390** | **884** |
| | | | | *** External Expenditure** | **-** | **-** | **-** |
| | | | | *** Local Expenditure** | **23,274** | **22,390** | **884** |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 58 | - | 58 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | 2,993 | 2,812 | 181 |
| | | 03 | | Government civil servants for project monitoring | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 1,215 | 570 | 645 |
| | | 01 | | Building construction | 460 | 120 | 340 |
| | | 08 | | Electricity supplied projects (electricity grid, hydro power dam) | - | - | - |
| | 90 | 00 | 00 | Purchase | 19,008 | 19,008 | - |
| | | 02 | | Machines and equipments | 19,008 | 19,008 | - |

## State Budget Expenditure Implementation for Year 2023

Statistics Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 1 | 2 | 3 | 4 | 5 | 6=7+8 | 7 | 8 |
| Div | Art | Para | Sub | Total Expenditure | 17,533 | 13,380 | 4,153 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subsidies | 5,675 | 3,600 | 2,076 |
| | 10 | 00 | 00 | Basic salary | 4,963 | 3,140 | 1,823 |
| | | 01 | | Actiing Employees | 4,832 | 3,066 | 1,766 |
| | | | 01 | Full Time Employees | 4,832 | 3,066 | 1,766 |
| | | | 02 | Intern Employees | - | - | - |
| | | 02 | | Salary for promoted staff | - | - | - |
| | | 04 | | Staff studying in the country | 20 | 9 | 10 |
| | | 05 | | Staff studying overseas | 111 | 65 | 46 |
| | 20 | 00 | 00 | General Allowances | 459 | 459 | - |
| | | 01 | | Functional allowances | 135 | 97 | 38 |
| | | 03 | | Length of service allowance | 49 | - | 49 |
| | | 05 | | Difficult and hazardous assigment | 1 | - | 1 |
| | | 07 | | Living allowances | 427 | 280 | 147 |
| | | | 01 | Leaders allowances | 280 | 280 | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 1,096 | 1,037 | 59 |
| | 10 | 00 | 00 | Others Allowances | 841 | 841 | - |
| | | 08 | | Allowance for voluntaries | 841 | 841 | - |
| | | | 01 | General Village | 841 | 841 | - |
| | 20 | 00 | 00 | Family allowances | 108 | 49 | 59 |
| | | 01 | | Children allowances | 96 | 44 | 52 |
| | | 02 | | Spouse allowances | 13 | 5 | 7 |
| | 30 | 00 | 00 | Severance payment before retirement | 15 | 15 | - |
| | 40 | 00 | 00 | Extra work allowances | 132 | 132 | - |
| | | 01 | | Overtime | - | - | - |
| | | 04 | | Reporting & Rectification | - | - | - |
| | | 06 | | Surveillance | 132 | 132 | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 1,944 | 1,494 | 450 |
| | 10 | 00 | 00 | Utilities and Purchasing | 949 | 716 | 232 |
| | | 01 | | Fuel costs | 465 | 364 | 101 |
| | | 02 | 00 | Operation costs | 225 | 118 | 107 |
| | | | 01 | Office supplies | 177 | 80 | 97 |
| | | | 02 | Printing template | 41 | 34 | 7 |
| | | | 03 | Magazines and newspapers | 7 | 5 | 2 |
| | | 03 | 00 | Uniforms | - | - | - |
| | | 05 | 00 | Water, electricity costs | 259 | 234 | 25 |
| | | | 01 | Water costs | 20 | 10 | 9 |
| | | | 02 | Electricity costs | 239 | 224 | 15 |
| | 20 | 00 | 00 | Outside services | 773 | 735 | 37 |
| | | 01 | | Rental costs | - | - | - |
| | | | 01 | Building, house rentals | - | - | - |
| | | 02 | | Repairs and maintenance | 155 | 145 | 10 |
| | | | 01 | Office and buildings | - | - | - |
| | | | 02 | Vehicles | 107 | 100 | 7 |
| | | | 03 | Machines and equipments | 48 | 45 | 3 |
| | | 03 | | Insurance | 99 | 95 | 4 |
| | | | 01 | Office | 57 | 57 | - |
| | | | 02 | Vihicles | 43 | 38 | 4 |

Statistics Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual Total | Actual Central | Actual Local |
|---|---|---|---|---|---|---|---|
| | | 04 | | Post and telecommunication costs | 348 | 333 | 14 |
| | | | 01 | Postal costs | 2 | - | 2 |
| | | | 02 | Telecommunication charges | 345 | 333 | 12 |
| | | 08 | | Surveillance of offices | 170 | 162 | 8 |
| | | 11 | | Orther charges | - | - | - |
| | 30 | 00 | 00 | Travel expense | 197 | 42 | 154 |
| | | 01 | | In the country | 154 | - | 154 |
| | | 02 | | Overseas | 42 | 42 | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 13 | - | 13 |
| | | 01 | | Meeting | 13 | - | 13 |
| | | 02 | | Seminar | - | - | - |
| | | 03 | | Trainning | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 12 | - | 12 |
| | | 01 | | In the country | 12 | - | 12 |
| | | 02 | | Overseas | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 1 | - | 1 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | - | - | - |
| | | 02 | | Taxation | - | - | - |
| | | 03 | | Fees and services | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | - | - | - |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **1,018** | **900** | **118** |
| | 10 | 00 | 00 | Subsidies on Politics | 21 | - | 21 |
| | | 02 | | Congress party | 2 | - | 2 |
| | | 03 | | Mass organizations | 1 | - | 1 |
| | | 04 | | Rural development | 19 | - | 19 |
| | 20 | 00 | 00 | Subsidies on Economics | 3 | - | 3 |
| | | 03 | | Goods Production promotion | - | - | - |
| | | 08 | | Others | 3 | - | 3 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - |
| | 40 | 00 | 00 | Allowances | 994 | 900 | 94 |
| | 50 | 00 | 00 | Fees and Contribution to international organiza | - | - | - |
| | | 01 | | Fees to international organization | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - |
| | 60 | 00 | 00 | Indemnities | - | - | - |
| | | 01 | | Indemnities for natural disasters | - | - | - |
| **65** | **00** | **00** | **00** | **Other expenditures** | **152** | **-** | **152** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 152 | - | 152 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **150** | **150** | **-** |
| | 10 | 00 | 00 | Vihicles | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 150 | 150 | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers. | - | - | - |

Statistics Sector

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Actual | | |
|---|---|---|---|---|---|---|---|
| | | | | | Total | Central | Local |
| 67 | 00 | 00 | 00 | Capital Expenditure | 7,498 | 6,200 | 1,299 |
| | | | | * External Expenditure | - | - | - |
| | | | | * Local Expenditure | 7,498 | 6,200 | 1,299 |
| | 10 | 00 | 00 | Land development | - | - | - |
| | 20 | 00 | 00 | Land compensation | - | - | - |
| | 30 | 00 | 00 | Basic survey and technical extensions | 5,480 | 5,200 | 280 |
| | 40 | 00 | 00 | Fee for designs | - | - | - |
| | 50 | 00 | 00 | Project management | - | - | - |
| | | 02 | | Project's national consultants | - | - | - |
| | | 04 | | Other project managment expenditure | - | - | - |
| | 60 | 00 | 00 | Computer Software | - | - | - |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - |
| | 80 | 00 | 00 | Construction expenditures | 2,019 | 1,000 | 1,019 |
| | | 01 | | Building construction | 2,019 | 1,000 | 1,019 |
| | 90 | 00 | 00 | Purchase | - | - | - |
| | | 06 | | Purchase of other fixed assets | - | - | - |
| | | 07 | 00 | Renovation and overhaul | - | - | - |
| | | | 01 | Buildings | - | - | - |

# Table of State Budget Expenditure Implementation in 2023 for Line Ministers and Equivalent Organizations (Central Level) classified by the Chart of Accounts

## State Budget Expenditure Implementation for Year 2023

National Assembly (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **63,810** | **74,914** | **74,561** | **99.5%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 12,420 | 13,345 | 13,196 | 98.9% |
| | 10 | 00 | 00 | Basic salary | 9,595 | 10,188 | 10,086 | 99.0% |
| | | 01 | | Actiing Employees | 9,180 | 9,770 | 9,682 | 99.1% |
| | | | 01 | Full Time Employees | 9,000 | 9,590 | 9,577 | 99.9% |
| | | | 02 | Intern Employees | 180 | 180 | 105 | 58.4% |
| | | 04 | | Staff studying in the country | 125 | 125 | 122 | 97.9% |
| | | 05 | | Staff studying overseas | 290 | 293 | 282 | 96.1% |
| | 20 | 00 | 00 | General Allowances | 2,825 | 3,157 | 3,111 | 98.5% |
| | | 01 | | Functional allowances | 492 | 492 | 482 | 98.0% |
| | | 02 | 00 | Technical allowances | 168 | 168 | 150 | 89.3% |
| | | | 03 | Assembly members | 168 | 168 | 150 | 89.3% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 295 | 307 | 299 | 97.3% |
| | | 07 | | Living allowances | 1,870 | 2,190 | 2,180 | 99.5% |
| | | | 01 | Leaders allowances | 1,270 | 1,420 | 1,420 | 100.0% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 780 | 959 | 857 | 89.4% |
| | 10 | 00 | 00 | Others Allowances | 40 | 40 | 34 | 83.9% |
| | | 10 | | Allowance for study in Oversea | 40 | 40 | 34 | 83.9% |
| | 20 | 00 | 00 | Family allowances | 180 | 192 | 187 | 97.5% |
| | | 01 | | Children allowances | 150 | 162 | 161 | 99.6% |
| | | 02 | | Spouse allowances | 30 | 30 | 26 | 86.4% |
| | 30 | 00 | 00 | Severance payment before retirement | 100 | 100 | 52 | 52.3% |
| | 40 | 00 | 00 | Extra work allowances | 250 | 250 | 232 | 92.9% |
| | | 01 | | Overtime | 200 | 200 | 199 | 99.7% |
| | | 02 | | Translation | 20 | 20 | 9 | 43.1% |
| | | 04 | | Reporting & Rectification | 30 | 30 | 24 | 80.4% |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 175 | 342 | 342 | 100.0% |
| | 70 | 00 | 00 | Allowances social | 35 | 35 | 10 | 29.1% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 33,500 | 43,500 | 43,458 | 99.9% |
| | 10 | 00 | 00 | Utilities and Purchasing | 5,116 | 5,278 | 5,266 | 99.8% |
| | | 01 | | Fuel costs | 1,200 | 1,160 | 1,160 | 100.0% |
| | | 02 | 00 | Operation costs | 1,546 | 1,568 | 1,568 | 100.0% |
| | | | 01 | Office supplies | 900 | 900 | 900 | 100.0% |
| | | | 02 | Printing template | 150 | 147 | 147 | 100.0% |
| | | | 03 | Magazines and newspapers | 496 | 521 | 521 | 100.0% |
| | | 03 | 00 | Uniforms | 450 | 450 | 450 | 100.0% |
| | | 04 | 00 | Purchsing of equipments | - | - | - | |
| | | | 03 | Purchasing of equipments | - | - | - | |
| | | 05 | 00 | Water, electricity costs | 1,920 | 2,100 | 2,088 | 99.4% |
| | | | 01 | Water costs | 60 | 90 | 78 | 86.5% |
| | | | 02 | Electricity costs | 1,860 | 2,010 | 2,010 | 100.0% |
| | 20 | 00 | 00 | Outside services | 6,954 | 7,097 | 7,067 | 99.6% |
| | | 02 | | Repairs and maintenance | 3,142 | 3,144 | 3,115 | 99.1% |
| | | | 01 | Office and buildings | 1,735 | 1,555 | 1,555 | 100.0% |
| | | | 02 | Vehicles | 970 | 1,120 | 1,120 | 100.0% |
| | | | 03 | Machines and equipments | 437 | 469 | 440 | 93.8% |
| | | 03 | | Insurance | 2,120 | 2,216 | 2,216 | 100.0% |
| | | | 02 | Vihicles | 120 | 194 | 194 | 99.9% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 176 | 166 | 166 | 100.0% |

National Assembly

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 01 | Postal costs | 20 | 10 | 10 | 100.0% |
| | | | 02 | Telecommunication charges | 156 | 156 | 156 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 10,950 | 15,500 | 15,500 | 100.0% |
| | | 01 | | In the country | 2,450 | 2,000 | 2,000 | 100.0% |
| | | 02 | | Overseas | 8,500 | 13,500 | 13,500 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 7,640 | 12,640 | 12,640 | 100.0% |
| | | 01 | | Meeting | 7,640 | 12,640 | 12,640 | 100.0% |
| | | 02 | | Seminar | - | - | - | |
| | 50 | 00 | 00 | Guest reception costs | 2,740 | 2,850 | 2,850 | 100.0% |
| | | 01 | | In the country | 290 | 250 | 250 | 100.0% |
| | | 02 | | Overseas | 2,450 | 2,600 | 2,600 | 100.0% |
| | 60 | 00 | 00 | Souvenirs costs | 100 | 135 | 135 | 100.0% |
| | 70 | 00 | 00 | Costs for national days | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | - | - | - | |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **10,980** | **10,980** | **10,976** | **100.0%** |
| | 10 | 00 | 00 | Subsidies on Politics | 8,640 | 8,716 | 8,716 | 100.0% |
| | | 04 | | Rural development | 8,590 | 8,666 | 8,666 | 100.0% |
| | | 07 | | Awards, medallion, orther | 50 | 50 | 50 | 100.0% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 840 | 664 | 660 | 99.3% |
| | | 07 | | Magazines and newspapers | 690 | 485 | 481 | 99.1% |
| | 40 | 00 | 00 | Allowances | 1,500 | 1,600 | 1,600 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to international or | - | - | - | |
| | 60 | 00 | 00 | Indemnities | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **800** | **800** | **773** | **96.6%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 400 | 400 | 373 | 93.2% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comp | 400 | 400 | 400 | 100.0% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **5,330** | **5,330** | **5,300** | **99.4%** |
| | | | | *** External Expenditure** | **-** | **-** | **-** | |
| | | | | *** Local Expenditure** | **5,330** | **5,330** | **5,300** | **99.4%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensions | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | 390 | 390 | 360 | 92.3% |
| | 50 | 00 | 00 | Project management | - | - | - | |
| | | 02 | | Project's national consultants | - | - | - | |
| | | 03 | | Government civil servants for project mo | - | - | - | |
| | | 04 | | Other project managment expenditure | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 4,850 | 4,850 | 4,850 | 100.0% |
| | | 01 | | Building construction | 4,850 | 4,850 | 4,850 | 100.0% |
| | | 03 | | Road construction (clay roads,asphalt ro | - | - | - | |
| | | 08 | | Electricity supplied projects (electricity g | - | - | - | |
| | | 12 | | Other infrastructure projects | - | - | - | |
| | 90 | 00 | 00 | Purchase | 90 | 90 | 90 | 100.0% |
| | | 01 | | Buildings | - | - | - | |
| | | 06 | | Purchase of other fixed assets | 90 | 90 | 90 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | - | - | - | |

## State Budget Expenditure Implementation for Year 2023

Ministry of Foreign Affairs (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **410,652** | **410,652** | **408,731** | **99.5%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 122,287 | 122,287 | 120,785 | 98.8% |
| | 10 | 00 | 00 | Basic salary | 66,211 | 66,211 | 65,139 | 98.4% |
| | | 01 | | Actiing Employees | 60,315 | 60,315 | 59,416 | 98.5% |
| | | | 01 | Full Time Employees | 60,065 | 60,065 | 59,336 | 98.8% |
| | | | 02 | Intern Employees | 250 | 250 | 80 | 32.2% |
| | | 04 | | Staff studying in the country | 100 | 100 | 46 | 45.7% |
| | | 05 | | Staff studying overseas | 450 | 450 | 330 | 73.3% |
| | | 06 | | Contract employees | 5,347 | 5,347 | 5,347 | 100.0% |
| | 20 | 00 | 00 | General Allowances | 56,076 | 56,076 | 55,646 | 99.2% |
| | | 01 | | Functional allowances | 550 | 550 | 497 | 90.4% |
| | | 03 | | Length of service allowance | 650 | 650 | 547 | 84.2% |
| | | 04 | | Hardwork and toxic | 12,932 | 12,932 | 12,932 | 100.0% |
| | | 07 | | Living allowances | 41,943 | 41,943 | 41,669 | 99.3% |
| | | | 01 | Leaders allowances | 40,657 | 40,657 | 40,512 | 99.6% |
| | | | 03 | Delegation in foreign | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 20,914 | 20,914 | 20,518 | 98.1% |
| | 10 | 00 | 00 | Others Allowances | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 7,637 | 7,637 | 7,471 | 97.8% |
| | | 01 | | Children allowances | 1,868 | 1,868 | 1,794 | 96.1% |
| | | 02 | | Spouse allowances | 5,769 | 5,769 | 5,677 | 98.4% |
| | 30 | 00 | 00 | Severance payment before retirement | 370 | 370 | 259 | 70.0% |
| | 40 | 00 | 00 | Extra work allowances | - | - | - | |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 20 | 20 | - | 0.0% |
| | 70 | 00 | 00 | Allowances social | 12,887 | 12,887 | 12,787 | 99.2% |
| | | 06 | | Medical treatment allowances | 12,887 | 12,887 | 12,787 | 99.2% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 238,120 | 238,120 | 238,099 | 100.0% |
| | 10 | 00 | 00 | Utilities and Purchasing | 139,371 | 139,371 | 139,365 | 100.0% |
| | | 01 | | Fuel costs | 3,965 | 3,965 | 3,965 | 100.0% |
| | | 02 | 00 | Operation costs | 124,914 | 124,914 | 124,913 | 100.0% |
| | | | 01 | Office supplies | 3,074 | 3,074 | 3,074 | 100.0% |
| | | | 02 | Printing template | 121,359 | 121,359 | 121,359 | 100.0% |
| | | | 03 | Magazines and newspapers | 480 | 480 | 480 | 100.0% |
| | | 03 | 00 | Uniforms | 2,630 | 2,630 | 2,630 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 7,857 | 7,857 | 7,857 | 100.0% |
| | | | 01 | Water costs | 2,557 | 2,557 | 2,557 | 100.0% |
| | | | 02 | Electricity costs | 5,300 | 5,300 | 5,300 | 100.0% |
| | 20 | 00 | 00 | Outside services | 68,851 | 68,851 | 68,839 | 100.0% |
| | | 01 | | Rental costs | 45,374 | 45,374 | 45,372 | 100.0% |
| | | | 01 | Building, house rentals | 41,308 | 41,308 | 41,307 | 100.0% |
| | | | 02 | Vehicles rentals | 1,038 | 1,038 | 1,038 | 100.0% |
| | | | 03 | Communication rentals | 870 | 870 | 870 | 100.0% |
| | | | 04 | Materials, machines and equipments | 2,158 | 2,158 | 2,157 | 100.0% |
| | | | 05 | Equipment rentals and others | - | - | - | |
| | | 02 | | Repairs and maintenance | 10,750 | 10,750 | 10,750 | 100.0% |
| | | | 01 | Office and buildings | 5,870 | 5,870 | 5,870 | 100.0% |
| | | | 02 | Vehicles | 2,800 | 2,800 | 2,800 | 100.0% |
| | | | 03 | Machines and equipments | 2,080 | 2,080 | 2,080 | 100.0% |
| | | 03 | | Insurance | 4,113 | 4,113 | 4,109 | 99.9% |

Ministry of Foreign Affairs (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 01 | Office | 970 | 970 | 970 | 100.0% |
| | | | 02 | Vihicles | 1,543 | 1,543 | 1,539 | 99.8% |
| | | | 03 | Orthers | 1,600 | 1,600 | 1,600 | 100.0% |
| | | 04 | | Post and telecommunication costs | 4,232 | 4,232 | 4,229 | 99.9% |
| | | | 01 | Postal costs | 532 | 532 | 531 | 99.8% |
| | | | 02 | Telecommunication charges | 3,700 | 3,700 | 3,698 | 100.0% |
| | | 05 | | Material transportation costs | 2,102 | 2,102 | 2,099 | 99.9% |
| | | 06 | | Bank service charges | 785 | 785 | 785 | 100.0% |
| | | 08 | | Surveillance of offices | 945 | 945 | 945 | 100.0% |
| | | 11 | | Orther charges | 550 | 550 | 550 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 15,800 | 15,800 | 15,800 | 100.0% |
| | | 01 | | In the country | 2,790 | 2,790 | 2,790 | 100.0% |
| | | 02 | | Overseas | 13,010 | 13,010 | 13,010 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 2,190 | 2,190 | 2,190 | 100.0% |
| | | 01 | | Meeting | 1,320 | 1,320 | 1,320 | 100.0% |
| | | 02 | | Seminar | 413 | 413 | 413 | 100.0% |
| | | 03 | | Trainning | 457 | 457 | 457 | 100.0% |
| | 50 | 00 | 00 | Guest reception costs | 6,158 | 6,158 | 6,157 | 100.0% |
| | | 01 | | In the country | 2,600 | 2,600 | 2,600 | 100.0% |
| | | 02 | | Overseas | 3,558 | 3,558 | 3,557 | 100.0% |
| | 60 | 00 | 00 | Souvenirs costs | 1,225 | 1,225 | 1,225 | 100.0% |
| | 70 | 00 | 00 | Costs for national days | 1,700 | 1,700 | 1,700 | 100.0% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 605 | 605 | 605 | 100.0% |
| | | 01 | | customs duty | 205 | 205 | 205 | 99.9% |
| | | 03 | | Fees and services | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | 2,220 | 2,220 | 2,220 | 100.0% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 24,626 | 24,626 | 24,624 | 100.0% |
| | 10 | 00 | 00 | Subsidies on Politics | 24,421 | 24,421 | 24,420 | 100.0% |
| | | 02 | | Congress party | 490 | 490 | 490 | 99.9% |
| | | 03 | | Mass organizations | 95 | 95 | 95 | 99.9% |
| | | 04 | | Rural development | 520 | 520 | 520 | 100.0% |
| | | 05 | | Special activities | 22,616 | 22,616 | 22,616 | 100.0% |
| | | 06 | | Official activities | 580 | 580 | 580 | 100.0% |
| | | 07 | | Awards, medallion, orther | 120 | 120 | 120 | 100.0% |
| | 40 | 00 | 00 | Allowances | - | - | - | |
| | 50 | 00 | 00 | Fees and Contribution to international or | 120 | 120 | 120 | 100.0% |
| | | 02 | | Contribution to international organizatior | 60 | 60 | 60 | 100.0% |
| | | 03 | | Contribution to international meeting | 60 | 60 | 60 | 100.0% |
| | 60 | 00 | 00 | Indemnities | 85 | 85 | 84 | 99.0% |
| | | 01 | | Indemnities for natural disasters | 85 | 85 | 84 | 99.0% |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 705 | 705 | 705 | 100.0% |
| | 10 | 00 | 00 | Vihicles | 455 | 455 | 455 | 100.0% |
| | 20 | 00 | 00 | Machines and equipments | - | - | - | |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comp | 250 | 250 | 250 | 100.0% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 4,000 | 4,000 | 4,000 | 100.0% |
| | | | | * External Expenditure | - | - | - | |
| | | | | * Local Expenditure | 4,000 | 4,000 | 4,000 | 100.0% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensions | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |

Ministry of Foreign Affairs (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 50 | 00 | 00 | Project management | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 1,000 | 1,000 | 1,000 | 100.0% |
| | | 01 | | Building construction | 1,000 | 1,000 | 1,000 | 100.0% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Justice

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **40,426** | **40,426** | **39,262** | **97.1%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 15,520 | 15,520 | 15,621 | 100.6% |
| | 10 | 00 | 00 | Basic salary | 13,240 | 13,240 | 13,228 | 99.9% |
| | | 01 | | Actiing Employees | 12,795 | 12,795 | 12,883 | 100.7% |
| | | | 01 | Full Time Employees | 12,715 | 12,715 | 12,822 | 100.8% |
| | | | 02 | Intern Employees | 80 | 80 | 61 | 76.2% |
| | | 04 | | Staff studying in the country | 100 | 100 | 75 | 74.5% |
| | | 05 | | Staff studying overseas | 345 | 345 | 270 | 78.4% |
| | 20 | 00 | 00 | General Allowances | 2,280 | 2,280 | 2,392 | 104.9% |
| | | 01 | | Functional allowances | 390 | 390 | 389 | 99.8% |
| | | 02 | 00 | Technical allowances | 250 | 250 | 324 | 129.6% |
| | | | 01 | Teachers allowances | 250 | 250 | 324 | 129.6% |
| | | 03 | | Length of service allowance | 380 | 380 | 391 | 102.8% |
| | | 07 | | Living allowances | 1,260 | 1,260 | 1,289 | 102.3% |
| | | | 01 | Leaders allowances | 360 | 360 | 321 | 89.2% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 2,832 | 2,832 | 2,646 | 93.4% |
| | 20 | 00 | 00 | Family allowances | 350 | 350 | 276 | 78.8% |
| | | 01 | | Children allowances | 250 | 250 | 233 | 93.3% |
| | | 02 | | Spouse allowances | 100 | 100 | 43 | 42.6% |
| | 30 | 00 | 00 | Severance payment before retireme | 300 | 300 | 480 | 160.0% |
| | 40 | 00 | 00 | Extra work allowances | 1,887 | 1,887 | 1,640 | 86.9% |
| | | 01 | | Overtime | 480 | 480 | 397 | 82.7% |
| | | 02 | | Translation | - | - | - | |
| | | 03 | | Research and studies | - | - | - | |
| | | 04 | | Reporting & Rectification | 312 | 312 | 225 | 72.2% |
| | | 05 | | Special for teacher | 800 | 800 | 800 | 100.0% |
| | | 06 | | Surveillance | 296 | 296 | 218 | 73.9% |
| | 60 | 00 | 00 | Healthcare allowances for leadersh | 150 | 150 | 150 | 100.0% |
| | 70 | 00 | 00 | Allowances social | 145 | 145 | 100 | 69.2% |
| | | 05 | | Death allowances | 55 | 55 | 18 | 33.0% |
| | | 06 | | Medical treatment allowances | 90 | 90 | 82 | 91.3% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 7,130 | 7,130 | 6,373 | 89.4% |
| | 10 | 00 | 00 | Utilities and Purchasing | 3,778 | 3,778 | 3,271 | 86.6% |
| | | 01 | | Fuel costs | 1,204 | 1,204 | 1,467 | 121.9% |
| | | 02 | 00 | Operation costs | 1,409 | 1,409 | 950 | 67.4% |
| | | | 01 | Office supplies | 1,284 | 1,284 | 841 | 65.5% |
| | | | 02 | Printing template | 64 | 64 | 63 | 99.6% |
| | | | 03 | Magazines and newspapers | 61 | 61 | 46 | 75.7% |
| | | 03 | 00 | Uniforms | 160 | 160 | 161 | 100.4% |
| | | 04 | 00 | Purchsing of equipments | 256 | 256 | 107 | 41.9% |
| | | | 01 | Pedagogical equipments | 206 | 206 | 107 | 52.1% |
| | | 05 | 00 | Water, electricity costs | 750 | 750 | 586 | 78.1% |
| | | | 01 | Water costs | 95 | 95 | 33 | 34.8% |
| | | | 02 | Electricity costs | 655 | 655 | 553 | 84.4% |
| | 20 | 00 | 00 | Outside services | 1,223 | 1,223 | 1,148 | 93.8% |
| | | 01 | | Rental costs | 54 | 54 | 44 | 80.9% |

Ministry of Justice

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 02 | Vehicles rentals | - | - | - | |
| | | | 03 | Communication rentals | 44 | 44 | 34 | 76.5% |
| | | 02 | | Repairs and maintenance | 985 | 985 | 1,009 | 102.4% |
| | | | 01 | Office and buildings | 430 | 430 | 480 | 111.5% |
| | | | 02 | Vehicles | 225 | 225 | 199 | 88.5% |
| | | | 03 | Machines and equipments | 330 | 330 | 330 | 100.0% |
| | | 03 | | Insurance | 43 | 43 | 36 | 83.8% |
| | | | 02 | Vihicles | 43 | 43 | 36 | 83.8% |
| | | 04 | | Post and telecommunication costs | 36 | 36 | 31 | 84.1% |
| | | | 01 | Postal costs | 20 | 20 | 15 | 72.5% |
| | | | 02 | Telecommunication charges | 16 | 16 | 16 | 99.1% |
| | | 08 | | Surveillance of offices | 105 | 105 | 29 | 27.5% |
| | 30 | 00 | 00 | Travel expense | 539 | 539 | 418 | 77.6% |
| | | 01 | | In the country | 464 | 464 | 358 | 77.1% |
| | | 02 | | Overseas | 75 | 75 | 60 | 80.6% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 438 | 438 | 406 | 92.6% |
| | | 01 | | Meeting | 230 | 230 | 247 | 107.6% |
| | | 03 | | Trainning | 207 | 207 | 159 | 76.6% |
| | 50 | 00 | 00 | Guest reception costs | 192 | 192 | 174 | 90.5% |
| | | 01 | | In the country | 62 | 62 | 44 | 70.4% |
| | | 02 | | Overseas | 130 | 130 | 130 | 100.0% |
| | 60 | 00 | 00 | Souvenirs costs | 25 | 25 | 24 | 97.2% |
| | 70 | 00 | 00 | Costs for national days | 75 | 75 | 44 | 58.4% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | 859 | 859 | 888 | 103.4% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **7,670** | **7,670** | **7,620** | **99.3%** |
| | 10 | 00 | 00 | Subsidies on Politics | 3,340 | 3,340 | 3,320 | 99.4% |
| | | 02 | | Congress party | 45 | 45 | 50 | 111.1% |
| | | 03 | | Mass organizations | 45 | 45 | 30 | 66.7% |
| | | 04 | | Rural development | 2,990 | 2,990 | 2,990 | 100.0% |
| | | 07 | | Awards, medallion, orther | 260 | 260 | 250 | 96.1% |
| | 20 | 00 | 00 | Subsidies on Economics | - | - | - | |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 715 | 715 | 700 | 97.9% |
| | | 01 | | Quality improvement and developm | 15 | 15 | | |
| | | 07 | | Magazines and newspapers | 700 | 700 | 700 | 100.0% |
| | 40 | 00 | 00 | Allowances | 3,615 | 3,615 | 3,600 | 99.6% |
| | 50 | 00 | 00 | Fees and Contribution to internation | - | - | - | |
| | 60 | 00 | 00 | Indemnities | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **474** | **474** | **431** | **91.0%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 174 | 174 | 131 | 75.6% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 300 | 300 | 300 | 100.0% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **6,800** | **6,800** | **6,570** | **96.6%** |
| | | | | *** External Expenditure** | **-** | **-** | **-** | |
| | | | | *** Local Expenditure** | **6,800** | **6,800** | **6,570** | **96.6%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensio | - | - | - | |

**Ministry of Justice**

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 418 | 418 | 188 | 44.9% |
| | | 03 | | Government civil servants for projec | 188 | 188 | 188 | 99.8% |
| | | 04 | | Other project managment expenditu | 230 | 230 | | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 6,382 | 6,382 | 6,382 | 100.0% |
| | | 01 | | Building construction | 6,087 | 6,087 | 6,087 | 100.0% |

## State Budget Expenditure Implementation for Year 2023

Ministry of Planning and Investment (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **75,428** | **79,194** | **80,689** | **101.9%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 15,623 | 16,324 | 16,046 | 98.3% |
| | 10 | 00 | 00 | Basic salary | 13,491 | 14,112 | 13,904 | 98.5% |
| | | 01 | | Actiing Employees | 13,063 | 13,684 | 13,517 | 98.8% |
| | | | 01 | Full Time Employees | 12,811 | 13,422 | 13,363 | 99.6% |
| | | | 02 | Intern Employees | 252 | 262 | 154 | 58.7% |
| | | 04 | | Staff studying in the country | 84 | 84 | 81 | 96.3% |
| | | 05 | | Staff studying overseas | 344 | 344 | 306 | 89.1% |
| | 20 | 00 | 00 | General Allowances | 2,132 | 2,212 | 2,142 | 96.8% |
| | | 01 | | Functional allowances | 480 | 500 | 483 | 96.6% |
| | | 03 | | Length of service allowance | 380 | 400 | 387 | 96.9% |
| | | 07 | | Living allowances | 1,260 | 1,300 | 1,260 | 96.9% |
| | | | 01 | Leaders allowances | | 240 | 221 | 92.2% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 669 | 788 | 706 | 89.5% |
| | 10 | 00 | 00 | Others Allowances | 298 | 334 | 332 | 99.4% |
| | | 10 | | Allowance for study in Oversea | 19 | 19 | 17 | 89.2% |
| | 20 | 00 | 00 | Family allowances | 271 | 271 | 230 | 84.8% |
| | | 01 | | Children allowances | 227 | 227 | 196 | 86.2% |
| | | 02 | | Spouse allowances | 44 | 44 | 34 | 77.7% |
| | 30 | 00 | 00 | Severance payment before retireme | 70 | 70 | 31 | 43.9% |
| | 40 | 00 | 00 | Extra work allowances | 30 | 113 | 113 | 100.0% |
| | | 01 | | Overtime | 30 | 113 | 113 | 100.0% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 7,154 | 9,650 | 9,630 | 99.8% |
| | 10 | 00 | 00 | Utilities and Purchasing | 3,152 | 3,441 | 3,431 | 99.7% |
| | | 01 | | Fuel costs | 1,205 | 1,203 | 1,203 | 100.0% |
| | | 02 | 00 | Operation costs | 1,144 | 1,282 | 1,282 | 100.0% |
| | | | 01 | Office supplies | 951 | 1,153 | 1,153 | 100.0% |
| | | | 02 | Printing template | 163 | 99 | 99 | 99.8% |
| | | | 03 | Magazines and newspapers | 30 | 30 | 30 | 100.0% |
| | | 03 | 00 | Uniforms | 45 | 45 | 45 | 100.0% |
| | | 04 | 00 | Purchsing of equipments | 268 | 320 | 312 | 97.3% |
| | | | 03 | Purchasing of equipments | 268 | 312 | 312 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 489 | 591 | 589 | 99.7% |
| | | | 01 | Water costs | 35 | 56 | 56 | 100.0% |
| | | | 02 | Electricity costs | 453 | 535 | 533 | 99.7% |
| | 20 | 00 | 00 | Outside services | 1,788 | 2,409 | 2,405 | 99.8% |
| | | 01 | | Rental costs | 164 | 248 | 246 | 99.3% |
| | | | 01 | Building, house rentals | 26 | 26 | 26 | 100.0% |
| | | | 03 | Communication rentals | 98 | 94 | 93 | 98.2% |
| | | | 04 | Materials, machines and equipment | 40 | 121 | 121 | 100.0% |
| | | 02 | | Repairs and maintenance | 1,024 | 1,511 | 1,511 | 100.0% |
| | | | 01 | Office and buildings | 430 | 880 | 880 | 100.0% |
| | | | 02 | Vehicles | 239 | 231 | 231 | 100.0% |
| | | | 03 | Machines and equipments | 355 | 400 | 400 | 100.0% |
| | | 03 | | Insurance | 23 | 24 | 24 | 100.0% |

Ministry of Planning and Investment (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 02 | Vihicles | 23 | 24 | 24 | 100.0% |
| | | 04 | | Post and telecommunication costs | 127 | 139 | 137 | 98.5% |
| | | | 01 | Postal costs | 34 | 34 | 33 | 99.4% |
| | | | 02 | Telecommunication charges | 94 | 106 | 104 | 98.2% |
| | | 08 | | Surveillance of offices | 125 | 125 | 125 | 100.0% |
| | | 11 | | Orther charges | 324 | 362 | 362 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 1,307 | 2,393 | 2,387 | 99.8% |
| | | 01 | | In the country | 991 | 1,696 | 1,695 | 99.9% |
| | | 02 | | Overseas | 316 | 697 | 692 | 99.3% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 816 | 1,246 | 1,246 | 100.0% |
| | | 01 | | Meeting | 300 | 826 | 826 | 100.0% |
| | | 02 | | Seminar | 170 | 100 | 100 | 100.0% |
| | | 03 | | Trainning | 346 | 320 | 320 | 100.0% |
| | 50 | 00 | 00 | Guest reception costs | 54 | 120 | 120 | 100.0% |
| | | 01 | | In the country | 54 | 120 | 120 | 100.0% |
| | | 02 | | Overseas | - | - | - | |
| | 60 | 00 | 00 | Souvenirs costs | 20 | 20 | 20 | 100.0% |
| | 70 | 00 | 00 | Costs for national days | - | - | - | |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | 7 | 10 | 10 | 99.2% |
| | 90 | 00 | 00 | Other expendature administration | 11 | 12 | 12 | 100.0% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **1,205** | **1,205** | **1,205** | **100.0%** |
| | 10 | 00 | 00 | Subsidies on Politics | 52 | 106 | 106 | 100.0% |
| | | 02 | | Congress party | 35 | 89 | 89 | 100.0% |
| | | 03 | | Mass organizations | - | - | - | |
| | 40 | 00 | 00 | Allowances | 1,153 | 1,099 | 1,099 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to internatior | - | - | - | |
| | | 03 | | Contribution to international meetin | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **1,122** | **1,572** | **1,571** | **99.9%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 672 | 1,022 | 1,022 | 100.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 450 | 550 | 549 | 99.7% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **49,655** | **49,655** | **51,531** | **103.8%** |
| | | | | *** External Expenditure** | **42,684** | **42,684** | **44,884** | **105.2%** |
| | | | | *** Local Expenditure** | **6,971** | **6,971** | **6,647** | **95.4%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensic | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 4,383 | 4,383 | 4,382 | 100.0% |
| | | 03 | | Government civil servants for projec | 3,833 | 3,833 | 3,833 | 100.0% |
| | | 04 | | Other project managment expenditu | 550 | 550 | 550 | 99.9% |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 2,588 | 2,588 | 2,265 | 87.5% |
| | | 01 | | Building construction | 1,608 | 1,608 | 1,285 | 79.9% |
| | | 03 | | Road construction (clay roads,asph | 880 | 880 | 880 | 100.0% |

Ministry of Planning and Investment (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 12 | | Other infrastructure projects | 100 | 100 | 100 | 100.0% |

## State Budget Expenditure Implementation for Year 2023

Ministry of Finance (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **690,365** | **737,856** | **749,299** | **101.6%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 120,600 | 124,321 | 122,384 | 98.4% |
| | 10 | 00 | 00 | Basic salary | 104,881 | 108,557 | 107,309 | 98.9% |
| | | 01 | | Actiing Employees | 104,282 | 107,958 | 106,845 | 99.0% |
| | | | 01 | Full Time Employees | 103,822 | 107,480 | 106,562 | 99.1% |
| | | | 02 | Intern Employees | 460 | 478 | 283 | 59.2% |
| | | 04 | | Staff studying in the country | 123 | 123 | 61 | 49.6% |
| | | 05 | | Staff studying overseas | 476 | 476 | 403 | 84.8% |
| | 20 | 00 | 00 | General Allowances | 15,719 | 15,764 | 15,074 | 95.6% |
| | | 01 | | Functional allowances | 1,466 | 1,466 | 1,425 | 97.2% |
| | | 02 | 00 | Technical allowances | 88 | 88 | 86 | 96.9% |
| | | | 01 | Teachers allowances | 88 | 88 | 86 | 96.9% |
| | | 03 | | Length of service allowance | 4,754 | 4,799 | 4,720 | 98.3% |
| | | 04 | | Hardwork and toxic | 185 | 185 | 180 | 97.6% |
| | | 05 | | Difficult and hazardous assigment | 405 | 405 | 399 | 98.5% |
| | | 06 | | Techer allowances | - | - | - | |
| | | 07 | | Living allowances | 8,820 | 8,820 | 8,265 | 93.7% |
| | | | 01 | Leaders allowances | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 15,368 | 16,106 | 14,856 | 92.2% |
| | 10 | 00 | 00 | Others Allowances | 3,979 | 4,186 | 3,735 | 89.2% |
| | | 08 | | Allowance for voluntaries | 3,934 | 4,141 | 3,735 | 90.2% |
| | | | 01 | General Village | 3,934 | 4,141 | 3,735 | 90.2% |
| | | 10 | | Allowance for study in Oversea | 45 | 45 | - | 0.0% |
| | 20 | 00 | 00 | Family allowances | 3,352 | 3,352 | 3,024 | 90.2% |
| | | 01 | | Children allowances | 2,802 | 2,802 | 2,513 | 89.7% |
| | | 02 | | Spouse allowances | 550 | 550 | 510 | 92.8% |
| | 30 | 00 | 00 | Severance payment before retirement | 1,000 | 1,974 | 1,972 | 99.9% |
| | 40 | 00 | 00 | Extra work allowances | 6,987 | 6,544 | 6,075 | 92.8% |
| | | 01 | | Overtime | 4,352 | 3,964 | 3,798 | 95.8% |
| | | 02 | | Translation | 72 | 19 | 9 | 45.1% |
| | | 03 | | Research and studies | 390 | 432 | 142 | 32.8% |
| | | 04 | | Reporting & Rectification | 230 | 186 | 186 | 100.0% |
| | | 05 | | Special for teacher | 1,392 | 1,392 | 1,392 | 100.0% |
| | | 06 | | Surveillance | 550 | 550 | 549 | 99.8% |
| | 50 | 00 | 00 | Other allowances | 45 | 45 | 45 | 100.0% |
| | | 03 | 00 | Allowances for Local students in training | 45 | 45 | 45 | 100.0% |
| | | | 01 | Food costs | 25 | 25 | 25 | 100.0% |
| | | | 02 | Traveling costs | 20 | 20 | 20 | 100.0% |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 118,899 | 154,399 | 152,683 | 98.9% |
| | 10 | 00 | 00 | Utilities and Purchasing | 63,814 | 89,550 | 88,720 | 99.1% |
| | | 01 | | Fuel costs | 7,190 | 6,915 | 6,810 | 98.5% |
| | | 02 | 00 | Operation costs | 38,690 | 60,387 | 60,221 | 99.7% |
| | | | 01 | Office supplies | 9,230 | 11,038 | 10,980 | 99.5% |
| | | | 02 | Printing template | 27,251 | 47,943 | 47,900 | 99.9% |
| | | | 03 | Magazines and newspapers | 2,209 | 1,406 | 1,340 | 95.3% |
| | | 03 | 00 | Uniforms | 5,257 | 5,389 | 5,389 | 100.0% |
| | | 04 | 00 | Purchsing of equipments | 6,636 | 10,489 | 10,488 | 100.0% |
| | | | 01 | Pedagogical equipments | 50 | 60 | 60 | 100.0% |
| | | | 03 | Purchasing of equipments | 6,583 | 10,426 | 10,425 | 100.0% |
| | | | 04 | Purchasing of medical drugs | 3 | 3 | 3 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 6,041 | 6,371 | 5,812 | 91.2% |
| | | | 01 | Water costs | 821 | 799 | 612 | 76.5% |

Ministry of Finance (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 02 | Electricity costs | 5,220 | 5,572 | 5,201 | 93.3% |
| | 20 | 00 | 00 | Outside services | 22,562 | 28,885 | 28,647 | 99.2% |
| | | 01 | | Rental costs | 8,039 | 8,444 | 8,441 | 100.0% |
| | | | 01 | Building, house rentals | 515 | 675 | 675 | 100.0% |
| | | | 02 | Vehicles rentals | 90 | 385 | 385 | 100.0% |
| | | | 03 | Communication rentals | 7,195 | 7,135 | 7,132 | 100.0% |
| | | | 04 | Materials, machines and equipments | 173 | 182 | 182 | 99.9% |
| | | | 05 | Equipment rentals and others | 67 | 67 | 67 | 100.0% |
| | | 02 | | Repairs and maintenance | 12,197 | 17,400 | 17,246 | 99.1% |
| | | | 01 | Office and buildings | 7,630 | 11,827 | 11,721 | 99.1% |
| | | | 02 | Vehicles | 2,054 | 2,237 | 2,209 | 98.7% |
| | | | 03 | Machines and equipments | 2,311 | 3,136 | 3,117 | 99.4% |
| | | | 09 | Orthers | 202 | 200 | 200 | 99.9% |
| | | 03 | | Insurance | 304 | 341 | 330 | 96.9% |
| | | | 01 | Office | - | - | - | |
| | | | 02 | Vihicles | 304 | 341 | 330 | 96.9% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 761 | 895 | 851 | 95.1% |
| | | | 01 | Postal costs | 259 | 442 | 427 | 96.4% |
| | | | 02 | Telecommunication charges | 502 | 453 | 424 | 93.7% |
| | | 05 | | Material transportation costs | 395 | 430 | 430 | 100.0% |
| | | 06 | | Bank service charges | 136 | 128 | 125 | 98.0% |
| | | 07 | | translate service charges | 46 | 572 | 567 | 99.1% |
| | | 08 | | Surveillance of offices | 646 | 637 | 618 | 97.1% |
| | | 11 | | Orther charges | 38 | 38 | 38 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 13,656 | 16,641 | 16,517 | 99.3% |
| | | 01 | | In the country | 10,916 | 11,715 | 11,598 | 99.0% |
| | | 02 | | Overseas | 2,740 | 4,926 | 4,919 | 99.9% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 12,843 | 11,945 | 11,664 | 97.7% |
| | | 01 | | Meeting | 2,786 | 3,371 | 3,276 | 97.2% |
| | | 02 | | Seminar | 234 | 234 | 184 | 78.7% |
| | | 03 | | Trainning | 9,823 | 8,340 | 8,204 | 98.4% |
| | 50 | 00 | 00 | Guest reception costs | 3,520 | 4,675 | 4,493 | 96.1% |
| | | 01 | | In the country | 2,885 | 4,001 | 3,940 | 98.5% |
| | | 02 | | Overseas | 635 | 674 | 552 | 81.9% |
| | 60 | 00 | 00 | Souvenirs costs | 348 | 438 | 435 | 99.1% |
| | 70 | 00 | 00 | Costs for national days | 265 | 188 | 180 | 95.9% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 53,413 | 60,117 | 59,893 | 99.6% |
| | 10 | 00 | 00 | Subsidies on Politics | 987 | 998 | 929 | 93.0% |
| | | 02 | | Congress party | 200 | 90 | 89 | 98.9% |
| | | 03 | | Mass organizations | 612 | 493 | 426 | 86.5% |
| | | 07 | | Awards, medallion, orther | 85 | 296 | 296 | 100.0% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 100 | 105 | 100 | 95.2% |
| | | 01 | | Quality improvement and development of e | 100 | 105 | 100 | 95.2% |
| | | 07 | | Magazines and newspapers | - | - | - | |
| | 40 | 00 | 00 | Allowances | 51,912 | 58,778 | 58,628 | 99.7% |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 7,911 | 8,739 | 8,578 | 98.2% |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 1,269 | 1,584 | 1,584 | 100.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, comput | 6,642 | 7,155 | 6,994 | 97.8% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 374,174 | 374,174 | 390,905 | 104.5% |
| | | | | * External Expenditure | 363,574 | 363,574 | 382,313 | 105.2% |
| | | | | * Local Expenditure | 10,600 | 10,600 | 8,592 | 81.1% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |

Ministry of Finance (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 30 | 00 | 00 | Basic survey and technical extensions | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 9,500 | 9,500 | 7,492 | 78.9% |
| | | 01 | | Building construction | 9,500 | 9,500 | 7,492 | 78.9% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Agriculture and Forestry (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **2,407,797** | **2,424,015** | **2,533,060** | **104.5%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 52,150 | 53,198 | 51,932 | 97.6% |
| | 10 | 00 | 00 | Basic salary | 46,645 | 46,793 | 45,803 | 97.9% |
| | | 01 | | Actiing Employees | 45,445 | 45,545 | 44,727 | 98.2% |
| | | | 01 | Full Time Employees | 45,000 | 45,000 | 44,297 | 98.4% |
| | | | 02 | Intern Employees | 445 | 545 | 430 | 78.9% |
| | | 04 | | Staff studying in the country | 200 | 248 | 138 | 55.5% |
| | | 05 | | Staff studying overseas | 1,000 | 1,000 | 939 | 93.9% |
| | 20 | 00 | 00 | General Allowances | 5,505 | 6,405 | 6,129 | 95.7% |
| | | 01 | | Functional allowances | 950 | 950 | 875 | 92.1% |
| | | 02 | 00 | Technical allowances | 132 | 132 | 124 | 93.7% |
| | | | 01 | Teachers allowances | 126 | 126 | 118 | 93.4% |
| | | | 03 | Assembly members | 6 | 6 | 6 | 100.0% |
| | | 03 | | Length of service allowance | 1,750 | 1,750 | 1,648 | 94.2% |
| | | 04 | | Hardwork and toxic | 50 | 50 | 43 | 85.8% |
| | | 07 | | Living allowances | 2,623 | 3,523 | 3,439 | 97.6% |
| | | | 01 | Leaders allowances | 23 | 23 | 22 | 95.5% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 11,050 | 11,920 | 10,199 | 85.6% |
| | 10 | 00 | 00 | Others Allowances | 230 | 230 | 73 | 31.6% |
| | | 10 | | Allowance for study in Oversea | 230 | 230 | 73 | 31.6% |
| | 20 | 00 | 00 | Family allowances | 1,150 | 1,150 | 903 | 78.6% |
| | | 01 | | Children allowances | 950 | 950 | 719 | 75.7% |
| | | 02 | | Spouse allowances | 200 | 200 | 184 | 92.0% |
| | 30 | 00 | 00 | Severance payment before retiremen | 600 | 750 | 747 | 99.7% |
| | 40 | 00 | 00 | Extra work allowances | 4,600 | 5,150 | 5,146 | 99.9% |
| | | 01 | | Overtime | 1,800 | 2,350 | 2,346 | 99.8% |
| | | 03 | | Research and studies | 2,650 | 2,650 | 2,650 | 100.0% |
| | | 06 | | Surveillance | 150 | 150 | 150 | 100.0% |
| | 50 | 00 | 00 | Other allowances | 4,470 | 4,640 | 3,330 | 71.8% |
| | | 01 | 00 | Allowances for the students in the co | 2,000 | 2,000 | 729 | 36.5% |
| | | | 03 | Intermediate students | - | - | - | |
| | | | 04 | Higher students | 2,000 | 2,000 | 729 | 36.5% |
| | | 03 | 00 | Allowances for Local students in trair | 2,373 | 2,543 | 2,520 | 99.1% |
| | | | 01 | Food costs | 1,770 | 1,870 | 1,866 | 99.8% |
| | | | 02 | Traveling costs | 603 | 673 | 654 | 97.2% |
| | | 06 | 00 | Transportation cost for students | 97 | 97 | 80 | 82.9% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 5,400 | 6,700 | 6,459 | 96.4% |
| | 10 | 00 | 00 | Utilities and Purchasing | 4,527 | 5,382 | 5,179 | 96.2% |
| | | 01 | | Fuel costs | 3,600 | 3,645 | 3,627 | 99.5% |
| | | 02 | 00 | Operation costs | 191 | 531 | 528 | 99.4% |
| | | | 01 | Office supplies | 172 | 372 | 371 | 99.9% |
| | | | 02 | Printing template | - | - | - | |
| | | | 03 | Magazines and newspapers | 20 | 160 | 157 | 98.1% |
| | | 03 | 00 | Uniforms | 3 | 3 | 3 | 100.0% |
| | | 04 | 00 | Purchsing of equipments | 248 | 248 | 186 | 75.1% |
| | | | 01 | Pedagogical equipments | 154 | 154 | 94 | 60.8% |
| | | | 02 | Medical equipments | - | - | - | |
| | | | 03 | Purchasing of equipments | 94 | 94 | 92 | 98.8% |
| | | 05 | 00 | Water, electricity costs | 255 | 955 | 836 | 87.5% |
| | | | 01 | Water costs | 335 | 405 | 351 | 86.7% |
| | | | 02 | Electricity costs | 150 | 550 | 484 | 88.1% |
| | 20 | 00 | 00 | Outside services | 858 | 1,303 | 1,265 | 97.0% |

Ministry of Agriculture and Forestry (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 01 | | Rental costs | 103 | 211 | 211 | 100.0% |
| | | | 03 | Communication rentals | 103 | 211 | 211 | 100.0% |
| | | 02 | | Repairs and maintenance | 725 | 1,025 | 1,000 | 97.5% |
| | | | 01 | Office and buildings | 12 | 12 | 8 | 66.7% |
| | | | 02 | Vehicles | 195 | 495 | 474 | 95.7% |
| | | | 03 | Machines and equipments | 18 | 18 | 18 | 100.0% |
| | | 03 | | Insurance | | 20 | 20 | 100.0% |
| | | | 02 | Vihicles | | 20 | 20 | 100.0% |
| | | 04 | | Post and telecommunication costs | | 18 | 17 | 99.6% |
| | | | 01 | Postal costs | | 18 | 17 | 99.6% |
| | | | 02 | Telecommunication charges | - | - | - | |
| | | 08 | | Surveillance of offices | 30 | 30 | 17 | 56.1% |
| | 30 | 00 | 00 | Travel expense | - | - | - | |
| | | 01 | | In the country | - | - | - | |
| | | 02 | | Overseas | - | - | - | |
| | 40 | 00 | 00 | Costs for meetings and seminar | 15 | 15 | 15 | 98.2% |
| | | 01 | | Meeting | - | - | - | |
| | | 03 | | Trainning | 15 | 15 | 15 | 98.2% |
| | 50 | 00 | 00 | Guest reception costs | - | - | - | |
| | | 01 | | In the country | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | - | - | - | |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **17,054** | **20,054** | **19,267** | **96.1%** |
| | 20 | 00 | 00 | Subsidies on Economics | 15,874 | 18,524 | 17,761 | 95.9% |
| | | 03 | | Goods Production promotion | 15,784 | 18,434 | 17,671 | 95.9% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 1,180 | 1,530 | 1,507 | 98.5% |
| | | 01 | | Quality improvement and developme | 1,180 | 1,530 | 1,507 | 98.5% |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **300** | **300** | **300** | **99.9%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | - | - | - | |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 300 | 300 | 300 | 99.9% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **2,321,843** | **2,321,843** | **2,434,903** | **104.9%** |
| | | | | *** External Expenditure** | **2,194,043** | **2,194,043** | **2,307,130** | **105.2%** |
| | | | | *** Local Expenditure** | **127,800** | **127,800** | **127,773** | **100.0%** |
| | 10 | 00 | 00 | Land development | 300 | 300 | 300 | 100.0% |
| | 20 | 00 | 00 | Land compensation | 50 | 50 | 50 | 100.0% |
| | 30 | 00 | 00 | Basic survey and technical extension | 2,297 | 2,297 | 2,297 | 100.0% |
| | 40 | 00 | 00 | Fee for designs | 875 | 875 | 850 | 97.1% |
| | 50 | 00 | 00 | Project management | 5,900 | 5,900 | 5,900 | 100.0% |
| | | 03 | | Government civil servants for project | 5,740 | 5,740 | 5,740 | 100.0% |
| | | 04 | | Other project managment expenditur | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 114,195 | 114,195 | 114,193 | 100.0% |
| | | 01 | | Building construction | 7,164 | 7,164 | 7,163 | 100.0% |
| | | 02 | | Bridge construction | 942 | 942 | 942 | 100.0% |
| | | 03 | | Road construction (clay roads,asphal | 22,070 | 22,070 | 22,070 | 100.0% |
| | | 07 | | Water supplied Projcts ( reservoir , pi | 2,845 | 2,845 | 2,844 | 100.0% |
| | | 08 | | Electricity supplied projects (electrici | 1,260 | 1,260 | 1,260 | 100.0% |
| | | 11 | | Irrigation projects | 79,914 | 79,914 | 79,914 | 100.0% |
| | 90 | 00 | 00 | Purchase | 4,183 | 4,183 | 4,183 | 100.0% |
| | | 03 | | Heavy machines (earth excavation ) | - | - | - | |
| | | 06 | | Purchase of other fixed assets | - | - | - | |
| | | 07 | 00 | Renovation and overhaul | 3,983 | 3,983 | 3,983 | 100.0% |
| | | | 01 | Buildings | 2,363 | 2,363 | 2,363 | 100.0% |

Ministry of Agriculture and Forestry (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 03 | Road maintenance (clay roads, asph | 120 | 120 | 120 | 100.0% |
| | | | 07 | Water supplied station maintenance | - | - | - | |
| | | | 11 | Irrigation maintenance | 1,500 | 1,500 | 1,500 | 100.0% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Public Works and Transport (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **6,100,499** | **6,094,057** | **6,261,720** | **102.8%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subis | 26,900 | 27,613 | 23,796 | 86.2% |
| | 10 | 00 | 00 | Basic salary | 23,548 | 23,597 | 20,811 | 88.2% |
| | | 01 | | Actiing Employees | 22,681 | 22,681 | 20,374 | 89.8% |
| | | | 01 | Full Time Employees | 22,411 | 22,411 | 20,257 | 90.4% |
| | | | 02 | Intern Employees | 270 | 270 | 117 | 43.3% |
| | | 02 | | Salary for promoted staff | 40 | 40 | 5 | 13.5% |
| | | 04 | | Staff studying in the country | 65 | 94 | 82 | 87.3% |
| | | 05 | | Staff studying overseas | 762 | 782 | 350 | 44.7% |
| | 20 | 00 | 00 | General Allowances | 3,352 | 4,016 | 2,985 | 74.3% |
| | | 01 | | Functional allowances | 669 | 669 | 557 | 83.3% |
| | | 03 | | Length of service allowance | 1,052 | 1,052 | 781 | 74.2% |
| | | 04 | | Hardwork and toxic | 28 | 28 | 20 | 72.1% |
| | | 07 | | Living allowances | 1,596 | 2,261 | 1,621 | 71.7% |
| | | | 01 | Leaders allowances | 149 | 149 | 80 | 53.9% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 6,112 | 6,307 | 5,393 | 85.5% |
| | 20 | 00 | 00 | Family allowances | 535 | 535 | 421 | 78.7% |
| | | 01 | | Children allowances | 408 | 408 | 336 | 82.3% |
| | | 02 | | Spouse allowances | 127 | 127 | 85 | 67.2% |
| | 30 | 00 | 00 | Severance payment before retir | 405 | 600 | 385 | 64.2% |
| | 40 | 00 | 00 | Extra work allowances | 5,142 | 5,142 | 4,586 | 89.2% |
| | | 01 | | Overtime | 150 | 150 | - | 0.0% |
| | | 06 | | Surveillance | 4,992 | 4,992 | 4,586 | 91.9% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 84,009 | 84,009 | 81,876 | 97.5% |
| | 10 | 00 | 00 | Utilities and Purchasing | 25,692 | 23,386 | 23,160 | 99.0% |
| | | 01 | | Fuel costs | 5,124 | 5,224 | 5,150 | 98.6% |
| | | 02 | 00 | Operation costs | 6,803 | 6,427 | 6,280 | 97.7% |
| | | | 01 | Office supplies | 3,715 | 3,808 | 3,749 | 98.4% |
| | | | 02 | Printing template | 2,756 | 2,367 | 2,301 | 97.2% |
| | | | 03 | Magazines and newspapers | 332 | 253 | 230 | 91.2% |
| | | 03 | 00 | Uniforms | 1,576 | 1,456 | 1,453 | 99.8% |
| | | 05 | 00 | Water, electricity costs | 12,189 | 10,278 | 10,276 | 100.0% |
| | | | 01 | Water costs | 1,582 | 1,559 | 1,558 | 99.9% |
| | | | 02 | Electricity costs | 10,607 | 8,719 | 8,719 | 100.0% |
| | 20 | 00 | 00 | Outside services | 49,091 | 48,490 | 46,810 | 96.5% |
| | | 01 | | Rental costs | 7,984 | 9,089 | 8,641 | 95.1% |
| | | | 03 | Communication rentals | 1,186 | 1,820 | 1,373 | 75.4% |
| | | | 04 | Materials, machines and equipn | 6,798 | 7,269 | 7,268 | 100.0% |
| | | 02 | | Repairs and maintenance | 19,250 | 19,824 | 19,614 | 98.9% |
| | | | 01 | Office and buildings | 9,696 | 10,520 | 10,520 | 100.0% |
| | | | 02 | Vehicles | 4,187 | 4,204 | 4,061 | 96.6% |
| | | | 03 | Machines and equipments | 4,586 | 4,826 | 4,759 | 98.6% |
| | | 03 | | Insurance | 709 | 681 | 319 | 46.8% |
| | | | 01 | Office | 261 | 261 | - | 0.0% |
| | | | 02 | Vihicles | 449 | 421 | 319 | 75.8% |
| | | 04 | | Post and telecommunication co | 647 | 520 | 236 | 45.4% |
| | | | 01 | Postal costs | 276 | 169 | 97 | 57.3% |
| | | | 02 | Telecommunication charges | 371 | 352 | 139 | 39.7% |

Ministry of Public Works and Transport

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 11 | | Orther charges | 20,256 | 18,145 | 17,784 | 98.0% |
| | 30 | 00 | 00 | Travel expense | 5,927 | 8,073 | 8,073 | 100.0% |
| | | 01 | | In the country | 4,959 | 5,239 | 5,239 | 100.0% |
| | | 02 | | Overseas | 967 | 2,834 | 2,834 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 713 | 1,442 | 1,387 | 96.1% |
| | | 01 | | Meeting | 713 | 1,387 | 1,387 | 100.0% |
| | | 02 | | Seminar | - | 56 | - | 0.0% |
| | | 03 | | Trainning | - | - | - | |
| | 50 | 00 | 00 | Guest reception costs | 2,189 | 2,233 | 2,119 | 94.9% |
| | | 01 | | In the country | 1,923 | 1,867 | 1,866 | 99.9% |
| | | 02 | | Overseas | 266 | 366 | 253 | 69.1% |
| | 60 | 00 | 00 | Souvenirs costs | 27 | 24 | 14 | 59.0% |
| | 70 | 00 | 00 | Costs for national days | 37 | 37 | 29 | 78.4% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and se | 70 | 32 | - | 0.0% |
| | 90 | 00 | 00 | Other expendature administratio | 264 | 292 | 285 | 97.7% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **6,600** | **8,200** | **8,166** | **99.6%** |
| | 10 | 00 | 00 | Subsidies on Politics | - | - | - | |
| | | 03 | | Mass organizations | - | - | - | |
| | 40 | 00 | 00 | Allowances | 6,600 | 8,200 | 8,166 | 99.6% |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **8,000** | **8,000** | **8,000** | **100.0%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 6,865 | 6,763 | 6,763 | 100.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, cha | 1,135 | 1,237 | 1,237 | 100.0% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **5,968,878** | **5,959,928** | **6,134,488** | **102.9%** |
| | | | | *** External Expenditure** | **4,897,969** | **4,897,969** | **5,150,426** | **105.2%** |
| | | | | *** Local Expenditure** | **1,070,909** | **1,061,959** | **984,062** | **92.7%** |
| | 10 | 00 | 00 | Land development | 4,295 | 4,295 | 4,275 | 99.5% |
| | 20 | 00 | 00 | Land compensation | 53,548 | 74,628 | 49,019 | 65.7% |
| | 30 | 00 | 00 | Basic survey and technical exte | 1,385 | 1,385 | 1,173 | 84.6% |
| | 40 | 00 | 00 | Fee for designs | 1,546 | 1,546 | 1,386 | 89.6% |
| | 50 | 00 | 00 | Project management | 11,224 | 10,836 | 9,715 | 89.7% |
| | | 02 | | Project's national consultants | 3,476 | 3,476 | 2,693 | 77.5% |
| | | 03 | | Government civil servants for pr | 2,141 | 1,872 | 1,594 | 85.1% |
| | | 04 | | Other project managment exper | 5,607 | 5,487 | 5,428 | 98.9% |
| | 60 | 00 | 00 | Computer Software | 50 | 50 | 50 | 100.0% |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 331,738 | 302,455 | 282,357 | 93.4% |
| | | 01 | | Building construction | 13,050 | 3,050 | 3,050 | 100.0% |
| | | 02 | | Bridge construction | 31,940 | 31,940 | 31,940 | 100.0% |
| | | 03 | | Road construction (clay roads,a | 261,744 | 242,461 | 223,063 | 92.0% |
| | | 06 | | Embankment construction | 19,807 | 19,807 | 19,107 | 96.5% |
| | | 07 | | Water supplied Projcts ( reservo | 3,397 | 3,397 | 3,397 | 100.0% |
| | | 12 | | Other infrastructure projects | 1,700 | 1,700 | 1,700 | 100.0% |
| | 90 | 00 | 00 | Purchase | 667,122 | 666,764 | 636,088 | 95.4% |
| | | 02 | | Machines and equipments | 3,736 | 3,377 | 3,277 | 97.0% |
| | | 07 | 00 | Renovation and overhaul | 663,387 | 663,387 | 632,811 | 95.4% |
| | | | 01 | Buildings | - | - | - | |
| | | | 02 | Bridges | - | - | - | |
| | | | 03 | Road maintenance (clay roads, | 58,332 | 58,332 | 31,219 | 53.5% |
| | | | 09 | Telecommunication station mai | - | - | - | |

## State Budget Expenditure Implementation for Year 2023

Ministry of Energy and Mining (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **529,316** | **344,003** | **349,200** | **101.5%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 12,050 | 13,745 | 12,442 | 90.5% |
| | 10 | 00 | 00 | Basic salary | 10,417 | 12,042 | 10,789 | 89.6% |
| | | 01 | | Actiing Employees | 10,003 | 11,548 | 10,311 | 89.3% |
| | | | 01 | Full Time Employees | 9,831 | 11,341 | 10,210 | 90.0% |
| | | | 02 | Intern Employees | 172 | 207 | 100 | 48.4% |
| | | 04 | | Staff studying in the country | 84 | 84 | 80 | 95.4% |
| | | 05 | | Staff studying overseas | 330 | 410 | 399 | 97.2% |
| | 20 | 00 | 00 | General  Allowances | 1,633 | 1,703 | 1,652 | 97.0% |
| | | 01 | | Functional allowances | 372 | 374 | 370 | 99.0% |
| | | 02 | 00 | Technical allowances | 6 | 6 | 6 | 100.0% |
| | | | 03 | Assembly members | 6 | 6 | 6 | 100.0% |
| | | 03 | | Length of service allowance | 268 | 308 | 274 | 88.9% |
| | | 04 | | Hardwork and toxic | 7 | 11 | 7 | 66.2% |
| | | 07 | | Living allowances | 980 | 1,004 | 995 | 99.1% |
| | | | 01 | Leaders allowances | 160 | 184 | 177 | 96.1% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 410 | 410 | 216 | 52.7% |
| | 10 | 00 | 00 | Others Allowances | 135 | 135 | 21 | 15.4% |
| | | 10 | | Allowance for study in Oversea | 135 | 135 | 21 | 15.4% |
| | 20 | 00 | 00 | Family allowances | 225 | 225 | 185 | 82.4% |
| | | 01 | | Children allowances | 175 | 175 | 153 | 87.5% |
| | | 02 | | Spouse allowances | 50 | 50 | 32 | 64.7% |
| | 30 | 00 | 00 | Severance payment before retireme | 50 | 50 | 10 | 19.7% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 29,640 | 43,840 | 43,649 | 99.6% |
| | 10 | 00 | 00 | Utilities and Purchasing | 5,648 | 8,712 | 8,672 | 99.5% |
| | | 01 | | Fuel costs | 990 | 1,211 | 1,211 | 100.0% |
| | | 02 | 00 | Operation costs | 1,760 | 4,320 | 4,292 | 99.4% |
| | | | 01 | Office supplies | 1,400 | 3,900 | 3,899 | 100.0% |
| | | | 02 | Printing template | 300 | 300 | 300 | 100.0% |
| | | | 03 | Magazines and newspapers | 60 | 120 | 93 | 77.5% |
| | | 03 | 00 | Uniforms | 98 | 98 | 90 | 92.0% |
| | | 04 | 00 | Purchsing of equipments | 1,700 | 1,900 | 1,900 | 100.0% |
| | | | 03 | Purchasing of equipments | 1,700 | 1,900 | 1,900 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 1,100 | 1,183 | 1,178 | 99.6% |
| | | | 01 | Water costs | 100 | 60 | 55 | 92.5% |
| | | | 02 | Electricity costs | 1,000 | 1,123 | 1,123 | 100.0% |
| | 20 | 00 | 00 | Outside services | 8,067 | 11,906 | 11,900 | 99.9% |
| | | 01 | | Rental costs | 594 | 800 | 800 | 100.0% |
| | | | 03 | Communication rentals | 244 | 315 | 315 | 100.0% |
| | | | 05 | Equipment rentals and others | - | - | - | |
| | | 02 | | Repairs and maintenance | 3,052 | 6,459 | 6,458 | 100.0% |
| | | | 01 | Office and buildings | 1,500 | 3,116 | 3,116 | 100.0% |
| | | | 02 | Vehicles | 1,252 | 2,570 | 2,570 | 100.0% |
| | | | 03 | Machines and equipments | 300 | 773 | 772 | 99.9% |
| | | 03 | | Insurance | 32 | 32 | 32 | 99.9% |
| | | | 02 | Vihicles | 32 | 32 | 32 | 99.9% |
| | | 04 | | Post and telecommunication costs | 155 | 128 | 123 | 95.8% |
| | | | 01 | Postal costs | 47 | 50 | 45 | 89.7% |
| | | | 02 | Telecommunication charges | 108 | 78 | 78 | 99.7% |

Ministry of Energy and Mining

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 07 | | translate service charges | - | - | - | |
| | | 09 | | Domestic consultation charges | - | - | - | |
| | | 11 | | Orther charges | 4,148 | 4,375 | 4,375 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 9,523 | 16,185 | 16,063 | 99.2% |
| | | 01 | | In the country | 9,023 | 13,004 | 13,003 | 100.0% |
| | | 02 | | Overseas | 500 | 3,182 | 3,060 | 96.2% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 6,202 | 6,836 | 6,814 | 99.7% |
| | | 01 | | Meeting | 3,786 | 4,520 | 4,509 | 99.8% |
| | | 03 | | Trainning | 2,417 | 2,317 | 2,304 | 99.5% |
| | 50 | 00 | 00 | Guest reception costs | - | - | - | |
| | | 01 | | In the country | - | - | - | |
| | | 02 | | Overseas | - | - | - | |
| | 60 | 00 | 00 | Souvenirs costs | 70 | 70 | 70 | 100.0% |
| | 70 | 00 | 00 | Costs for national days | 30 | 30 | 30 | 100.0% |
| | 90 | 00 | 00 | Other expendature administration | 100 | 100 | 100 | 100.0% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 1,650 | 1,675 | 1,671 | 99.7% |
| | 10 | 00 | 00 | Subsidies on Politics | 35 | 60 | 60 | 99.4% |
| | | 02 | | Congress party | - | 25 | 25 | 98.6% |
| | | 07 | | Awards, medallion, orther | 35 | 35 | 35 | 100.0% |
| | 20 | 00 | 00 | Subsidies on Economics | 1,024 | 1,024 | 1,020 | 99.6% |
| | | 08 | | Others | 1,024 | 1,024 | 1,020 | 99.6% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 375 | 375 | 375 | 100.0% |
| | | 07 | | Magazines and newspapers | 375 | 375 | 375 | 100.0% |
| | 40 | 00 | 00 | Allowances | 216 | 216 | 216 | 100.0% |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 2,000 | 3,200 | 3,200 | 100.0% |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | - | - | - | |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 2,000 | 3,200 | 3,200 | 100.0% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 483,566 | 281,133 | 288,023 | 102.5% |
| | | | | * External Expenditure | 457,356 | 254,923 | 268,063 | 105.2% |
| | | | | * Local Expenditure | 26,210 | 26,210 | 19,960 | 76.2% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensic | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 102 | 102 | 102 | 100.0% |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 26,083 | 26,083 | 19,833 | 76.0% |
| | | 01 | | Building construction | 6,495 | 6,495 | 245 | 3.8% |
| | | 08 | | Electricity supplied projects (electri | 19,588 | 19,588 | 19,588 | 100.0% |
| | 90 | 00 | 00 | Purchase | 25 | 25 | 25 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | 25 | 25 | 25 | 100.0% |
| | | | 01 | Buildings | 25 | 25 | 25 | 100.0% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Industry and Commerce (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **318,133** | **327,619** | **341,056** | **104.1%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 16,350 | 17,807 | 17,503 | 98.3% |
| | 10 | 00 | 00 | Basic salary | 14,299 | 15,551 | 15,264 | 98.2% |
| | | 01 | | Actiing Employees | 13,829 | 15,081 | 14,973 | 99.3% |
| | | | 01 | Full Time Employees | 13,709 | 14,961 | 14,920 | 99.7% |
| | | | 02 | Intern Employees | 120 | 120 | 53 | 44.0% |
| | | 04 | | Staff studying in the country | 100 | 100 | 89 | 88.8% |
| | | 05 | | Staff studying overseas | 370 | 370 | 202 | 54.6% |
| | 20 | 00 | 00 | General Allowances | 2,051 | 2,256 | 2,239 | 99.3% |
| | | 01 | | Functional allowances | 500 | 525 | 521 | 99.3% |
| | | 02 | 00 | Technical allowances | - | - | - | |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 400 | 404 | 399 | 98.7% |
| | | 07 | | Living allowances | 1,150 | 1,326 | 1,319 | 99.4% |
| | | | 01 | Leaders allowances | 150 | 180 | 179 | 99.3% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 425 | 425 | 367 | 86.3% |
| | 10 | 00 | 00 | Others Allowances | 20 | 20 | 20 | 100.0% |
| | | 10 | | Allowance for study in Oversea | 20 | 20 | 20 | 100.0% |
| | 20 | 00 | 00 | Family allowances | 300 | 300 | 255 | 84.9% |
| | | 01 | | Children allowances | 250 | 250 | 216 | 86.6% |
| | | 02 | | Spouse allowances | 50 | 50 | 38 | 76.4% |
| | 30 | 00 | 00 | Severance payment before retireme | 85 | 85 | 72 | 85.0% |
| | 40 | 00 | 00 | Extra work allowances | 20 | 20 | 20 | 100.0% |
| | | 04 | | Reporting & Rectification | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 6,898 | 8,998 | 8,845 | 98.3% |
| | 10 | 00 | 00 | Utilities and Purchasing | 3,479 | 3,255 | 3,248 | 99.8% |
| | | 01 | | Fuel costs | 1,180 | 1,137 | 1,137 | 100.0% |
| | | 02 | 00 | Operation costs | 1,565 | 1,370 | 1,363 | 99.5% |
| | | | 01 | Office supplies | 560 | 557 | 557 | 100.0% |
| | | | 02 | Printing template | 990 | 794 | 787 | 99.2% |
| | | | 03 | Magazines and newspapers | 15 | 19 | 19 | 100.0% |
| | | 04 | 00 | Purchsing of equipments | - | - | - | |
| | | | 01 | Pedagogical equipments | - | - | - | |
| | | 05 | 00 | Water, electricity costs | 648 | 748 | 748 | 100.0% |
| | | | 01 | Water costs | 48 | 48 | 48 | 100.0% |
| | | | 02 | Electricity costs | 600 | 700 | 700 | 100.0% |
| | 20 | 00 | 00 | Outside services | 1,790 | 2,143 | 2,087 | 97.4% |
| | | 01 | | Rental costs | 250 | 250 | 244 | 97.5% |
| | | 02 | | Repairs and maintenance | 933 | 1,253 | 1,252 | 99.9% |
| | | | 01 | Office and buildings | 380 | 515 | 514 | 99.8% |
| | | | 02 | Vehicles | 203 | 398 | 398 | 100.0% |
| | | | 03 | Machines and equipments | 290 | 255 | 255 | 100.0% |
| | | 03 | | Insurance | 19 | 26 | 22 | 83.4% |
| | | | 01 | Office | - | - | - | |

Ministry of Industry and Commerce

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 02 | Vihicles | 19 | 26 | 22 | 83.4% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 99 | 130 | 108 | 82.8% |
| | | | 01 | Postal costs | 9 | 20 | 12 | 57.5% |
| | | | 02 | Telecommunication charges | 90 | 110 | 96 | 87.3% |
| | | 05 | | Material transportation costs | - | - | - | |
| | | 08 | | Surveillance of offices | 189 | 214 | 200 | 93.6% |
| | | 09 | | Domestic consultation charges | - | - | - | |
| | | 10 | | External consultation charges | - | - | - | |
| | | 11 | | Orther charges | 300 | 270 | 262 | 96.9% |
| | 30 | 00 | 00 | Travel expense | 870 | 1,646 | 1,645 | 100.0% |
| | | 01 | | In the country | 800 | 1,296 | 1,295 | 100.0% |
| | | 02 | | Overseas | 70 | 350 | 350 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 575 | 1,662 | 1,654 | 99.5% |
| | | 01 | | Meeting | 495 | 1,282 | 1,280 | 99.8% |
| | | 02 | | Seminar | - | - | - | |
| | | 03 | | Trainning | 80 | 380 | 374 | 98.3% |
| | 50 | 00 | 00 | Guest reception costs | 120 | 190 | 116 | 61.2% |
| | | 01 | | In the country | 100 | 140 | 107 | 76.7% |
| | | 02 | | Overseas | 20 | 50 | 9 | 18.1% |
| | 60 | 00 | 00 | Souvenirs costs | 16 | 25 | 17 | 68.5% |
| | 70 | 00 | 00 | Costs for national days | 5 | 7 | 7 | 99.7% |
| | 90 | 00 | 00 | Other expendature administration | 43 | 71 | 70 | 99.0% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 16,287 | 22,077 | 22,025 | 99.8% |
| | 10 | 00 | 00 | Subsidies on Politics | 260 | 135 | 135 | 100.0% |
| | | 01 | | National election | - | - | - | |
| | | 02 | | Congress party | 20 | 50 | 50 | 100.0% |
| | | 03 | | Mass organizations | 20 | 20 | 20 | 99.9% |
| | | 04 | | Rural development | 200 | - | - | |
| | | 07 | | Awards, medallion, orther | 20 | 65 | 65 | 100.0% |
| | 20 | 00 | 00 | Subsidies on Economics | 12,480 | 17,170 | 17,169 | 100.0% |
| | | 01 | | Subsidies the price | - | - | - | |
| | | 02 | | Subsidies the interest | - | - | - | |
| | | 03 | | Goods Production promotion | 12,480 | 17,170 | 17,169 | 100.0% |
| | | 04 | | Bonus for village collect revenue | - | - | - | |
| | | 05 | | Fodder (New) | - | - | - | |
| | | 08 | | Others | - | - | - | |
| | 40 | 00 | 00 | Allowances | 3,547 | 4,772 | 4,721 | 98.9% |
| | 50 | 00 | 00 | Fees and Contribution to internation | - | - | - | |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 606 | 745 | 740 | 99.3% |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | - | 10 | 9 | 93.1% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 606 | 735 | 731 | 99.4% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 277,567 | 277,567 | 291,576 | 105.0% |
| | | | | * External Expenditure | 274,297 | 274,297 | 288,313 | 105.1% |
| | | | | * Local Expenditure | 3,270 | 3,270 | 3,263 | 99.8% |

Ministry of Industry and Commerce (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensio | 137 | 137 | 137 | 99.9% |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 2,097 | 2,097 | 2,090 | 99.7% |
| | | 01 | | Project's international consultants | - | - | - | |
| | | 02 | | Project's national consultants | 574 | 574 | 574 | 100.0% |
| | | 03 | | Government civil servants for projec | 1,235 | 1,235 | 1,229 | 99.5% |
| | | 04 | | Other project managment expenditu | 287 | 287 | 287 | 99.7% |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 1,036 | 1,036 | 1,036 | 100.0% |
| | | 01 | | Building construction | 1,036 | 1,036 | 1,036 | 100.0% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Information, Culture and Tourism (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **586,565** | **586,565** | **609,255** | **104%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subsidies | 39,400 | 39,400 | 37,065 | 94.1% |
| | 10 | 00 | 00 | Basic salary | 33,998 | 33,998 | 32,009 | 94.1% |
| | | 01 | | Actiing Employees | 33,278 | 33,278 | 31,472 | 94.6% |
| | | | 01 | Full Time Employees | 33,138 | 33,138 | 31,415 | 94.8% |
| | | | 02 | Intern Employees | 140 | 140 | 57 | 40.6% |
| | | 02 | | Salary for promoted staff | - | - | - | |
| | | 03 | | Staff studying in the country | - | - | - | |
| | | 04 | | Staff studying in the country | 220 | 220 | 161 | 73.4% |
| | | 05 | | Staff studying overseas | 500 | 500 | 376 | 75.2% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 5,402 | 5,402 | 5,056 | 93.6% |
| | | 01 | | Functional allowances | 750 | 750 | 644 | 85.9% |
| | | 02 | 00 | Technical allowances | 486 | 486 | 453 | 93.2% |
| | | | 01 | Teachers allowances | 480 | 480 | 447 | 93.1% |
| | | | 02 | Health allowances | - | - | - | |
| | | | 03 | Assembly members | 6 | 6 | 6 | 100.0% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 1,395 | 1,395 | 1,256 | 90.1% |
| | | 04 | | Hardwork and toxic | 85 | 85 | 67 | 79.3% |
| | | 07 | | Living allowances | 2,686 | 2,686 | 2,636 | 98.1% |
| | | | 01 | Leaders allowances | 200 | 200 | 158 | 78.8% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 4,568 | 4,568 | 3,642 | 79.7% |
| | 10 | 00 | 00 | Others Allowances | 100 | 100 | 50 | 50.3% |
| | | 10 | | Allowance for study in Oversea | 100 | 100 | 50 | 50.3% |
| | 20 | 00 | 00 | Family allowances | 570 | 570 | 514 | 90.2% |
| | | 01 | | Children allowances | 440 | 440 | 406 | 92.2% |
| | | 02 | | Spouse allowances | 130 | 130 | 108 | 83.5% |
| | 30 | 00 | 00 | Severance payment before retiremen | 600 | 600 | 383 | 63.8% |
| | 40 | 00 | 00 | Extra work allowances | 1,468 | 1,468 | 1,565 | 106.6% |
| | | 01 | | Overtime | 1,021 | 1,021 | 1,251 | 122.6% |
| | | 02 | | Translation | 40 | 40 | - | 0.0% |
| | | 03 | | Research and studies | 30 | 30 | - | 0.0% |
| | | 04 | | Reporting & Rectification | 68 | 68 | 14 | 20.0% |
| | | 05 | | Special for teacher | 300 | 300 | 300 | 100.0% |
| | | 06 | | Surveillance | 10 | 10 | - | 0.0% |
| | 50 | 00 | 00 | Other allowances | 1,508 | 1,508 | 1,052 | 69.7% |
| | | 01 | 00 | Allowances for the students in the co | 1,400 | 1,400 | 973 | 69.5% |
| | | | 01 | General students | - | - | - | |
| | | | 03 | Intermediate students | 600 | 600 | 347 | 57.9% |
| | | | 04 | Higher students | 800 | 800 | 625 | 78.2% |
| | | | 02 | Traveling costs | - | - | - | |
| | | 03 | 00 | Allowances for Local students in train | 72 | 72 | 69 | 95.8% |

Ministry of Information, Culture and Tourism (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 01 | Food costs | 50 | 50 | 48 | 96.0% |
| | | | 02 | Traveling costs | 22 | 22 | 21 | 95.5% |
| | | 05 | 00 | Allowances for employee studying in | 26 | 26 | - | 0.0% |
| | | | 01 | Food costs | 20 | 20 | - | 0.0% |
| | | | 02 | Traveling costs | 6 | 6 | - | 0.0% |
| | | 06 | 00 | Transportation cost for students | 10 | 10 | 10 | 100.0% |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 322 | 322 | 78 | 24.2% |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 13,206 | 13,206 | 16,138 | 122.2% |
| | 10 | 00 | 00 | Utilities and Purchasing | 7,154 | 7,154 | 7,950 | 111.1% |
| | | 01 | | Fuel costs | 2,586 | 2,586 | 2,641 | 102.1% |
| | | 02 | 00 | Operation costs | 1,526 | 1,526 | 1,471 | 96.4% |
| | | | 01 | Office supplies | 1,179 | 1,179 | 1,077 | 91.4% |
| | | | 02 | Printing template | 46 | 46 | 49 | 107.0% |
| | | | 03 | Magazines and newspapers | 302 | 302 | 345 | 114.3% |
| | | 03 | 00 | Uniforms | 35 | 35 | 37 | 106.2% |
| | | 04 | 00 | Purchsing of equipments | 209 | 209 | 121 | 57.8% |
| | | | 01 | Pedagogical equipments | - | - | - | |
| | | | 02 | Medical equipments | 21 | 21 | 12 | 57.2% |
| | | | 03 | Purchasing of equipments | 189 | 189 | 109 | 57.8% |
| | | | 04 | Purchasing of medical drugs | - | - | - | |
| | | 05 | 00 | Water, electricity costs | 2,797 | 2,797 | 3,680 | 131.6% |
| | | | 01 | Water costs | 533 | 533 | 448 | 84.0% |
| | | | 02 | Electricity costs | 2,264 | 2,264 | 3,232 | 142.8% |
| | 20 | 00 | 00 | Outside services | 4,309 | 4,309 | 5,854 | 135.9% |
| | | 01 | | Rental costs | 251 | 251 | 1,312 | 522.0% |
| | | | 01 | Building, house rentals | - | - | - | |
| | | | 02 | Vehicles rentals | - | - | - | |
| | | | 03 | Communication rentals | 251 | 251 | 1,312 | 522.0% |
| | | 02 | | Repairs and maintenance | 1,586 | 1,586 | 2,070 | 130.6% |
| | | | 01 | Office and buildings | 515 | 515 | 915 | 177.6% |
| | | | 02 | Vehicles | 547 | 547 | 602 | 110.0% |
| | | | 03 | Machines and equipments | 523 | 523 | 553 | 105.7% |
| | | 03 | | Insurance | 71 | 71 | 55 | 76.8% |
| | | | 01 | Office | 26 | 26 | 19 | 73.4% |
| | | | 02 | Vihicles | 45 | 45 | 36 | 78.7% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 224 | 224 | 183 | 81.4% |
| | | | 01 | Postal costs | 5 | 5 | 2 | 51.6% |
| | | | 02 | Telecommunication charges | 220 | 220 | 180 | 82.1% |
| | | 05 | | Material transportation costs | 4 | 4 | 4 | 91.8% |
| | | 06 | | Bank service charges | 4 | 4 | 2 | 60.7% |
| | | 07 | | translate service charges | 8 | 8 | 10 | 126.3% |
| | | 08 | | Surveillance of offices | 235 | 235 | 189 | 80.5% |
| | | 09 | | Domestic consultation charges | 48 | 48 | 48 | 100.0% |
| | | 10 | | External consultation charges | 302 | 302 | 277 | 91.7% |
| | | 11 | | Orther charges | 1,575 | 1,575 | 1,704 | 108.2% |

Ministry of Information, Culture and Tourism (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 30 | 00 | 00 | Travel expense | 862 | 862 | 1,194 | 138.4% |
| | | 01 | | In the country | 706 | 706 | 957 | 135.5% |
| | | 02 | | Overseas | 156 | 156 | 236 | 151.5% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 355 | 355 | 714 | 201.4% |
| | | 01 | | Meeting | 138 | 138 | 256 | 185.6% |
| | | 02 | | Seminar | 20 | 20 | 60 | 300.0% |
| | | 03 | | Trainning | 197 | 197 | 399 | 202.4% |
| | 50 | 00 | 00 | Guest reception costs | 242 | 242 | 180 | 74.4% |
| | | 01 | | In the country | 127 | 127 | 122 | 96.2% |
| | | 02 | | Overseas | 115 | 115 | 58 | 50.3% |
| | 60 | 00 | 00 | Souvenirs costs | 112 | 112 | 87 | 78.1% |
| | 70 | 00 | 00 | Costs for national days | 2 | 2 | 1 | 66.7% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 20 | 20 | 13 | 65.5% |
| | | 01 | | customs duty | - | - | - | |
| | | 02 | | Taxation | - | - | - | |
| | | 03 | | Fees and services | 20 | 20 | 13 | 65.5% |
| | 90 | 00 | 00 | Other expendature administration | 152 | 152 | 145 | 95.7% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **10,968** | **10,968** | **10,272** | **93.7%** |
| | 10 | 00 | 00 | Subsidies on Politics | 71 | 71 | 63 | 88.5% |
| | | 02 | | Congress party | 68 | 68 | 63 | 92.4% |
| | | 03 | | Mass organizations | - | - | - | |
| | | 07 | | Awards, medallion, orther | 3 | 3 | - | 0.0% |
| | 20 | 00 | 00 | Subsidies on Economics | 496 | 496 | 270 | 54.3% |
| | | 01 | | Subsidies the price | - | - | - | |
| | | 02 | | Subsidies the interest | - | - | 25 | |
| | | 03 | | Goods Production promotion | 456 | 456 | 204 | 44.8% |
| | | 04 | | Bonus for village collect revenue | - | - | - | |
| | | 05 | | Fodder (New) | 40 | 40 | 40 | 100.0% |
| | | 08 | | Others | - | - | - | |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 5,312 | 5,312 | 4,200 | 79.1% |
| | | 01 | | Quality improvement and developme | 165 | 165 | 155 | 93.8% |
| | | 05 | | Improving information and news netw | 1,803 | 1,803 | 1,802 | 100.0% |
| | | 06 | | Protecting and promoting the culture | 1,217 | 1,217 | 1,194 | 98.1% |
| | | 07 | | Magazines and newspapers | 2,127 | 2,127 | 1,049 | 49.3% |
| | 40 | 00 | 00 | Allowances | 5,089 | 5,089 | 5,740 | 112.8% |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **1,589** | **1,589** | **1,867** | **117.5%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 1,202 | 1,202 | 1,543 | 128.4% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, co | 387 | 387 | 324 | 83.6% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **491,834** | **491,834** | **515,271** | **104.8%** |
| | | | | *** External Expenditure** | **454,734** | **454,734** | **478,172** | **105.2%** |
| | | | | *** Local Expenditure** | **37,100** | **37,100** | **37,099** | **100.0%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extension | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |

Ministry of Information, Culture and Tourism (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 50 | 00 | 00 | Project management | 1,950 | 1,950 | 1,949 | 100.0% |
| | | 01 | | Project's international consultants | - | - | - | |
| | | 02 | | Project's national consultants | 1,950 | 1,950 | 1,949 | 100.0% |
| | | 03 | | Government civil servants for project | - | - | - | |
| | | 04 | | Other project managment expenditure | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 18,600 | 18,600 | 18,600 | 100.0% |
| | | 01 | | Building construction | 18,600 | 18,600 | 18,600 | 100.0% |
| | | 12 | | Other infrastructure projects | - | - | - | |
| | 90 | 00 | 00 | Purchase | 16,550 | 16,550 | 16,550 | 100.0% |
| | | 02 | | Machines and equipments | 16,550 | 16,550 | 16,550 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | - | - | - | |
| | | | 01 | Buildings | - | - | - | |

## State Budget Expenditure Implementation for Year 2023

Ministry of Labour and Social Welfare (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **154,339** | **154,339** | **152,987** | **99.1%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 11,258 | 11,258 | 9,238 | 82.1% |
| | 10 | 00 | 00 | Basic salary | 9,564 | 9,564 | 7,775 | 81.3% |
| | | 01 | | Actiing Employees | 9,314 | 9,314 | 7,636 | 82.0% |
| | | | 01 | Full Time Employees | 9,128 | 9,128 | 7,550 | 82.7% |
| | | | 02 | Intern Employees | 186 | 186 | 85 | 45.9% |
| | | 02 | | Salary for promoted staff | 30 | 30 | - | 0.0% |
| | | 03 | | Staff studying in the country | - | - | - | |
| | | 04 | | Staff studying in the country | 70 | 70 | 63 | 89.4% |
| | | 05 | | Staff studying overseas | 150 | 150 | 76 | 50.9% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 1,694 | 1,694 | 1,464 | 86.4% |
| | | 01 | | Functional allowances | 360 | 360 | 295 | 81.9% |
| | | 02 | 00 | Technical allowances | 256 | 256 | 227 | 88.8% |
| | | | 01 | Teachers allowances | 250 | 250 | 221 | 88.5% |
| | | | 02 | Health allowances | - | - | - | |
| | | | 03 | Assembly members | 6 | 6 | 6 | 100.0% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 300 | 300 | 235 | 78.4% |
| | | 04 | | Hardwork and toxic | - | - | - | |
| | | 05 | | Difficult and hazardous assigment | - | - | - | |
| | | 07 | | Living allowances | 778 | 778 | 706 | 90.8% |
| | | | 01 | Leaders allowances | - | - | - | |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 5,320 | 5,320 | 2,873 | 54.0% |
| | 10 | 00 | 00 | Others Allowances | 50 | 50 | - | 0.0% |
| | | 10 | | Allowance for study in Oversea | 50 | 50 | - | 0.0% |
| | | 11 | | Allowance for district committee whc | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 570 | 570 | 145 | 25.5% |
| | | 01 | | Children allowances | 350 | 350 | 118 | 33.8% |
| | | 02 | | Spouse allowances | 220 | 220 | 27 | 12.3% |
| | 30 | 00 | 00 | Severance payment before retireme | 200 | 200 | 54 | 27.1% |
| | 40 | 00 | 00 | Extra work allowances | 1,900 | 1,900 | 1,274 | 67.1% |
| | | 01 | | Overtime | 200 | 200 | 200 | 100.0% |
| | | 04 | | Reporting & Rectification | - | - | - | |
| | | 05 | | Special for teacher | 1,700 | 1,700 | 1,074 | 63.2% |
| | | 06 | | Surveillance | - | - | - | |
| | 50 | 00 | 00 | Other allowances | 2,000 | 2,000 | 1,399 | 69.9% |
| | | 01 | 00 | Allowances for the students in the c | 2,000 | 2,000 | 1,399 | 69.9% |
| | | | 01 | General students | - | - | - | |
| | | | 05 | Sisability for ethnic and orphans | 2,000 | 2,000 | 1,399 | 69.9% |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 600 | 600 | - | 0.0% |
| | 70 | 00 | 00 | Allowances social | - | - | - | |
| | | 01 | | Pension | - | - | - | |
| | | 02 | | Children Allowances of retired Empl | - | - | - | |
| | | 03 | | Disability allowances | - | - | - | |
| | | 04 | | Allowances for supporting disabilitie | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 8,254 | 8,254 | 7,904 | 95.8% |
| | 10 | 00 | 00 | Utilities and Purchasing | 2,965 | 2,965 | 2,781 | 93.8% |
| | | 01 | | Fuel costs | 1,098 | 1,098 | 1,098 | 100.0% |
| | | 02 | 00 | Operation costs | 1,373 | 1,373 | 1,280 | 93.2% |
| | | | 01 | Office supplies | 859 | 859 | 850 | 98.9% |
| | | | 02 | Printing template | 415 | 415 | 345 | 83.1% |
| | | | 03 | Magazines and newspapers | 99 | 99 | 85 | 85.8% |

Ministry of Labour and Social Welfare

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 03 | 00 | Uniforms | 90 | 90 | - | 0.0% |
| | | 04 | 00 | Purchsing of equipments | 240 | 240 | 240 | 100.0% |
| | | | 01 | Pedagogical equipments | 150 | 150 | 150 | 100.0% |
| | | | 02 | Medical equipments | - | - | - | |
| | | | 03 | Purchasing of equipments | 90 | 90 | 90 | 100.0% |
| | | | 04 | Purchasing of medical drugs | - | - | - | |
| | | 05 | 00 | Water, electricity costs | 164 | 164 | 164 | 99.9% |
| | | | 01 | Water costs | 54 | 54 | 54 | 100.0% |
| | | | 02 | Electricity costs | 110 | 110 | 110 | 99.8% |
| | 20 | 00 | 00 | Outside services | 2,698 | 2,698 | 2,548 | 94.5% |
| | | 01 | | Rental costs | 151 | 151 | 140 | 93.2% |
| | | | 01 | Building, house rentals | - | - | - | |
| | | | 02 | Vehicles rentals | - | - | - | |
| | | | 03 | Communication rentals | 151 | 151 | 140 | 93.2% |
| | | | 04 | Materials, machines and equipment | - | - | - | |
| | | | 05 | Equipment rentals and others | - | - | - | |
| | | 02 | | Repairs and maintenance | 1,528 | 1,528 | 1,528 | 100.0% |
| | | | 01 | Office and buildings | 406 | 406 | 406 | 100.0% |
| | | | 02 | Vehicles | 638 | 638 | 638 | 100.0% |
| | | | 03 | Machines and equipments | 484 | 484 | 484 | 100.0% |
| | | | 04 | Cultural and park | - | - | - | |
| | | 03 | | Insurance | 26 | 26 | 26 | 98.2% |
| | | | 01 | Office | - | - | - | |
| | | | 02 | Vihicles | 26 | 26 | 26 | 98.2% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 272 | 272 | 143 | 52.8% |
| | | | 01 | Postal costs | 12 | 12 | 12 | 100.0% |
| | | | 02 | Telecommunication charges | 260 | 260 | 131 | 50.6% |
| | | 05 | | Material transportation costs | - | - | - | |
| | | 06 | | Bank service charges | 3 | 3 | 2 | 86.4% |
| | | 07 | | translate service charges | - | - | - | |
| | | 08 | | Surveillance of offices | 162 | 162 | 153 | 94.2% |
| | | 09 | | Domestic consultation charges | 390 | 390 | 390 | 100.0% |
| | | 10 | | External consultation charges | - | - | - | |
| | | 11 | | Orther charges | 167 | 167 | 166 | 99.6% |
| | 30 | 00 | 00 | Travel expense | 539 | 539 | 539 | 99.9% |
| | | 01 | | In the country | 209 | 209 | 209 | 100.0% |
| | | 02 | | Overseas | 330 | 330 | 329 | 99.8% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 445 | 445 | 430 | 96.6% |
| | | 01 | | Meeting | 415 | 415 | 400 | 96.4% |
| | | 02 | | Seminar | 15 | 15 | 15 | 100.0% |
| | | 03 | | Trainning | 15 | 15 | 15 | 100.0% |
| | 50 | 00 | 00 | Guest reception costs | 826 | 826 | 826 | 100.0% |
| | | 01 | | In the country | 119 | 119 | 119 | 100.0% |
| | | 02 | | Overseas | 707 | 707 | 707 | 99.9% |
| | 60 | 00 | 00 | Souvenirs costs | 65 | 65 | 65 | 99.7% |
| | 70 | 00 | 00 | Costs for national days | 31 | 31 | 30 | 100.0% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and service | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | 685 | 685 | 684 | 99.9% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **21,000** | **21,000** | **20,998** | **100.0%** |
| | 10 | 00 | 00 | Subsidies on Politics | 280 | 280 | 280 | 100.0% |
| | | 02 | | Congress party | 200 | 200 | 200 | 100.0% |
| | | 03 | | Mass organizations | 30 | 30 | 30 | 100.0% |
| | | 07 | | Awards, medallion, orther | 50 | 50 | 50 | 100.0% |
| | 20 | 00 | 00 | Subsidies on Economics | - | - | - | |
| | | 08 | | Others | - | - | - | |

Ministry of Labour and Social Welfare (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 200 | 200 | 200 | 100.0% |
| | | 07 | | Magazines and newspapers | 200 | 200 | 200 | 100.0% |
| | 40 | 00 | 00 | Allowances | 4,420 | 4,420 | 4,420 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to internation | - | - | - | |
| | 60 | 00 | 00 | Indemnities | 16,100 | 16,100 | 16,099 | 100.0% |
| | | 01 | | Indemnities for natural disasters | 1,100 | 1,100 | 1,100 | 100.0% |
| | | 02 | | Indemnities for natural disasters | 15,000 | 15,000 | 14,999 | 100.0% |
| **65** | **00** | **00** | **00** | **Other expenditures** | **30,000** | **30,000** | **30,000** | **100.0%** |
| | 10 | 00 | 00 | Contribute to state accummulation f | - | - | - | |
| | 30 | 00 | 00 | Government and Local reserve fund | - | - | - | |
| | 40 | 00 | 00 | Expenditure for revenue exceeding | 30,000 | 30,000 | 30,000 | 100.0% |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **240** | **240** | **240** | **100.0%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 240 | 240 | 240 | 100.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | - | - | - | |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **78,267** | **78,267** | **81,734** | **104.4%** |
| | | | | *** External Expenditure** | **71,197** | **71,197** | **74,867** | **105.2%** |
| | | | | *** Local Expenditure** | **7,070** | **7,070** | **6,867** | **97.1%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensio | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 3,670 | 3,670 | 3,467 | 94.5% |
| | | 03 | | Government civil servants for projec | 350 | 350 | 349 | 99.6% |
| | | 04 | | Other project managment expenditu | 3,320 | 3,320 | 3,118 | 93.9% |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 3,400 | 3,400 | 3,400 | 100.0% |
| | | 01 | | Building construction | 2,400 | 2,400 | 2,400 | 100.0% |
| | | 08 | | Electricity supplied projects (electric | - | - | - | |
| | | 12 | | Other infrastructure projects | - | - | - | |
| | 90 | 00 | 00 | Purchase | - | - | - | |

# State Budget Expenditure Implementation for Year 2023

Ministry of Education (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **1,383,919** | **1,387,878** | **1,379,648** | **99.4%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisd | 184,703 | 185,457 | 175,961 | 94.9% |
| | 10 | 00 | 00 | Basic salary | 141,703 | 142,057 | 135,441 | 95.3% |
| | | 01 | | Actiing Employees | 134,705 | 134,709 | 129,145 | 95.9% |
| | | | 01 | Full Time Employees | 133,589 | 133,593 | 128,769 | 96.4% |
| | | | 02 | Intern Employees | 662 | 662 | 376 | 56.8% |
| | | 02 | | Salary for promoted staff | 454 | 454 | 432 | 95.1% |
| | | 03 | | Staff studying in the country | - | - | - | |
| | | 04 | | Staff studying in the country | 838 | 838 | 564 | 67.3% |
| | | 05 | | Staff studying overseas | 4,969 | 4,969 | 3,830 | 77.1% |
| | | 06 | | Contract employees | 1,191 | 1,541 | 1,470 | 95.4% |
| | 20 | 00 | 00 | General Allowances | 43,000 | 43,400 | 40,520 | 93.4% |
| | | 01 | | Functional allowances | 3,223 | 3,223 | 2,794 | 86.7% |
| | | 02 | 00 | Technical allowances | 11,424 | 11,424 | 10,817 | 94.7% |
| | | | 01 | Teachers allowances | 11,380 | 11,380 | 10,807 | 95.0% |
| | | | 02 | Health allowances | - | - | - | |
| | | | 03 | Assembly members | 44 | 44 | 11 | 23.9% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 5,333 | 5,333 | 4,771 | 89.5% |
| | | 04 | | Hardwork and toxic | 45 | 45 | 41 | 90.4% |
| | | 05 | | Difficult and hazardous assigmen | - | - | - | |
| | | 06 | | Techer allowances | 28 | 28 | 25 | 90.7% |
| | | 07 | | Living allowances | 10,554 | 10,554 | 9,395 | 89.0% |
| | | | 01 | Leaders allowances | 181 | 181 | 166 | 91.4% |
| | | | 02 | Employees allowances | 10,373 | 10,373 | 9,230 | 89.0% |
| | | | 03 | Delegation in foreign | - | - | - | |
| | | | 04 | Other | - | - | - | |
| | | 08 | | Pedagogy | 12,393 | 12,793 | 12,676 | 99.1% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 156,106 | 159,311 | 137,848 | 86.5% |
| | 10 | 00 | 00 | Others Allowances | 11,984 | 12,086 | 11,208 | 92.7% |
| | | 01 | | Allowances for chief big village | - | - | - | |
| | | 08 | | Allowance for voluntaries | 10,292 | 10,394 | 10,088 | 97.1% |
| | | | 01 | General Village | 10,292 | 10,394 | 10,088 | 97.1% |
| | | | 02 | Village under Degree 99/PM or 3 | - | - | - | |
| | | 09 | | Allowance for monks | 6 | 6 | 3 | 52.4% |
| | | 10 | | Allowance for study in Oversea | 1,685 | 1,685 | 1,117 | 66.3% |
| | | 11 | | Allowance for district committee v | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 2,559 | 2,559 | 2,264 | 88.5% |
| | | 01 | | Children allowances | 2,114 | 2,114 | 1,928 | 91.2% |
| | | 02 | | Spouse allowances | 445 | 445 | 336 | 75.5% |
| | 30 | 00 | 00 | Severance payment before retire | 2,436 | 2,939 | 2,166 | 73.7% |
| | 40 | 00 | 00 | Extra work allowances | 48,239 | 48,339 | 44,756 | 92.6% |
| | | 01 | | Overtime | 5,530 | 5,530 | 4,439 | 80.3% |
| | | 02 | | Translation | 1,514 | 1,514 | 1,238 | 81.8% |
| | | 03 | | Research and studies | 8,506 | 8,506 | 8,479 | 99.7% |
| | | 04 | | Reporting & Rectification | 6,435 | 6,435 | 5,779 | 89.8% |
| | | 05 | | Special for teacher | 20,307 | 20,357 | 19,216 | 94.4% |
| | | 06 | | Surveillance | 5,948 | 5,998 | 5,605 | 93.5% |
| | 50 | 00 | 00 | Other allowances | 90,722 | 93,222 | 77,427 | 83.1% |
| | | 01 | 00 | Allowances for the students in th | 52,918 | 52,918 | 45,804 | 86.6% |
| | | | 01 | General students | 2,250 | 2,250 | 2,250 | 100.0% |

Ministry of Education

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 02 | Secondary students | 23,072 | 23,072 | 21,968 | 95.2% |
| | | | 03 | Intermediate students | 7,987 | 7,987 | 6,547 | 82.0% |
| | | | 04 | Higher students | 11,735 | 11,735 | 7,759 | 66.1% |
| | | | 05 | Sisability for ethnic and orphans | 7,874 | 7,874 | 7,281 | 92.5% |
| | | 02 | 00 | Allowances for foreign students s | 4,610 | 6,110 | 5,920 | 96.9% |
| | | | 01 | Food costs | 4,500 | 6,000 | 5,910 | 98.5% |
| | | | 02 | Traveling costs | 110 | 110 | 9 | 8.3% |
| | | 03 | 00 | Allowances for Local students in | 26,878 | 27,778 | 19,694 | 70.9% |
| | | | 01 | Food costs | 21,344 | 22,244 | 14,580 | 65.5% |
| | | | 02 | Traveling costs | 5,535 | 5,535 | 5,114 | 92.4% |
| | | 04 | 00 | Allowances for foreign students t | 370 | 370 | 270 | 73.0% |
| | | | 01 | Food costs | 300 | 300 | 270 | 90.1% |
| | | | 02 | Traveling costs | 70 | 70 | - | 0.0% |
| | | 05 | 00 | Allowances for employee studyin | 1,125 | 1,125 | 1,061 | 94.3% |
| | | | 01 | Food costs | 698 | 698 | 696 | 99.7% |
| | | | 02 | Traveling costs | 427 | 427 | 365 | 85.4% |
| | | 06 | 00 | Transportation cost for students | 4,820 | 4,920 | 4,679 | 95.1% |
| | 60 | 00 | 00 | Healthcare allowances for leader | 118 | 118 | 4 | 3.7% |
| | 70 | 00 | 00 | Allowances social | 48 | 48 | 22 | 45.9% |
| | | 06 | | Medical treatment allowances | 48 | 48 | 22 | 45.9% |
| | | 07 | | Foods for prisoners | - | - | - | |
| | | | 01 | Prisoners in the country | - | - | - | |
| | | | 02 | Prisoners overseas | - | - | - | |
| **62** | **00** | **00** | **00** | **Operation and Maintenances** | **143,963** | **143,963** | **135,621** | **94.2%** |
| | 10 | 00 | 00 | Utilities and Purchasing | 101,373 | 101,614 | 95,570 | 94.1% |
| | | 01 | | Fuel costs | 8,739 | 9,039 | 8,773 | 97.1% |
| | | 02 | 00 | Operation costs | 5,012 | 5,084 | 5,017 | 98.7% |
| | | | 01 | Office supplies | 3,645 | 3,625 | 3,609 | 99.6% |
| | | | 02 | Printing template | 830 | 906 | 893 | 98.5% |
| | | | 03 | Magazines and newspapers | 537 | 553 | 515 | 93.1% |
| | | 03 | 00 | Uniforms | 599 | 555 | 512 | 92.2% |
| | | 04 | 00 | Purchsing of equipments | 71,973 | 71,887 | 71,334 | 99.2% |
| | | | 01 | Pedagogical equipments | 69,725 | 69,680 | 69,350 | 99.5% |
| | | | 02 | Medical equipments | 135 | 135 | 85 | 63.0% |
| | | | 03 | Purchasing of equipments | 1,935 | 1,893 | 1,748 | 92.3% |
| | | | 04 | Purchasing of medical drugs | 178 | 178 | 150 | 84.5% |
| | | 05 | 00 | Water, electricity costs | 15,050 | 15,050 | 9,935 | 66.0% |
| | | | 01 | Water costs | 3,963 | 3,963 | 3,209 | 81.0% |
| | | | 02 | Electricity costs | 11,087 | 11,087 | 6,726 | 60.7% |
| | 20 | 00 | 00 | Outside services | 26,731 | 26,092 | 25,126 | 96.3% |
| | | 01 | | Rental costs | 3,650 | 3,650 | 3,553 | 97.4% |
| | | | 01 | Building, house rentals | - | - | - | |
| | | | 02 | Vehicles rentals | 71 | 71 | 57 | 80.3% |
| | | | 03 | Communication rentals | 3,472 | 3,472 | 3,452 | 99.4% |
| | | | 04 | Materials, machines and equipm | 62 | 62 | 7 | 11.6% |
| | | | 05 | Equipment rentals and others | 45 | 45 | 37 | 82.2% |
| | | 02 | | Repairs and maintenance | 19,730 | 19,216 | 18,909 | 98.4% |
| | | | 01 | Office and buildings | 12,954 | 11,721 | 11,611 | 99.1% |
| | | | 02 | Vehicles | 1,552 | 1,583 | 1,433 | 90.5% |
| | | | 03 | Machines and equipments | 2,634 | 2,936 | 2,906 | 99.0% |
| | | | 06 | Erosion prevention | - | - | - | |
| | | | 07 | Airport & sport ground | 138 | 138 | 128 | 93.2% |
| | | | 08 | Irrigations | - | - | - | |
| | | | 09 | Orthers | 2,295 | 2,700 | 2,699 | 100.0% |

Ministry of Education

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 03 | | Insurance | 337 | 333 | 300 | 90.0% |
| | | | 01 | Office | 81 | 81 | 81 | 100.0% |
| | | | 02 | Vihicles | 249 | 245 | 212 | 86.4% |
| | | | 03 | Orthers | 7 | 7 | 7 | 100.0% |
| | | 04 | | Post and telecommunication cos | 965 | 876 | 704 | 80.4% |
| | | | 01 | Postal costs | 55 | 54 | 44 | 81.4% |
| | | | 02 | Telecommunication charges | 909 | 821 | 660 | 80.3% |
| | | 05 | | Material transportation costs | 19 | 19 | 19 | 100.0% |
| | | 06 | | Bank service charges | 11 | 10 | 10 | 94.4% |
| | | 07 | | translate service charges | 0 | 0 | 0 | 100.0% |
| | | 08 | | Surveillance of offices | 883 | 883 | 818 | 92.6% |
| | | 09 | | Domestic consultation charges | - | - | - | |
| | | 11 | | Orther charges | 1,135 | 1,105 | 813 | 73.5% |
| | 30 | 00 | 00 | Travel expense | 2,931 | 3,106 | 2,834 | 91.3% |
| | | 01 | | In the country | 2,032 | 2,087 | 1,902 | 91.2% |
| | | 02 | | Overseas | 900 | 1,019 | 932 | 91.4% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 8,766 | 8,930 | 8,528 | 95.5% |
| | | 01 | | Meeting | 7,312 | 7,437 | 7,302 | 98.2% |
| | | 02 | | Seminar | 530 | 544 | 413 | 75.9% |
| | | 03 | | Trainning | 924 | 949 | 813 | 85.7% |
| | 50 | 00 | 00 | Guest reception costs | 1,121 | 1,144 | 757 | 66.2% |
| | | 01 | | In the country | 808 | 808 | 563 | 69.6% |
| | | 02 | | Overseas | 312 | 335 | 194 | 58.0% |
| | 60 | 00 | 00 | Souvenirs costs | 423 | 423 | 423 | 99.8% |
| | 70 | 00 | 00 | Costs for national days | 431 | 444 | 201 | 45.3% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and ser | 26 | 25 | 11 | 44.3% |
| | | 01 | | customs duty | - | - | - | |
| | | 02 | | Taxation | 3 | 1 | - | 0.0% |
| | | 03 | | Fees and services | 23 | 23 | 11 | 46.8% |
| | 90 | 00 | 00 | Other expendature administratior | 2,161 | 2,185 | 2,170 | 99.3% |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 74,983 | 74,983 | 74,225 | 99.0% |
| | 10 | 00 | 00 | Subsidies on Politics | 2,658 | 2,668 | 2,593 | 97.2% |
| | | 01 | | National election | - | - | - | |
| | | 02 | | Congress party | 213 | 223 | 210 | 94.2% |
| | | 03 | | Mass organizations | 224 | 224 | 190 | 84.6% |
| | | 04 | | Rural development | 1,884 | 1,883 | 1,882 | 99.9% |
| | | 05 | | Special activities | 168 | 168 | 168 | 99.8% |
| | | 06 | | Official activities | - | - | - | |
| | | 07 | | Awards, medallion, orther | 169 | 169 | 143 | 84.8% |
| | 20 | 00 | 00 | Subsidies on Economics | 45 | 45 | 45 | 99.9% |
| | | 01 | | Subsidies the price | - | - | - | |
| | | 03 | | Goods Production promotion | 45 | 45 | 45 | 99.9% |
| | | 04 | | Bonus for village collect revenue | - | - | - | |
| | | 08 | | Others | - | - | - | |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 70,937 | 70,938 | 70,305 | 99.1% |
| | | 01 | | Quality improvement and develo | 59,474 | 59,480 | 59,355 | 99.8% |
| | | 03 | | Consumers administration and fo | - | - | - | |
| | | 04 | | Medical studies | - | - | - | |
| | | 05 | | Improving information and news | 1 | 1 | - | 0.0% |
| | | 06 | | Protecting and promoting the cul | 11,323 | 11,320 | 10,827 | 95.6% |
| | | 07 | | Magazines and newspapers | 135 | 132 | 123 | 93.2% |
| | 40 | 00 | 00 | Allowances | 1,170 | 1,110 | 1,110 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to internat | 148 | 198 | 148 | 74.4% |
| | | 01 | | Fees to international organizatior | 138 | 188 | 148 | 78.4% |

Ministry of Education

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 02 | | Contribution to international orga | - | - | - | |
| | | 03 | | Contribution to international mee | 10 | 10 | - | 0.0% |
| | 60 | 00 | 00 | Indemnities | 24 | 24 | 24 | 100.0% |
| | | 01 | | Indemnities for natural disasters | 24 | 24 | 24 | 100.0% |
| | | 02 | | Indemnities for natural disasters | - | - | - | |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 2,686 | 2,686 | 1,838 | 68.4% |
| | 10 | 00 | 00 | Vihicles | 320 | 320 | 200 | 62.5% |
| | 20 | 00 | 00 | Machines and equipments | 245 | 263 | 230 | 87.4% |
| | 30 | 00 | 00 | Others fixed assets (tables, chair | 2,122 | 2,103 | 1,408 | 67.0% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 761,478 | 761,478 | 794,156 | 104.3% |
| | | | | * External Expenditure | 637,978 | 637,978 | 670,862 | 105.2% |
| | | | | * Local Expenditure | 123,500 | 123,500 | 123,294 | 99.8% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical exten | 662 | 662 | 559 | 84.4% |
| | 40 | 00 | 00 | Fee for designs | 70 | 70 | 70 | 100.0% |
| | 50 | 00 | 00 | Project management | 300 | 300 | 279 | 92.8% |
| | | 01 | | Project's international consultants | - | - | - | |
| | | 02 | | Project's national consultants | 260 | 260 | 239 | 91.7% |
| | | 03 | | Government civil servants for pro | 40 | 40 | 40 | 100.0% |
| | | 04 | | Other project managment expen | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 120,088 | 120,088 | 120,006 | 99.9% |
| | | 01 | | Building construction | 90,852 | 90,852 | 90,771 | 99.9% |
| | | 02 | | Bridge construction | - | - | - | |
| | | 03 | | Road construction (clay roads,as | 5,036 | 5,036 | 5,036 | 100.0% |
| | | 09 | | Telecommunication projects | - | - | - | |
| | | 10 | | Sport stadium and airport | - | - | - | |
| | | 11 | | Irrigation projects | - | - | - | |
| | | 12 | | Other infrastructure projects | 24,200 | 24,200 | 24,200 | 100.0% |
| | 90 | 00 | 00 | Purchase | 2,380 | 2,380 | 2,380 | 100.0% |
| | | 01 | | Buildings | - | - | - | |
| | | 02 | | Machines and equipments | 680 | 680 | 680 | 100.0% |
| | | 03 | | Heavy machines (earth excavatio | - | - | - | |
| | | 07 | 00 | Renovation and overhaul | 1,700 | 1,700 | 1,700 | 100.0% |
| | | | 01 | Buildings | 1,700 | 1,700 | 1,700 | 100.0% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Public Health (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **1,497,864** | **1,497,864** | **1,510,673** | **100.9%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 102,229 | 102,229 | 99,488 | 97.3% |
| | 10 | 00 | 00 | Basic salary | 88,181 | 88,181 | 85,952 | 97.5% |
| | | 01 | | Actiing Employees | 80,410 | 80,410 | 78,363 | 97.5% |
| | | | 01 | Full Time Employees | 78,928 | 78,928 | 77,281 | 97.9% |
| | | | 02 | Intern Employees | 1,482 | 1,482 | 1,082 | 73.0% |
| | | 03 | | Staff studying in the country | | | | |
| | | 04 | | Staff studying in the country | 6,419 | 6,419 | 6,363 | 99.1% |
| | | 05 | | Staff studying overseas | 1,352 | 1,352 | 1,226 | 90.7% |
| | | 06 | | Contract employees | | | | |
| | 20 | 00 | 00 | General Allowances | 14,048 | 14,048 | 13,536 | 96.4% |
| | | 01 | | Functional allowances | 1,384 | 1,384 | 1,363 | 98.5% |
| | | 02 | 00 | Technical allowances | 1,586 | 1,586 | 1,518 | 95.7% |
| | | | 01 | Teachers allowances | 872 | 872 | 847 | 97.1% |
| | | | 02 | Health allowances | 708 | 708 | 666 | 94.0% |
| | | | 03 | Assembly members | 6 | 6 | 6 | 100.0% |
| | | | 04 | Others allowances | | | | |
| | | 03 | | Length of service allowance | 3,799 | 3,799 | 3,540 | 93.2% |
| | | 04 | | Hardwork and toxic | 383 | 383 | 304 | 79.3% |
| | | 05 | | Difficult and hazardous assigment | | | | |
| | | 06 | | Techer allowances | | | | |
| | | 07 | | Living allowances | 6,864 | 6,864 | 6,780 | 98.8% |
| | | | 01 | Leaders allowances | 42 | 42 | 38 | 90.5% |
| | | | 02 | Employees allowances | 6,822 | 6,822 | 6,743 | 98.8% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 50,507 | 50,507 | 45,972 | 91.0% |
| | 10 | 00 | 00 | Others Allowances | - | - | - | |
| | | 08 | | Allowance for voluntaries | - | - | - | |
| | | | 01 | General Village | - | - | - | |
| | | 10 | | Allowance for study in Oversea | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 1,109 | 1,109 | 1,043 | 94.1% |
| | | 01 | | Children allowances | 948 | 948 | 913 | 96.3% |
| | | 02 | | Spouse allowances | 161 | 161 | 130 | 81.0% |
| | 30 | 00 | 00 | Severance payment before retirement | 1,463 | 1,463 | 690 | 47.2% |
| | 40 | 00 | 00 | Extra work allowances | 42,406 | 42,406 | 39,235 | 92.5% |
| | | 01 | | Overtime | 65 | 65 | 55 | 85.2% |
| | | 02 | | Translation | - | - | - | |
| | | 05 | | Special for teacher | 4,690 | 4,690 | 4,136 | 88.2% |
| | | 06 | | Surveillance | 37,651 | 37,651 | 35,043 | 93.1% |
| | 50 | 00 | 00 | Other allowances | 3,546 | 3,546 | 3,282 | 92.6% |
| | | 01 | 00 | Allowances for the students in the cour | 248 | 248 | 239 | 96.5% |
| | | | 04 | Higher students | 130 | 130 | 121 | 93.2% |
| | | | 05 | Sisability for ethnic and orphans | 118 | 118 | 118 | 100.0% |
| | | 02 | 00 | Allowances for foreign students study i | - | - | - | |
| | | | 02 | Traveling costs | - | - | - | |
| | | 03 | 00 | Allowances for Local students in trainir | 2,858 | 2,858 | 2,603 | 91.1% |
| | | | 01 | Food costs | 1,833 | 1,833 | 1,578 | 86.1% |
| | | | 02 | Traveling costs | 1,025 | 1,025 | 1,025 | 100.0% |
| | | 04 | 00 | Allowances for foreign students training | - | - | - | |
| | | 05 | 00 | Allowances for employee studying in L | 370 | 370 | 370 | 100.0% |
| | | | 01 | Food costs | 300 | 300 | 300 | 100.0% |
| | | | 02 | Traveling costs | 70 | 70 | 70 | 100.0% |
| | | 06 | 00 | Transportation cost for students | 70 | 70 | 70 | 100.0% |

Ministry of Public Health

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 20 | 20 | - | 0.0% |
| | 70 | 00 | 00 | Allowances social | 1,963 | 1,963 | 1,721 | 87.7% |
| | | 05 | | Death allowances | - | - | - | |
| | | 06 | | Medical treatment allowances | 1,963 | 1,963 | 1,721 | 87.7% |
| | | 07 | | Foods for prisoners | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 394,343 | 394,343 | 388,468 | 98.5% |
| | 10 | 00 | 00 | Utilities and Purchasing | 263,597 | 263,597 | 260,205 | 98.7% |
| | | 01 | | Fuel costs | 7,502 | 7,502 | 7,222 | 96.3% |
| | | 02 | 00 | Operation costs | 12,945 | 12,945 | 12,685 | 98.0% |
| | | | 01 | Office supplies | 6,825 | 6,825 | 6,793 | 99.5% |
| | | | 02 | Printing template | 5,619 | 5,619 | 5,465 | 97.3% |
| | | | 03 | Magazines and newspapers | 501 | 501 | 427 | 85.2% |
| | | 03 | 00 | Uniforms | 1,542 | 1,542 | 1,057 | 68.5% |
| | | 04 | 00 | Purchsing of equipments | 214,026 | 214,026 | 212,662 | 99.4% |
| | | | 01 | Pedagogical equipments | 2,059 | 2,059 | 1,659 | 80.6% |
| | | | 02 | Medical equipments | 98,916 | 98,916 | 98,030 | 99.1% |
| | | | 03 | Purchasing of equipments | 10,669 | 10,669 | 10,635 | 99.7% |
| | | | 04 | Purchasing of medical drugs | 102,382 | 102,382 | 102,338 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 27,582 | 27,582 | 26,579 | 96.4% |
| | | | 01 | Water costs | 2,955 | 2,955 | 2,253 | 76.2% |
| | | | 02 | Electricity costs | 24,627 | 24,627 | 24,326 | 98.8% |
| | 20 | 00 | 00 | Outside services | 119,504 | 119,504 | 117,969 | 98.7% |
| | | 01 | | Rental costs | 2,038 | 2,038 | 1,922 | 94.3% |
| | | | 01 | Building, house rentals | 600 | 600 | 600 | 100.0% |
| | | | 02 | Vehicles rentals | 27 | 27 | - | 0.0% |
| | | | 03 | Communication rentals | 1,101 | 1,101 | 1,030 | 93.6% |
| | | | 04 | Materials, machines and equipments | 1 | 1 | - | 0.0% |
| | | | 05 | Equipment rentals and others | 310 | 310 | 293 | 94.5% |
| | | 02 | | Repairs and maintenance | 59,658 | 59,658 | 59,178 | 99.2% |
| | | | 01 | Office and buildings | 31,299 | 31,299 | 31,253 | 99.9% |
| | | | 02 | Vehicles | 2,913 | 2,913 | 2,664 | 91.5% |
| | | | 03 | Machines and equipments | 25,446 | 25,446 | 25,260 | 99.3% |
| | | | 07 | Airport & sport ground | - | - | - | |
| | | | 08 | Irrigations | - | - | - | |
| | | | 09 | Orthers | - | - | - | |
| | | 03 | | Insurance | 231 | 231 | 177 | 76.3% |
| | | | 01 | Office | 10 | 10 | - | 0.0% |
| | | | 02 | Vihicles | 221 | 221 | 177 | 79.7% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 920 | 920 | 717 | 78.0% |
| | | | 01 | Postal costs | 45 | 45 | 42 | 94.2% |
| | | | 02 | Telecommunication charges | 876 | 876 | 675 | 77.1% |
| | | 05 | | Material transportation costs | - | - | - | |
| | | 06 | | Bank service charges | 42 | 42 | 28 | 65.8% |
| | | 07 | | translate service charges | - | - | - | |
| | | 08 | | Surveillance of offices | 2,067 | 2,067 | 1,749 | 84.6% |
| | | 09 | | Domestic consultation charges | 50,426 | 50,426 | 50,425 | 100.0% |
| | | 10 | | External consultation charges | - | - | - | |
| | | 11 | | Orther charges | 4,121 | 4,121 | 3,772 | 91.5% |
| | 30 | 00 | 00 | Travel expense | 6,093 | 6,093 | 5,968 | 97.9% |
| | | 01 | | In the country | 1,790 | 1,790 | 1,665 | 93.0% |
| | | 02 | | Overseas | 4,303 | 4,303 | 4,303 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,238 | 1,238 | 709 | 57.2% |
| | | 01 | | Meeting | 666 | 666 | 546 | 81.9% |
| | | 02 | | Seminar | 215 | 215 | 72 | 33.3% |

Ministry of Public Health

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 03 | | Trainning | 357 | 357 | 91 | 25.5% |
| | 50 | 00 | 00 | Guest reception costs | 3,201 | 3,201 | 2,947 | 92.1% |
| | | 01 | | In the country | 3,094 | 3,094 | 2,851 | 92.1% |
| | | 02 | | Overseas | 107 | 107 | 96 | 90.1% |
| | 60 | 00 | 00 | Souvenirs costs | 248 | 248 | 221 | 89.4% |
| | 70 | 00 | 00 | Costs for national days | 83 | 83 | 81 | 97.5% |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 27 | 27 | 16 | 60.0% |
| | | 01 | | customs duty | - | - | - | |
| | | 02 | | Taxation | - | - | - | |
| | | 03 | | Fees and services | 27 | 27 | 16 | 60.0% |
| | 90 | 00 | 00 | Other expendature administration | 352 | 352 | 351 | 99.8% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **271,996** | **271,996** | **271,495** | **99.8%** |
| | 10 | 00 | 00 | Subsidies on Politics | - | - | - | |
| | | 01 | | National election | - | - | - | |
| | | 02 | | Congress party | - | - | - | |
| | | 03 | | Mass organizations | - | - | - | |
| | | 08 | | Others | - | - | - | |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 271,996 | 271,996 | 271,495 | 99.8% |
| | | 01 | | Quality improvement and development | 30,430 | 30,430 | 30,190 | 99.2% |
| | | 02 | | Preventive and treatment healthcare | 241,096 | 241,096 | 240,836 | 99.9% |
| | | 03 | | Consumers administration and food & | 470 | 470 | 469 | 99.8% |
| | | 04 | | Medical studies | - | - | - | |
| **65** | **00** | **00** | **00** | **Other expenditures** | **50,000** | **50,000** | **50,000** | **100.0%** |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - | |
| | 20 | 00 | 00 | Fines | - | - | - | |
| | 30 | 00 | 00 | Government and Local reserve funds | - | - | - | |
| | 40 | 00 | 00 | Expenditure for revenue exceeding pla | 50,000 | 50,000 | 50,000 | 100.0% |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **13,721** | **13,721** | **11,125** | **81.1%** |
| | 10 | 00 | 00 | Vihicles | 2,400 | 2,400 | - | 0.0% |
| | 20 | 00 | 00 | Machines and equipments | 10,828 | 10,828 | 10,654 | 98.4% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, con | 494 | 494 | 471 | 95.5% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **615,068** | **615,068** | **644,124** | **104.7%** |
| | | | | *** External Expenditure** | **563,768** | **563,768** | **592,827** | **105.2%** |
| | | | | *** Local Expenditure** | **51,300** | **51,300** | **51,297** | **100.0%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensions | 300 | 300 | 300 | 100.0% |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 802 | 802 | 801 | 100.0% |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 47,494 | 47,494 | 47,491 | 100.0% |
| | | 01 | | Building construction | 47,494 | 47,494 | 47,491 | 100.0% |
| | 90 | 00 | 00 | Purchase | 2,705 | 2,705 | 2,705 | 100.0% |
| | | 07 | 00 | Renovation and overhaul | 2,705 | 2,705 | 2,705 | 100.0% |
| | | | 01 | Buildings | 2,505 | 2,505 | 2,505 | 100.0% |

## State Budget Expenditure Implementation for Year 2023

Ministry of Home Affairs (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **55,699** | **55,699** | **56,048** | **100.6%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subsidies | 12,120 | 12,120 | 11,043 | 91.1% |
| | 10 | 00 | 00 | Basic salary | 10,436 | 10,436 | 9,555 | 91.6% |
| | | 01 | | Actiing Employees | 10,068 | 10,068 | 9,245 | 91.8% |
| | | | 01 | Full Time Employees | 9,900 | 9,900 | 9,178 | 92.7% |
| | | | 02 | Intern Employees | 168 | 168 | 67 | 39.8% |
| | | 02 | | Salary for promoted staff | - | - | - | |
| | | 04 | | Staff studying in the country | 90 | 90 | 60 | 67.1% |
| | | 05 | | Staff studying overseas | 278 | 278 | 249 | 89.7% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 1,684 | 1,684 | 1,487 | 88.3% |
| | | 01 | | Functional allowances | 350 | 350 | 313 | 89.3% |
| | | 02 | 00 | Technical allowances | 12 | 12 | 12 | 100.0% |
| | | | 02 | Health allowances | - | - | - | |
| | | | 03 | Assembly members | 12 | 12 | 12 | 100.0% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 350 | 350 | 311 | 89.0% |
| | | 04 | | Hardwork and toxic | 22 | 22 | 18 | 83.7% |
| | | 05 | | Difficult and hazardous assigment | - | - | - | |
| | | 07 | | Living allowances | 950 | 950 | 833 | 87.7% |
| | | | 01 | Leaders allowances | 150 | 150 | 121 | 80.9% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 845 | 845 | 734 | 86.9% |
| | 10 | 00 | 00 | Others Allowances | 50 | 50 | 35 | 69.4% |
| | | 10 | | Allowance for study in Oversea | 50 | 50 | 34.700 | 69.4% |
| | | 11 | | Allowance for district committee who | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 285 | 285 | 204 | 71.4% |
| | | 01 | | Children allowances | 200 | 200 | 171 | 85.4% |
| | | 02 | | Spouse allowances | 85 | 85 | 33 | 38.5% |
| | 30 | 00 | 00 | Severance payment before retiremer | 220 | 220 | 217 | 98.5% |
| | 40 | 00 | 00 | Extra work allowances | 128 | 128 | 117 | 91.5% |
| | | 01 | | Overtime | 128 | 128 | 117 | 91.5% |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 162 | 162 | 162 | 100.0% |
| | 70 | 00 | 00 | Allowances social | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 3,288 | 3,288 | 3,275 | 99.6% |
| | 10 | 00 | 00 | Utilities and Purchasing | 1,945 | 1,945 | 1,936 | 99.6% |
| | | 01 | | Fuel costs | 981 | 981 | 980 | 99.9% |
| | | 02 | 00 | Operation costs | 515 | 515 | 515 | 99.9% |
| | | | 01 | Office supplies | 267 | 267 | 267 | 100.0% |
| | | | 02 | Printing template | 191 | 191 | 191 | 100.0% |
| | | | 03 | Magazines and newspapers | 57 | 57 | 57 | 99.5% |
| | | 03 | 00 | Uniforms | 6 | 6 | 6 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 443 | 443 | 435 | 98.3% |
| | | | 01 | Water costs | 25 | 25 | 17 | 69.5% |
| | | | 02 | Electricity costs | 418 | 418 | 418 | 100.0% |
| | 20 | 00 | 00 | Outside services | 896 | 896 | 893 | 99.6% |
| | | | 05 | Equipment rentals and others | - | - | - | |
| | | 02 | | Repairs and maintenance | 524 | 524 | 523 | 100.0% |
| | | | 01 | Office and buildings | 27 | 27 | 27 | 100.0% |
| | | | 02 | Vehicles | 254 | 254 | 254 | 100.0% |

Ministry of Home Affairs (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 03 | Machines and equipments | 243 | 243 | 242 | 100.0% |
| | | 03 | | Insurance | 26 | 26 | 26 | 99.6% |
| | | | 01 | Office | - | - | - | |
| | | | 02 | Vihicles | 26 | 26 | 26 | 99.6% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 126 | 126 | 123 | 97.4% |
| | | | 01 | Postal costs | 20 | 20 | 20 | 100.0% |
| | | | 02 | Telecommunication charges | 106 | 106 | 103 | 96.9% |
| | | 05 | | Material transportation costs | - | - | - | |
| | | 06 | | Bank service charges | - | - | - | |
| | | 11 | | Orther charges | 221 | 221 | 221 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 345 | 345 | 345 | 99.8% |
| | | 01 | | In the country | 61 | 61 | 60 | 98.9% |
| | | 02 | | Overseas | 284 | 284 | 284 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | - | - | - | |
| | | 01 | | Meeting | - | - | - | |
| | 50 | 00 | 00 | Guest reception costs | 55 | 55 | 55 | 99.8% |
| | | 01 | | In the country | 5 | 5 | 5 | 100.0% |
| | | 02 | | Overseas | 50 | 50 | 50 | 99.7% |
| | 60 | 00 | 00 | Souvenirs costs | - | - | - | |
| | 70 | 00 | 00 | Costs for national days | - | - | - | |
| | 80 | 00 | 00 | Expend on tax, duty, fee and service | 7 | 7 | 7 | 100.0% |
| | | 01 | | customs duty | - | - | - | |
| | | 02 | | Taxation | - | - | - | |
| | | 03 | | Fees and services | 7 | 7 | 7 | 100.0% |
| | 90 | 00 | 00 | Other expendature administration | 40 | 40 | 40 | 100.0% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **7,547** | **7,547** | **7,545** | **100.0%** |
| | 10 | 00 | 00 | Subsidies on Politics | 278 | 278 | 278 | 100.0% |
| | | 02 | | Congress party | - | - | - | |
| | | 04 | | Rural development | 278 | 278 | 278 | 100.0% |
| | | 05 | | Special activities | - | - | - | |
| | | 07 | | Awards, medallion, orther | - | - | - | |
| | 40 | 00 | 00 | Allowances | 7,269 | 7,269 | 7,268 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to internationa | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **270** | **270** | **270** | **100.0%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | - | - | - | |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 270 | 270 | 270 | 100.0% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **31,629** | **31,629** | **33,181** | **104.9%** |
| | | | | *** External Expenditure** | **30,129** | **30,129** | **31,682** | **105.2%** |
| | | | | *** Local Expenditure** | **1,500** | **1,500** | **1,499** | **100.0%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extension | 180 | 180 | 180 | 100.0% |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 520 | 520 | 519 | 99.9% |
| | | 01 | | Project's international consultants | - | - | - | |
| | | 02 | | Project's national consultants | - | - | - | |
| | | 03 | | Government civil servants for project | 520 | 520 | 519 | 99.9% |
| | | 04 | | Other project managment expenditur | - | - | - | |

Ministry of Home Affairs (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 550 | 550 | 550 | 100.0% |
| | | 01 | | Building construction | 550 | 550 | 550 | 100.0% |
| | 90 | 00 | 00 | Purchase | 250 | 250 | 250 | 100.0% |
| | | 01 | | Buildings | - | - | - | |
| | | 02 | | Machines and equipments | 250 | 250 | 250 | 100.0% |

# State Budget Expenditure Implementation for Year 2023

Ministry of Natural Resource and Environment (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **433,090** | **439,593** | **450,338** | **102.4%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 23,370 | 23,873 | 19,372 | 81.1% |
| | 10 | 00 | 00 | Basic salary | 20,733 | 21,236 | 17,160 | 80.8% |
| | | 01 | | Actiing Employees | 20,233 | 20,513 | 16,719 | 81.5% |
| | | | 01 | Full Time Employees | 20,083 | 20,363 | 16,585 | 81.4% |
| | | | 02 | Intern Employees | 150 | 150 | 133 | 89.0% |
| | | 02 | | Salary for promoted staff | - | - | - | |
| | | 04 | | Staff studying in the country | 100 | 323 | 180 | 55.8% |
| | | 05 | | Staff studying overseas | 400 | 400 | 261 | 65.2% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 2,637 | 2,637 | 2,212 | 83.9% |
| | | 01 | | Functional allowances | 600 | 600 | 436 | 72.7% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 500 | 500 | 420 | 84.0% |
| | | 04 | | Hardwork and toxic | 25 | 25 | 5 | 20.4% |
| | | 06 | | Techer allowances | - | - | - | |
| | | 07 | | Living allowances | 1,505 | 1,505 | 1,345 | 89.4% |
| | | | 01 | Leaders allowances | 300 | 300 | 195 | 65.1% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 2,431 | 2,431 | 1,668 | 68.6% |
| | 10 | 00 | 00 | Others Allowances | 200 | 200 | 59 | 29.6% |
| | | 10 | | Allowance for study in Oversea | 200 | 200 | 59.238 | 29.6% |
| | | 11 | | Allowance for district committee who | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 450 | 450 | 299 | 66.4% |
| | | 01 | | Children allowances | 350 | 350 | 254 | 72.6% |
| | | 02 | | Spouse allowances | 100 | 100 | 45 | 44.6% |
| | 30 | 00 | 00 | Severance payment before retireme | 150 | 150 | 93 | 61.7% |
| | 40 | 00 | 00 | Extra work allowances | 1,431 | 1,431 | 1,120 | 78.3% |
| | | 01 | | Overtime | 320 | 320 | 206 | 64.3% |
| | | 02 | | Translation | - | - | - | |
| | | 03 | | Research and studies | 700 | 700 | 641 | 91.5% |
| | | 06 | | Surveillance | 350 | 350 | 274 | 78.2% |
| | 50 | 00 | 00 | Other allowances | - | - | - | |
| | | 06 | 00 | Transportation cost for students | - | - | - | |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 100 | 100 | 72 | 72.4% |
| | 70 | 00 | 00 | Allowances social | 100 | 100 | 25 | 25.3% |
| | | 06 | | Medical treatment allowances | 100 | 100 | 25 | 25.3% |
| | | | 02 | Prisoners overseas | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 18,020 | 21,020 | 19,344 | 92.0% |
| | 10 | 00 | 00 | Utilities and Purchasing | 4,037 | 4,106 | 3,872 | 94.3% |
| | | 01 | | Fuel costs | 1,495 | 1,514 | 1,512 | 99.9% |
| | | 02 | 00 | Operation costs | 1,622 | 1,623 | 1,487 | 91.6% |
| | | | 01 | Office supplies | 729 | 667 | 623 | 93.5% |
| | | | 02 | Printing template | 868 | 933 | 851 | 91.3% |
| | | | 03 | Magazines and newspapers | 25 | 24 | 13 | 54.3% |
| | | 03 | 00 | Uniforms | 40 | 40 | 10 | 23.8% |
| | | 04 | 00 | Purchsing of equipments | 60 | 102 | 39 | 38.4% |
| | | | 01 | Pedagogical equipments | - | - | - | |
| | | | 03 | Purchasing of equipments | 60 | 102 | 39 | 38.4% |

Ministry of Natural Resource and Environment (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan 2023 | Revised Plan 2023 | Actual 2023 | Compared % |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 04 | Purchasing of medical drugs | - | - | - | |
| | | 05 | 00 | Water, electricity costs | 820 | 827 | 823 | 99.6% |
| | | | 01 | Water costs | 100 | 100 | 100 | 100.0% |
| | | | 02 | Electricity costs | 720 | 727 | 723 | 99.6% |
| | 20 | 00 | 00 | Outside services | 3,206 | 3,570 | 3,215 | 90.1% |
| | | 01 | | Rental costs | - | - | - | |
| | | 02 | | Repairs and maintenance | 2,051 | 2,419 | 2,267 | 93.7% |
| | | | 01 | Office and buildings | 1,520 | 1,809 | 1,754 | 97.0% |
| | | | 02 | Vehicles | 460 | 521 | 424 | 81.4% |
| | | | 03 | Machines and equipments | 71 | 90 | 89 | 99.5% |
| | | | 04 | Cultural and park | - | - | - | |
| | | 03 | | Insurance | 60 | 54 | 47 | 87.4% |
| | | | 02 | Vihicles | 60 | 54 | 47 | 87.4% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 260 | 367 | 295 | 80.4% |
| | | | 01 | Postal costs | 15 | 14 | 4 | 29.3% |
| | | | 02 | Telecommunication charges | 245 | 353 | 291 | 82.4% |
| | | 05 | | Material transportation costs | 20 | 15 | - | 0.0% |
| | | 08 | | Surveillance of offices | 176 | 176 | 176 | 100.0% |
| | | 11 | | Orther charges | 380 | 430 | 430 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 4,335 | 8,300 | 7,978 | 96.1% |
| | | 01 | | In the country | 3,380 | 6,689 | 6,367 | 95.2% |
| | | 02 | | Overseas | 955 | 1,611 | 1,611 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 6,289 | 4,895 | 4,158 | 84.9% |
| | | 01 | | Meeting | 3,639 | 3,075 | 2,713 | 88.2% |
| | | 02 | | Seminar | 20 | 15 | - | 0.0% |
| | | 03 | | Trainning | 2,630 | 1,805 | 1,445 | 80.0% |
| | 50 | 00 | 00 | Guest reception costs | 95 | 95 | 73 | 76.9% |
| | | 01 | | In the country | 50 | 55 | 48 | 87.3% |
| | | 02 | | Overseas | 45 | 40 | 25 | 62.6% |
| | 60 | 00 | 00 | Souvenirs costs | 8 | 8 | 6 | 78.8% |
| | 70 | 00 | 00 | Costs for national days | 5 | 5 | 3 | 55.0% |
| | 90 | 00 | 00 | Other expendature administration | 40 | 38 | 38 | 100.0% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **16,670** | **19,670** | **19,462** | **98.9%** |
| | 10 | 00 | 00 | Subsidies on Politics | 241 | 241 | 199 | 82.6% |
| | | 01 | | National election | - | - | - | |
| | | 02 | | Congress party | 60 | 60 | 60 | 100.0% |
| | | 03 | | Mass organizations | 45 | 45 | 15 | 33.3% |
| | | 06 | | Official activities | - | - | - | |
| | | 07 | | Awards, medallion, orther | 46 | 46 | 46 | 100.0% |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | - | - | - | |
| | | 06 | | Protecting and promoting the culture | - | - | - | |
| | | 07 | | Magazines and newspapers | - | - | - | |
| | 40 | 00 | 00 | Allowances | 16,429 | 19,429 | 19,263 | 99.1% |
| | 50 | 00 | 00 | Fees and Contribution to internationa | - | - | - | |
| | 60 | 00 | 00 | Indemnities | - | - | - | |
| | | 01 | | Indemnities for natural disasters | - | - | - | |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **1,580** | **1,580** | **1,521** | **96.2%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 575 | 575 | 563 | 98.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 1,005 | 1,005 | 957 | 95.3% |

Ministry of Natural Resource and Environment

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 351,019 | 351,019 | 368,971 | 105.1% |
| | | | | * External Expenditure | 348,499 | 348,499 | 366,461 | 105.2% |
| | | | | * Local Expenditure | 2,520 | 2,520 | 2,510 | 99.6% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensior | 43 | 43 | 33 | 76.5% |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | - | - | - | |
| | | 03 | | Government civil servants for projec | - | - | - | |
| | | 04 | | Other project managment expenditu | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 2,477 | 2,477 | 2,477 | 100.0% |
| | | 01 | | Building construction | 2,477 | 2,477 | 2,477 | 100.0% |
| | | 11 | | Irrigation projects | - | - | - | |
| | 90 | 00 | 00 | Purchase | - | - | - | |
| | | 01 | | Buildings | - | - | - | |
| | | 06 | | Purchase of other fixed assets | - | - | - | |
| | | 07 | 00 | Renovation and overhaul | - | - | - | |
| | | | 01 | Buildings | - | - | - | |
| | | | 02 | Bridges | - | - | - | |

# State Budget Expenditure Implementation for Year 2023

Ministry of Science and Technology (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **71,622** | **81,263** | **79,327** | **97.6%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 18,646 | 18,946 | 17,296 | 91.3% |
| | 10 | 00 | 00 | Basic salary | 16,350 | 16,350 | 15,105 | 92.4% |
| | | 01 | | Actiing Employees | 15,400 | 15,400 | 14,560 | 94.5% |
| | | | 01 | Full Time Employees | 15,200 | 15,200 | 14,532 | 95.6% |
| | | | 02 | Intern Employees | 200 | 200 | 28 | 14.1% |
| | | 02 | | Salary for promoted staff | - | - | - | |
| | | 03 | | Staff studying in the country | - | - | - | |
| | | 04 | | Staff studying in the country | 150 | 150 | 132 | 88.2% |
| | | 05 | | Staff studying overseas | 800 | 800 | 412 | 51.5% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 2,296 | 2,596 | 2,192 | 84.4% |
| | | 01 | | Functional allowances | 660 | 660 | 492 | 74.5% |
| | | | 04 | Others allowances | - | - | - | |
| | | 03 | | Length of service allowance | 400 | 400 | 337 | 84.3% |
| | | 04 | | Hardwork and toxic | - | - | - | |
| | | 05 | | Difficult and hazardous assigment | - | - | - | |
| | | 06 | | Techer allowances | - | - | - | |
| | | 07 | | Living allowances | 1,080 | 1,380 | 1,273 | 92.3% |
| | | | 01 | Leaders allowances | 80 | 180 | 110 | 60.9% |
| | | | 02 | Employees allowances | 1,000 | 1,200 | 1,164 | 97.0% |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 835 | 1,316 | 1,134 | 86.1% |
| | 10 | 00 | 00 | Others Allowances | 110 | 110 | 100 | 91.2% |
| | | 10 | | Allowance for study in Oversea | 110 | 110 | 100.265 | 91.2% |
| | | | 03 | Others Allowance for district commi | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 275 | 275 | 203 | 73.7% |
| | | 01 | | Children allowances | 210 | 210 | 171 | 81.2% |
| | | 02 | | Spouse allowances | 65 | 65 | 32 | 49.3% |
| | 30 | 00 | 00 | Severance payment before retireme | 150 | 181 | 130 | 72.0% |
| | | | 02 | Prisoners overseas | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 19,941 | 21,941 | 21,918 | 99.9% |
| | 10 | 00 | 00 | Utilities and Purchasing | 5,000 | 5,300 | 5,300 | 100.0% |
| | | 01 | | Fuel costs | 1,700 | 1,700 | 1,700 | 100.0% |
| | | 02 | 00 | Operation costs | 500 | 680 | 680 | 100.0% |
| | | | 01 | Office supplies | 300 | 380 | 380 | 100.0% |
| | | | 02 | Printing template | - | - | - | |
| | | | 03 | Magazines and newspapers | 200 | 300 | 300 | 100.0% |
| | | 03 | 00 | Uniforms | 100 | 100 | 100 | 99.9% |
| | | | 04 | Purchasing of medical drugs | - | - | - | |
| | | 05 | 00 | Water, electricity costs | 2,700 | 2,820 | 2,820 | 100.0% |
| | | | 01 | Water costs | 200 | 220 | 220 | 100.0% |
| | | | 02 | Electricity costs | 2,500 | 2,600 | 2,600 | 100.0% |
| | 20 | 00 | 00 | Outside services | 3,980 | 4,730 | 4,729 | 100.0% |
| | | 01 | | Rental costs | 1,600 | 1,650 | 1,650 | 100.0% |

Ministry of Science and Technology

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 02 | Vehicles rentals | - | - | - | |
| | | | 03 | Communication rentals | 1,500 | 1,500 | 1,500 | 100.0% |
| | | | 04 | Materials, machines and equipment | 100 | 150 | 150 | 100.0% |
| | | 02 | | Repairs and maintenance | 600 | 900 | 900 | 100.0% |
| | | | 01 | Office and buildings | 200 | 300 | 300 | 100.0% |
| | | | 02 | Vehicles | 200 | 400 | 400 | 99.9% |
| | | | 03 | Machines and equipments | 200 | 200 | 200 | 100.0% |
| | | | 08 | Irrigations | - | - | - | |
| | | | 09 | Orthers | - | - | - | |
| | | 03 | | Insurance | 80 | 80 | 79 | 99.3% |
| | | | 01 | Office | - | - | - | |
| | | | 02 | Vihicles | 80 | 80 | 79 | 99.3% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 200 | 200 | 200 | 100.0% |
| | | | 01 | Postal costs | - | - | - | |
| | | | 02 | Telecommunication charges | 200 | 200 | 200 | 100.0% |
| | | 08 | | Surveillance of offices | 500 | 700 | 700 | 100.0% |
| | | 09 | | Domestic consultation charges | - | - | - | |
| | | 11 | | Orther charges | 1,000 | 1,200 | 1,200 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 3,951 | 4,251 | 4,243 | 99.8% |
| | | 01 | | In the country | 1,951 | 2,051 | 2,047 | 99.8% |
| | | 02 | | Overseas | 2,000 | 2,200 | 2,195 | 99.8% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 6,500 | 7,150 | 7,137 | 99.8% |
| | | 01 | | Meeting | 2,400 | 3,050 | 3,048 | 99.9% |
| | | 02 | | Seminar | 1,500 | 1,500 | 1,497 | 99.8% |
| | | 03 | | Trainning | 2,600 | 2,600 | 2,592 | 99.7% |
| | 50 | 00 | 00 | Guest reception costs | 500 | 500 | 499 | 99.8% |
| | | 01 | | In the country | - | - | - | |
| | | 02 | | Overseas | 500 | 500 | 499 | 99.8% |
| | 60 | 00 | 00 | Souvenirs costs | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | - | - | - | |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 9,000 | 13,400 | 13,397 | 100.0% |
| | 10 | 00 | 00 | Subsidies on Politics | - | - | - | |
| | | 01 | | National election | - | - | - | |
| | | 02 | | Congress party | - | - | - | |
| | | 03 | | Mass organizations | - | - | - | |
| | | 04 | | Rural development | - | - | - | |
| | | 06 | | Official activities | - | - | - | |
| | | 07 | | Awards, medallion, orther | - | - | - | |
| | 20 | 00 | 00 | Subsidies on Economics | - | - | - | |
| | | 01 | | Subsidies the price | - | - | - | |
| | | 03 | | Goods Production promotion | - | - | - | |
| | | 07 | | Magazines and newspapers | - | - | - | |
| | 40 | 00 | 00 | Allowances | 9,000 | 13,400 | 13,397 | 100.0% |
| | | 02 | | Indemnities for natural disasters | - | - | - | |

Ministry of Science and Technology (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 3,200 | 3,200 | 3,192 | 99.8% |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 1,200 | 1,700 | 1,695 | 99.7% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 2,000 | 1,500 | 1,498 | 99.8% |
| 67 | 00 | 00 | 00 | Capital Expenditure | 20,000 | 22,460 | 22,390 | 99.7% |
| | | | | * External Expenditure | - | - | - | |
| | | | | * Local Expenditure | 20,000 | 22,460 | 22,390 | 99.7% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensio | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 68 | 2,819 | 2,812 | 99.8% |
| | | 01 | | Project's international consultants | - | - | - | |
| | | 03 | | Government civil servants for projec | - | - | - | |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | | 570 | 570 | 100.0% |
| | | 01 | | Building construction | | 120 | 120 | 100.0% |
| | | 12 | | Other infrastructure projects | - | - | - | |
| | 90 | 00 | 00 | Purchase | 19,932 | 19,071 | 19,008 | 99.7% |
| | | 02 | | Machines and equipments | 19,932 | 19,071 | 19,008 | 99.7% |

# State Budget Expenditure Implementation for Year 2023

**State Audit Organization** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **31,091** | **41,098** | **40,456** | **98.4%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 12,300 | 12,308 | 11,756 | 95.5% |
| | 10 | 00 | 00 | Basic salary | 10,740 | 10,748 | 10,272 | 95.6% |
| | | 01 | | Actiing Employees | 10,590 | 10,598 | 10,127 | 95.6% |
| | | | 01 | Full Time Employees | 10,420 | 10,428 | 10,070 | 96.6% |
| | | | 02 | Intern Employees | 170 | 170 | 57 | 33.8% |
| | | 04 | | Staff studying in the country | - | - | - | |
| | | 05 | | Staff studying overseas | 150 | 150 | 144 | 96.3% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 1,560 | 1,560 | 1,484 | 95.1% |
| | | 01 | | Functional allowances | 370 | 370 | 341 | 92.1% |
| | | 02 | 00 | Technical allowances | 10 | 10 | 6 | 60.0% |
| | | 03 | | Length of service allowance | 260 | 260 | 239 | 91.8% |
| | | 07 | | Living allowances | 920 | 920 | 898 | 97.7% |
| | | | 01 | Leaders allowances | 110 | 110 | 96 | 87.3% |
| | | 08 | | Pedagogy | - | - | - | |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 260 | 260 | 201 | 77.1% |
| | 10 | 00 | 00 | Others Allowances | - | - | - | |
| | 20 | 00 | 00 | Family allowances | 210 | 210 | 201 | 95.5% |
| | | 01 | | Children allowances | 180 | 180 | 174 | 96.6% |
| | | 02 | | Spouse allowances | 30 | 30 | 27 | 88.8% |
| | 30 | 00 | 00 | Severance payment before retireme | 50 | 50 | - | 0.0% |
| | 40 | 00 | 00 | Extra work allowances | - | - | - | |
| | 60 | 00 | 00 | Healthcare allowances for leadersh | - | - | - | |
| | 70 | 00 | 00 | Allowances social | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 4,200 | 6,742 | 6,712 | 99.6% |
| | 10 | 00 | 00 | Utilities and Purchasing | 1,679 | 2,374 | 2,373 | 100.0% |
| | | 01 | | Fuel costs | 284 | 309 | 309 | 100.0% |
| | | 02 | 00 | Operation costs | 361 | 708 | 708 | 100.0% |
| | | | 01 | Office supplies | 215 | 287 | 287 | 100.0% |
| | | | 02 | Printing template | 100 | 369 | 369 | 100.0% |
| | | | 03 | Magazines and newspapers | 46 | 52 | 52 | 100.0% |
| | | 03 | 00 | Uniforms | 750 | 1,010 | 1,009 | 99.9% |
| | | 05 | 00 | Water, electricity costs | 284 | 347 | 347 | 100.0% |
| | | | 01 | Water costs | 39 | 48 | 48 | 100.0% |
| | | | 02 | Electricity costs | 245 | 300 | 300 | 100.0% |
| | 20 | 00 | 00 | Outside services | 304 | 881 | 852 | 96.7% |
| | | 01 | | Rental costs | 5 | 36 | 36 | 100.0% |
| | | | 03 | Communication rentals | 5 | 16 | 16 | 100.0% |
| | | 02 | | Repairs and maintenance | 235 | 748 | 721 | 96.3% |
| | | | 01 | Office and buildings | | 174 | 174 | 100.0% |
| | | | 02 | Vehicles | 235 | 344 | 344 | 100.0% |
| | | | 03 | Machines and equipments | | 230 | 203 | 88.1% |

State Audit Organization

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | 03 | | Insurance | 14 | 24 | 23 | 99.1% |
| | | | 01 | Office | - | - | - | |
| | | | 02 | Vihicles | 14 | 24 | 23 | 99.1% |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 22 | 31 | 30 | 94.4% |
| | | | 01 | Postal costs | 3 | 4 | 4 | 100.0% |
| | | | 02 | Telecommunication charges | 19 | 28 | 26 | 93.7% |
| | | 08 | | Surveillance of offices | 29 | 42 | 42 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 1,579 | 2,714 | 2,714 | 100.0% |
| | | 01 | | In the country | 350 | 447 | 447 | 100.0% |
| | | 02 | | Overseas | 1,229 | 2,267 | 2,267 | 100.0% |
| | 40 | 00 | 00 | Costs for meetings and seminar | 615 | 712 | 712 | 100.0% |
| | | 01 | | Meeting | 365 | 422 | 422 | 100.0% |
| | | 03 | | Trainning | 250 | 290 | 290 | 100.0% |
| | 50 | 00 | 00 | Guest reception costs | 9 | 35 | 35 | 100.0% |
| | | 01 | | In the country | 9 | 35 | 35 | 100.0% |
| | | 02 | | Overseas | - | - | - | |
| | 60 | 00 | 00 | Souvenirs costs | - | - | - | |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | 14 | 26 | 26 | 100.0% |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **11,140** | **16,237** | **16,237** | **100.0%** |
| | 10 | 00 | 00 | Subsidies on Politics | 40 | 92 | 92 | 100.0% |
| | | 02 | | Congress party | 20 | 46 | 46 | 100.0% |
| | | 03 | | Mass organizations | 20 | 46 | 46 | 100.0% |
| | 40 | 00 | 00 | Allowances | 11,069 | 16,114 | 16,114 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to internatio | 31 | 31 | 31 | 100.0% |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **600** | **2,960** | **2,960** | **100.0%** |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | - | - | - | |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 600 | 2,960 | 2,960 | 100.0% |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **2,591** | **2,591** | **2,591** | **100.0%** |
| | | | | *** External Expenditure** | **-** | **-** | **-** | |
| | | | | *** Local Expenditure** | **2,591** | **2,591** | **2,591** | **100.0%** |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensio | - | - | - | |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 50 | 00 | 00 | Project management | 299 | 299 | 299 | 100.0% |
| | | 01 | | Project's international consultants | - | - | - | |
| | | 02 | | Project's national consultants | 100 | 100 | 100 | 100.0% |
| | | 03 | | Government civil servants for proje | 199 | 199 | 199 | 100.0% |
| | 60 | 00 | 00 | Computer Software | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 2,291 | 2,291 | 2,291 | 100.0% |
| | | 01 | | Building construction | 2,291 | 2,291 | 2,291 | 100.0% |

## State Budget Expenditure Implementation for Year 2023

Lao Statistics Bureau (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | | **Total Expenditure** | **13,580** | **13,598** | **13,380** | **98.4%** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 3,780 | 3,798 | 3,600 | 94.8% |
| | 10 | 00 | 00 | Basic salary | 3,325 | 3,336 | 3,140 | 94.1% |
| | | 01 | | Actiing Employees | 3,260 | 3,260 | 3,066 | 94.0% |
| | | | 01 | Full Time Employees | 3,260 | 3,260 | 3,066 | 94.0% |
| | | 05 | | Staff studying overseas | 65 | 65 | 65 | 100.0% |
| | | 06 | | Contract employees | - | - | - | |
| | 20 | 00 | 00 | General Allowances | 455 | 462 | 459 | 99.4% |
| | | 01 | | Functional allowances | 90 | 97 | 97 | 100.0% |
| | | 03 | | Length of service allowance | - | - | - | |
| | | 07 | | Living allowances | 280 | 280 | 280 | 100.0% |
| | | | 01 | Leaders allowances | 280 | 280 | 280 | 100.0% |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 1,050 | 1,050 | 1,037 | 98.7% |
| | 10 | 00 | 00 | Others Allowances | 843 | 843 | 841 | 99.7% |
| | | 08 | | Allowance for voluntaries | 843 | 843 | 841 | 99.7% |
| | | | 01 | General Village | 843 | 843 | 841 | 99.7% |
| | 20 | 00 | 00 | Family allowances | 58 | 58 | 49 | 85.1% |
| | | 01 | | Children allowances | 47 | 47 | 44 | 93.2% |
| | | 02 | | Spouse allowances | 11 | 11 | 5 | 49.8% |
| | 30 | 00 | 00 | Severance payment before retireme | 17 | 17 | 15 | 90.2% |
| | 40 | 00 | 00 | Extra work allowances | 132 | 132 | 132 | 99.4% |
| | | 06 | | Surveillance | 132 | 132 | 132 | 99.4% |
| | 50 | 00 | 00 | Other allowances | - | - | - | |
| | 60 | 00 | 00 | Healthcare allowances for leadersh | - | - | - | |
| | 70 | 00 | 00 | Allowances social | - | - | - | |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 1,500 | 1,500 | 1,494 | 99.6% |
| | 10 | 00 | 00 | Utilities and Purchasing | 721 | 721 | 716 | 99.3% |
| | | 01 | | Fuel costs | 364 | 364 | 364 | 100.0% |
| | | 02 | 00 | Operation costs | 118 | 118 | 118 | 99.8% |
| | | | 01 | Office supplies | 80 | 80 | 80 | 99.7% |
| | | | 02 | Printing template | 34 | 34 | 34 | 100.0% |
| | | | 03 | Magazines and newspapers | 5 | 5 | 5 | 100.0% |
| | | 05 | 00 | Water, electricity costs | 239 | 239 | 234 | 98.1% |
| | | | 01 | Water costs | 15 | 15 | 10 | 69.0% |
| | | | 02 | Electricity costs | 224 | 224 | 224 | 100.0% |
| | 20 | 00 | 00 | Outside services | 736 | 736 | 735 | 99.9% |
| | | 02 | | Repairs and maintenance | 145 | 145 | 145 | 100.0% |
| | | | 01 | Office and buildings | - | - | - | |
| | | | 02 | Vehicles | 100 | 100 | 100 | 100.0% |
| | | | 03 | Machines and equipments | 45 | 45 | 45 | 99.9% |
| | | 03 | | Insurance | 95 | 95 | 95 | 99.5% |
| | | | 01 | Office | 57 | 57 | 57 | 100.0% |
| | | | 02 | Vihicles | 39 | 39 | 38 | 98.7% |

Lao Statistics Bureau (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Plan | Revised Plan | Actual | Compared |
|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | 2023 | 2023 | 2023 | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=8/7 |
| | | | 03 | Orthers | - | - | - | |
| | | 04 | | Post and telecommunication costs | 333 | 333 | 333 | 100.0% |
| | | | 01 | Postal costs | - | - | - | |
| | | | 02 | Telecommunication charges | 333 | 333 | 333 | 100.0% |
| | | 05 | | Material transportation costs | - | - | - | |
| | | 08 | | Surveillance of offices | 162 | 162 | 162 | 100.0% |
| | 30 | 00 | 00 | Travel expense | 43 | 43 | 42 | 98.9% |
| | | 01 | | In the country | - | - | - | |
| | | 02 | | Overseas | 43 | 43 | 42 | 98.9% |
| | 40 | 00 | 00 | Costs for meetings and seminar | - | - | - | |
| | | 01 | | Meeting | - | - | - | |
| | | 03 | | Trainning | - | - | - | |
| | 50 | 00 | 00 | Guest reception costs | - | - | - | |
| | | 01 | | In the country | - | - | - | |
| | | 02 | | Overseas | - | - | - | |
| | 60 | 00 | 00 | Souvenirs costs | - | - | - | |
| | 70 | 00 | 00 | Costs for national days | - | - | - | |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | - | - | - | |
| | 90 | 00 | 00 | Other expendature administration | - | - | - | |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 900 | 900 | 900 | 100.0% |
| | 40 | 00 | 00 | Allowances | 900 | 900 | 900 | 100.0% |
| | 50 | 00 | 00 | Fees and Contribution to internatior | - | - | - | |
| | | 03 | | Contribution to international meetin | - | - | - | |
| | 60 | 00 | 00 | Indemnities | - | - | - | |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 150 | 150 | 150 | 100.0% |
| | 10 | 00 | 00 | Vihicles | - | - | - | |
| | 20 | 00 | 00 | Machines and equipments | 150 | 150 | 150 | 100.0% |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | - | - | - | |
| 67 | 00 | 00 | 00 | Capital Expenditure | 6,200 | 6,200 | 6,200 | 100.0% |
| | | | | * External Expenditure | - | - | - | |
| | | | | * Local Expenditure | 6,200 | 6,200 | 6,200 | 100.0% |
| | 10 | 00 | 00 | Land development | - | - | - | |
| | 20 | 00 | 00 | Land compensation | - | - | - | |
| | 30 | 00 | 00 | Basic survey and technical extensic | 5,200 | 5,200 | 5,200 | 100.0% |
| | 40 | 00 | 00 | Fee for designs | - | - | - | |
| | 70 | 00 | 00 | Intellectual property rights | - | - | - | |
| | 80 | 00 | 00 | Construction expenditures | 1,000 | 1,000 | 1,000 | 100.0% |
| | | 01 | | Building construction | 1,000 | 1,000 | 1,000 | 100.0% |
| | | 12 | | Other infrastructure projects | - | - | - | |
| | 90 | 00 | 00 | Purchase | - | - | - | |
| | | 06 | | Purchase of other fixed assets | - | - | - | |
| | | 07 | 00 | Renovation and overhaul | - | - | - | |
| | | | 01 | Buildings | - | - | - | |

# Table of State Budget Expenditure Implementation of Provincial Government and Sector classified by the Chart of Account

# State Budget Expenditure Implementation for Year 2023

Vientiane Capital (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 990,622 | 986,490 | 3,090 | 830 | 5,872 | 3,949 | 18,419 | 22,512 | 172,653 | 4,636 | 8,276 | 16,518 | 6,739 | 182,859 | 50,852 | 12,765 | 16,412 | 1,910 | - | - | 458,198 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subsidies | 396,290 | 395,418 | 1,525 | 596 | 4,999 | 3,272 | 5,869 | 12,934 | 8,790 | 1,611 | 5,487 | 5,198 | 3,786 | 168,309 | 18,073 | 3,616 | 10,246 | 1,391 | - | - | 139,716 |
| | 10 | 00 | 00 | Basic salary | 313,546 | 313,074 | 1,150 | 530 | 4,429 | 2,903 | 5,145 | 11,370 | 7,813 | 1,421 | 4,871 | 4,604 | 3,239 | 125,508 | 15,509 | 3,196 | 9,068 | 1,235 | - | - | 111,081 |
| | | 01 | | Actiing Employees | 307,498 | 307,376 | 1,118 | 484 | 4,408 | 2,903 | 5,053 | 11,339 | 7,813 | 1,410 | 4,871 | 4,562 | 3,180 | 123,538 | 14,715 | 3,172 | 9,068 | 1,161 | - | - | 108,582 |
| | | | 01 | Full Time Employees | 305,991 | 305,870 | 1,118 | 484 | 4,408 | 2,894 | 5,053 | 11,320 | 7,775 | 1,410 | 4,871 | 4,552 | 3,171 | 122,472 | 14,567 | 3,163 | 9,068 | 1,161 | - | - | 108,383 |
| | | | 02 | Intern Employees | 783 | 783 | - | - | - | 9 | - | 19 | 38 | - | - | 9 | 9 | 342 | 147 | 9 | - | - | - | - | 199 |
| | | 02 | | Salary for promoted staff | 724 | 724 | - | - | - | - | - | - | - | - | - | - | - | 724 | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 1,778 | 1,427 | - | - | - | - | - | - | - | - | - | - | - | 1,427 | - | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | 471 | 471 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 471 |
| | | 05 | | Staff studying overseas | 2,172 | 2,172 | - | - | - | - | 6 | 21 | - | - | - | - | 38 | 171 | 723 | - | - | 35 | - | - | 1,180 |
| | | 06 | | Contract employees | 1,627 | 1,627 | 32 | 46 | 22 | - | 86 | 11 | - | 11 | - | 42 | 22 | 371 | 72 | 24 | - | 39 | - | - | 848 |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 82,744 | 82,344 | 375 | 66 | 570 | 369 | 724 | 1,563 | 977 | 190 | 615 | 595 | 546 | 42,801 | 2,564 | 419 | 1,178 | 156 | - | - | 28,634 |
| | | 02 | 00 | Technical allowances | 6,119 | 6,069 | 43 | 12 | 83 | 62 | 86 | 172 | 96 | 37 | 73 | 64 | 77 | 1,488 | 155 | 85 | 121 | 24 | - | - | 3,392 |
| | | | 01 | Teachers allowances | 37,331 | 37,331 | 84 | - | - | - | 6 | - | - | - | 6 | - | 106 | 24,673 | 297 | - | 12 | 6 | - | - | 12,141 |
| | | | 02 | Health allowances | 24,779 | 24,779 | - | - | - | - | - | - | - | - | - | - | 106 | 24,673 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 357 | 357 | - | - | - | - | - | - | - | - | - | - | - | - | 285 | - | - | - | - | - | 72 |
| | | | 04 | Others allowances | 144 | 144 | 84 | - | - | - | 6 | - | - | - | 6 | - | - | - | 12 | - | 12 | 6 | - | - | 18 |
| | | 03 | | Length of service allowance | 12,051 | 12,051 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12,051 |
| | | 04 | | Hardwork and toxic | 13,071 | 12,721 | 33 | 11 | 159 | 85 | 248 | 540 | 302 | 44 | 174 | 176 | 114 | 5,822 | 714 | 85 | 338 | 30 | - | - | 3,847 |
| | | 06 | | Techer allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Living allowances | 981 | 981 | - | - | - | - | - | - | - | - | - | - | - | 981 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 24,652 | 24,652 | 214 | 43 | 328 | 222 | 384 | 852 | 579 | 109 | 363 | 352 | 249 | 9,273 | 1,377 | 250 | 706 | 96 | - | - | 9,254 |
| | | 08 | | Pedagogy | 566 | 566 | - | - | - | - | - | - | - | - | - | - | - | 566 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 35,228 | 32,351 | 13 | 9 | 113 | 95 | 4,098 | 481 | 1,044 | 32 | 219 | 369 | 458 | 3,490 | 8,187 | 8,852 | 280 | 39 | - | - | 4,572 |
| | 10 | 00 | 00 | Others Allowances | 8,741 | 8,741 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,741 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 1,576 | 1,576 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,576 | - | - | - | - | - |
| | | | 01 | General Village | 1,576 | 1,576 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,576 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 220 | 220 | - | - | - | - | - | - | - | - | - | - | - | - | - | 220 | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Head of villiage | 447 | 447 | - | - | - | - | - | - | - | - | - | - | - | - | - | 447 | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 2,212 | 2,212 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,212 | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 4,285 | 4,285 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,285 | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 8,155 | 7,305 | 13 | 9 | 100 | 68 | 106 | 279 | 169 | 31 | 141 | 92 | 78 | 2,483 | 279 | 96 | 202 | 34 | - | - | 3,125 |
| | | 01 | | Children allowances | 6,071 | 5,571 | 10 | 8 | 82 | 55 | 86 | 207 | 129 | 25 | 116 | 76 | 65 | 2,121 | 249 | 80 | 162 | 27 | - | - | 2,071 |
| | | 02 | | Spouse allowances | 2,084 | 1,734 | 3 | 0 | 18 | 13 | 20 | 72 | 40 | 6 | 25 | 16 | 12 | 361 | 30 | 16 | 40 | 7 | - | - | 1,055 |

Vientiane Capital

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Severance payment before retirement | 2,880 | 1,134 | - | - | 12 | 27 | 54 | 188 | 72 | - | 78 | 35 | 22 | 46 | 327 | 15 | 78 | - | - | - | 180 |
| | 40 | 00 | 00 | Extra work allowances | 14,562 | 14,282 | - | - | - | - | 3,930 | - | 802 | - | - | 235 | 335 | 127 | 7,582 | - | - | 5 | - | - | 1,265 |
| | | 01 | | Overtime | 6,273 | 6,048 | - | - | - | - | 3,930 | - | 802 | - | - | 183 | - | - | - | - | - | - | - | - | 1,133 |
| | | 04 | | Reporting & Rectification | 306 | 306 | - | - | - | - | - | - | - | - | - | 35 | 26 | 107 | - | - | - | 5 | - | - | 132 |
| | | 05 | | Special for teacher | 359 | 329 | - | - | - | - | - | - | - | - | - | - | 309 | 20 | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 7,582 | 7,582 | - | - | - | - | - | - | - | - | - | - | - | - | 7,582 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 890 | 890 | - | - | - | - | 7 | 14 | 1 | 1 | - | 6 | 23 | 835 | - | 0 | - | - | - | - | 2 |
| | | 01 | 00 | Allowances for the students in the country | 889 | 889 | - | - | - | - | 7 | 14 | 1 | 1 | - | 6 | 23 | 835 | - | 0 | - | - | - | - | 1 |
| | | | 03 | Intermediate students | 155 | 155 | - | - | - | - | - | - | - | - | - | - | 22 | 134 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 588 | 588 | - | - | - | - | 7 | 14 | 1 | 1 | - | 6 | 1 | 556 | - | 0 | - | - | - | - | 1 |
| | | 05 | 00 | Allowances for employee studying in Local | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 102,590 | 102,453 | 550 | 85 | 291 | 170 | 6,885 | 2,232 | 21,062 | 235 | 2,290 | 8,218 | 1,977 | 7,997 | 20,919 | 119 | 4,951 | 430 | - | - | 24,041 |
| | 10 | 00 | 00 | Utilities and Purchasing | 58,079 | 58,003 | 162 | 85 | 203 | 154 | 2,092 | 815 | 13,695 | 150 | 1,035 | 2,441 | 676 | 5,617 | 16,762 | 78 | 4,009 | 138 | - | - | 9,890 |
| | | 01 | | Fuel costs | 13,403 | 13,380 | 72 | 54 | 96 | 71 | 688 | 205 | 1,173 | 56 | 92 | 215 | 129 | 4,090 | 1,004 | 64 | 164 | 64 | - | - | 5,144 |
| | | 02 | 00 | Operation costs | 13,448 | 13,430 | 90 | 31 | 47 | 43 | 592 | 364 | 2,770 | 65 | 298 | 1,549 | 257 | 907 | 2,048 | 14 | 1,873 | 32 | - | - | 2,449 |
| | | | 01 | Office supplies | 9,589 | 9,571 | 64 | 31 | 41 | 28 | 302 | 337 | 1,520 | 63 | 274 | 1,180 | 116 | 685 | 1,622 | 2 | 1,280 | 30 | - | - | 1,996 |
| | | | 02 | Printing template | 3,261 | 3,261 | - | - | - | - | 231 | - | 1,209 | - | 14 | 305 | 120 | 151 | 403 | - | 589 | - | - | - | 241 |
| | | | 03 | Magazines and newspapers | 598 | 598 | 26 | - | 6 | 15 | 59 | 27 | 41 | 2 | 11 | 64 | 21 | 72 | 23 | 13 | 4 | 2 | - | - | 213 |
| | | 03 | 00 | Uniforms | 1,231 | 1,231 | - | - | - | - | 154 | - | 326 | - | - | - | 105 | 191 | 364 | - | - | - | - | - | 92 |
| | | 04 | 00 | Purchsing of equipments | 22,265 | 22,231 | - | - | - | - | 4 | - | 8,590 | - | 236 | 67 | 72 | - | 12,437 | - | 464 | - | - | - | 361 |
| | | | 01 | Pedagogical equipments | 106 | 72 | - | - | - | - | - | - | - | - | - | - | 72 | - | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 3,329 | 3,329 | - | - | - | - | - | - | - | - | - | - | - | - | 3,329 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 10,236 | 10,236 | - | - | - | - | 4 | - | 8,590 | - | 236 | 67 | - | - | 513 | - | 464 | - | - | - | 361 |
| | | | 04 | Purchasing of medical drugs | 8,595 | 8,595 | - | - | - | - | - | - | - | - | - | - | - | - | 8,595 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 7,732 | 7,732 | - | - | 60 | 40 | 655 | 247 | 836 | 29 | 408 | 611 | 113 | 430 | 909 | - | 1,508 | 42 | - | - | 1,844 |
| | | | 01 | Water costs | 600 | 600 | - | - | - | 5 | 62 | 30 | 32 | 2 | 8 | 29 | 23 | 71 | 18 | - | 22 | 12 | - | - | 285 |
| | | | 02 | Electricity costs | 7,132 | 7,132 | - | - | 60 | 35 | 593 | 217 | 803 | 27 | 400 | 582 | 90 | 359 | 891 | - | 1,486 | 30 | - | - | 1,559 |
| | 20 | 00 | 00 | Outside services | 20,321 | 20,261 | - | - | 50 | 3 | 2,491 | 423 | 4,488 | 56 | 398 | 1,311 | 932 | 534 | 2,785 | 5 | 470 | 71 | - | - | 6,243 |
| | | 01 | | Rental costs | 338 | 338 | - | - | 1 | - | - | 20 | 99 | 5 | - | 6 | 21 | - | - | - | 41 | - | - | - | 146 |
| | | | 01 | Building, house rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 180 | 180 | - | - | - | - | - | 19 | 99 | 5 | - | 6 | - | - | - | - | 17 | - | - | - | 34 |
| | | | 04 | Materials, machines and equipments | 93 | 93 | - | - | 1 | - | - | - | - | - | - | - | 21 | - | - | - | 24 | - | - | - | 48 |
| | | | 05 | Equipment rentals and others | 65 | 65 | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 64 |
| | | 02 | | Repairs and maintenance | 15,667 | 15,607 | - | - | - | - | 2,179 | 35 | 3,847 | 25 | 398 | 1,019 | - | 322 | 2,211 | - | 214 | 5 | - | - | 5,352 |
| | | | 01 | Office and buildings | 6,048 | 6,023 | - | - | - | - | 401 | - | 3,020 | - | 150 | 53 | - | 17 | 1,403 | - | 22 | - | - | - | 957 |
| | | | 02 | Vehicles | 1,999 | 1,989 | - | - | - | - | 124 | - | 324 | 21 | 12 | 17 | - | 6 | 351 | - | 79 | 5 | - | - | 1,050 |
| | | | 03 | Machines and equipments | 2,047 | 2,022 | - | - | - | - | 149 | - | 328 | - | 8 | 149 | - | 299 | 389 | - | 114 | - | - | - | 585 |
| | | | 04 | Cultural and park | 2,670 | 2,670 | - | - | - | - | 30 | - | - | - | - | 800 | - | - | 44 | - | - | - | - | - | 1,797 |
| | | | 08 | Irrigations | 35 | 35 | - | - | - | - | - | 35 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 09 | Orthers | 2,868 | 2,868 | - | - | - | - | 1,475 | - | 174 | 4 | 227 | - | - | - | 24 | - | - | - | - | - | 963 |
| | | 03 | | Insurance | 79 | 79 | - | - | - | - | 17 | 4 | 6 | - | - | 3 | 5 | 1 | 18 | - | 3 | - | - | - | 22 |
| | | | 02 | Vihicles | 79 | 79 | - | - | - | - | 17 | 4 | 6 | - | - | 3 | 5 | 1 | 18 | - | 3 | - | - | - | 22 |
| | | | 03 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 413 | 413 | - | - | 5 | 3 | 92 | 0 | 21 | 0 | - | 33 | 10 | 19 | 124 | - | 1 | 16 | - | - | 88 |
| | | | 01 | Postal costs | 0 | 0 | - | - | - | - | - | - | - | - | - | 0 | - | - | - | - | - | - | - | - | - |
| | | | 02 | Telecommunication charges | 413 | 413 | - | - | 5 | 3 | 92 | 0 | 21 | 0 | - | 33 | 10 | 19 | 124 | - | 1 | 16 | - | - | 88 |
| | | 05 | | Material transportation costs | 51 | 51 | - | - | - | - | 36 | - | 1 | - | - | - | - | - | - | - | 15 | - | - | - | - |

Vientiane Capital

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 06 | | Bank service charges | 11 | 11 | - | - | - | - | - | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | translate service charges | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 1,597 | 1,597 | - | - | 44 | - | 70 | 168 | 380 | - | - | 226 | 43 | 130 | 242 | - | 42 | 36 | - | - | 217 |
| | | 09 | | Domestic consultation charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Orther charges | 2,159 | 2,159 | - | - | - | - | 97 | 196 | 124 | 26 | - | 24 | 854 | 61 | 189 | - | 155 | 14 | - | - | 418 |
| | 30 | 00 | 00 | Travel expense | 6,172 | 6,172 | - | - | 20 | 2 | 307 | 784 | 119 | 4 | 857 | 610 | 252 | 384 | 134 | - | 346 | 161 | - | - | 2,191 |
| | | 01 | | In the country | 5,403 | 5,403 | - | - | 15 | - | 282 | 617 | 35 | - | 857 | 503 | 252 | 240 | 52 | - | 322 | 161 | - | - | 2,067 |
| | | 02 | | Overseas | 769 | 769 | - | - | 6 | 2 | 25 | 167 | 84 | 4 | - | 107 | - | 144 | 82 | - | 24 | - | - | - | 124 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 4,827 | 4,827 | 388 | - | - | 12 | 1,245 | - | - | 25 | - | 631 | 117 | 566 | - | 36 | 91 | 20 | - | - | 1,697 |
| | | 01 | | Meeting | 2,595 | 2,595 | 388 | - | - | 12 | 226 | - | - | 11 | - | 127 | 117 | 314 | - | 36 | 19 | 20 | - | - | 1,325 |
| | | 03 | | Trainning | 2,134 | 2,134 | - | - | - | - | 1,019 | - | - | 14 | - | 504 | - | 153 | - | - | 72 | - | - | - | 372 |
| | 50 | 00 | 00 | Guest reception costs | 2,100 | 2,100 | - | - | - | - | 127 | 24 | 117 | - | - | 102 | - | 36 | 481 | - | - | 29 | - | - | 1,185 |
| | | 01 | | In the country | 1,826 | 1,826 | - | - | - | - | 127 | 24 | 117 | - | - | 67 | - | 34 | 296 | - | - | 29 | - | - | 1,133 |
| | 60 | 00 | 00 | Souvenirs costs | 184 | 184 | - | - | - | - | 45 | - | - | - | - | 15 | - | - | 4 | - | - | - | - | - | 121 |
| | 70 | 00 | 00 | Costs for national days | 168 | 168 | - | - | - | - | 25 | - | - | - | - | - | - | 33 | 2 | - | - | 10 | - | - | 99 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 1,498 | 1,498 | - | - | - | - | - | - | 1,493 | - | - | - | - | - | 1 | - | 2 | - | - | - | 2 |
| | | 01 | | customs duty | 1,455 | 1,455 | - | - | - | - | - | - | 1,455 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Taxation | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | 0 | - | - | - | - | - | - |
| | | 03 | | Fees and services | 43 | 43 | - | - | - | - | - | - | 38 | - | - | - | - | - | 0 | - | 2 | - | - | - | 2 |
| | 90 | 00 | 00 | Other expendature administration | 9,240 | 9,238 | - | - | 18 | - | 553 | 186 | 1,150 | - | - | 3,108 | - | 828 | 751 | - | 33 | - | - | - | 2,613 |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | 20,502 | 20,502 | 950 | 120 | 80 | 104 | 1,020 | 230 | 125 | 43 | 46 | 375 | 40 | 1,508 | 2,730 | 138 | 140 | 30 | - | - | 12,824 |
| | 10 | 00 | 00 | Subsidies on Politics | 8,237 | 8,237 | 950 | 81 | 39 | - | 150 | 18 | - | - | - | - | 13 | - | - | 138 | 30 | - | - | - | 6,817 |
| | | 02 | | Congress party | 3,159 | 3,159 | - | - | 11 | - | 60 | 4 | - | - | - | - | 5 | - | - | - | 16 | - | - | - | 3,063 |
| | | 03 | | Mass organizations | 1,631 | 1,631 | - | - | 21 | - | 90 | 14 | - | - | - | - | 8 | - | - | 138 | 14 | - | - | - | 1,345 |
| | | 04 | | Rural development | 2,180 | 2,180 | 950 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,230 |
| | | 05 | | Special activities | 999 | 999 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 999 |
| | | 06 | | Official activities | 240 | 240 | - | 81 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 159 |
| | | 07 | | Awards, medallion, orther | 15 | 15 | - | - | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | 20 | 00 | 00 | Subsidies on Economics | 3,864 | 3,864 | - | - | - | - | - | 212 | - | 43 | 46 | - | - | - | - | - | - | - | - | - | 3,563 |
| | | 03 | | Goods Production promotion | 300 | 300 | - | - | - | - | - | 160 | - | 43 | 46 | - | - | - | - | - | - | - | - | - | 51 |
| | | 04 | | Bonus for village collect revenue | 3,512 | 3,512 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,512 |
| | | 08 | | Others | 52 | 52 | - | - | - | - | - | 52 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 4,170 | 4,170 | - | - | - | - | - | - | - | - | - | 45 | - | 1,426 | 2,683 | - | - | - | - | - | 16 |
| | | 01 | | Quality improvement and development of ed | 1,426 | 1,426 | - | - | - | - | - | - | - | - | - | - | - | 1,426 | - | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 1,612 | 1,612 | - | - | - | - | - | - | - | - | - | - | - | - | 1,612 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food & medic | 137 | 137 | - | - | - | - | - | - | - | - | - | - | - | - | 137 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 934 | 934 | - | - | - | - | - | - | - | - | - | - | - | - | 934 | - | - | - | - | - | - |
| | | 05 | | Improving information and news network | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| | | 06 | | Protecting and promoting the culture | 56 | 56 | - | - | - | - | - | - | - | - | - | 45 | - | - | - | - | - | - | - | - | 11 |
| | | 07 | | Magazines and newspapers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 4,194 | 4,193 | - | 39 | 41 | 104 | 870 | - | 125 | - | - | 330 | - | 82 | 47 | - | 110 | 30 | - | - | 2,417 |
| | 50 | 00 | 00 | Fees and Contribution to international organ | 38 | 38 | - | - | - | - | - | - | - | - | - | - | 27 | - | - | - | - | - | - | - | 11 |
| | | 01 | | Fees to international organization | 11 | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 11 |
| | | 03 | | Contribution to international meeting | 27 | 27 | - | - | - | - | - | - | - | - | - | - | 27 | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Indemnities for natural disasters | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | **Financial expenditure** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | **Other expenditures** | 242,041 | 242,041 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 242,041 |

Vientiane Capital

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,200 |
| | | 02 | | Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,200 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 239,841 | 239,841 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 239,841 |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **8,737** | **8,692** | **-** | **-** | **40** | **-** | **180** | **-** | **4,745** | **2,245** | **-** | **-** | **10** | **134** | **58** | **-** | **700** | **-** | **-** | **-** | **581** |
| | 10 | 00 | 00 | Vihicles | 5,172 | 5,172 | - | - | - | - | - | - | 3,010 | 2,162 | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 625 | 625 | - | - | 40 | - | 20 | - | 457 | 41 | - | - | 10 | - | 58 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, compute | 2,940 | 2,895 | - | - | - | - | 160 | - | 1,278 | 42 | - | - | - | 134 | - | - | 700 | - | - | - | 581 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **185,234** | **185,033** | **52** | **20** | **350** | **308** | **368** | **6,635** | **136,887** | **470** | **235** | **2,358** | **468** | **1,421** | **884** | **40** | **95** | **20** | **-** | **-** | **34,424** |
| | 10 | 00 | 00 | * External Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | 11,002 | 11,002 | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | 10,802 |
| | 30 | 00 | 00 | Land development | 2,138 | 2,138 | 52 | - | 20 | 208 | 20 | 466 | 60 | 20 | 149 | 118 | 238 | 200 | 40 | 40 | - | 20 | - | - | 489 |
| | 40 | 00 | 00 | Land compensation | 592 | 592 | - | - | - | - | - | 30 | 445 | - | 87 | - | - | 30 | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensions | 834 | 834 | - | 20 | - | - | - | 40 | 534 | - | - | 30 | - | 20 | - | - | 60 | - | - | - | 130 |
| | | 03 | | Project's international consultants | 324 | 324 | - | - | - | - | - | 20 | 234 | - | - | - | - | 20 | - | - | - | - | - | - | 50 |
| | | 04 | | Project's national consultants | 510 | 510 | - | 20 | - | - | - | 20 | 300 | - | - | 30 | - | - | - | - | 60 | - | - | - | 80 |
| | 80 | 00 | 00 | Computer Software | 157,677 | 157,476 | - | - | 330 | 100 | 348 | 5,565 | 126,086 | 450 | - | 2,140 | 190 | 871 | 844 | - | 35 | - | - | - | 20,519 |
| | | 01 | | Intellectual property rights | 16,933 | 16,929 | - | - | 330 | 100 | - | 547 | 3,520 | 30 | - | 2,140 | 90 | 791 | 290 | - | 35 | - | - | - | 9,056 |
| | | 02 | | Construction expenditures | 740 | 740 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 740 |
| | | 03 | | Building construction | 122,555 | 122,359 | - | - | - | - | - | 1,505 | 113,016 | - | - | - | - | - | - | - | - | - | - | - | 7,838 |
| | | 06 | | Rail ways | 9,360 | 9,360 | - | - | - | - | - | 200 | 9,160 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 782 | 782 | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | 752 |
| | | 08 | | Embankment construction | 900 | 900 | - | - | - | - | 30 | 300 | - | 420 | - | - | - | - | - | - | - | - | - | - | 150 |
| | | 10 | | Electricity supplied projects (electricity grid, | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 2,294 | 2,294 | - | - | - | - | - | 2,124 | - | - | - | - | - | - | - | - | - | - | - | - | 170 |
| | | 12 | | Sport stadium and airport | 4,112 | 4,112 | - | - | - | - | 318 | 888 | 390 | - | - | - | 100 | 80 | 524 | - | - | - | - | - | 1,813 |
| | 90 | 00 | 00 | Irrigation projects | 12,991 | 12,991 | - | - | - | - | - | 535 | 9,562 | - | - | 70 | 40 | 300 | - | - | - | - | - | - | 2,484 |
| | | 02 | | Purchase | 836 | 836 | - | - | - | - | - | 426 | - | - | - | 70 | - | 40 | - | - | - | - | - | - | 300 |
| | | 06 | | Vehicles | 60 | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 |
| | | 07 | 00 | Seeds and offsprings | 12,096 | 12,096 | - | - | - | - | - | 109 | 9,562 | - | - | - | 40 | 260 | - | - | - | - | - | - | 2,124 |
| | | | 01 | Purchase of other fixed assets | 450 | 450 | - | - | - | - | - | 40 | - | - | - | - | - | 260 | - | - | - | - | - | - | 150 |
| | | | 03 | Buildings | 6,942 | 6,942 | - | - | - | - | - | - | 6,807 | - | - | - | - | - | - | - | - | - | - | - | 135 |
| | | | 08 | Embankment maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintenance | 69 | 69 | - | - | - | - | - | 69 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 15 | Heavy machine maintenance (earth excavat | 4,594 | 4,594 | - | - | - | - | - | - | 2,755 | - | - | - | - | - | - | - | - | - | - | - | 1,839 |

# State Budget Expenditure Implementation for Year 2023

**Phongsaly Province** (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 426,554 | 420,482 | 2,565 | 804 | 2,753 | 4,834 | 5,727 | 12,908 | 43,788 | 9,802 | 3,794 | 3,576 | 3,181 | 102,736 | 30,953 | 9,664 | 6,049 | 869 | - | 2,235 | 174,244 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 280,169 | 276,486 | 1,511 | 590 | 2,157 | 1,730 | 2,919 | 8,274 | 2,769 | 1,801 | 2,928 | 2,678 | 2,410 | 90,047 | 13,889 | 2,933 | 3,753 | 618 | - | 891 | 134,589 |
| | 10 | 00 | 00 | Basic salary | 214,806 | 212,622 | 1,199 | 522 | 1,896 | 1,523 | 2,562 | 7,310 | 2,440 | 1,580 | 2,577 | 2,327 | 2,097 | 62,101 | 11,731 | 2,571 | 3,317 | 545 | - | 791 | 105,534 |
| | | 01 | | Actiing Employees | 206,552 | 204,868 | 1,183 | 507 | 1,813 | 1,436 | 2,546 | 7,228 | 2,440 | 1,565 | 2,506 | 2,223 | 2,097 | 61,771 | 11,070 | 2,489 | 3,269 | 506 | - | 761 | 99,459 |
| | | | 01 | Full Time Employees | 205,874 | 204,191 | 1,174 | 507 | 1,804 | 1,436 | 2,546 | 7,228 | 2,421 | 1,565 | 2,496 | 2,213 | 2,097 | 61,607 | 10,762 | 2,480 | 3,269 | 506 | - | 761 | 99,318 |
| | | | 02 | Intern Employees | 678 | 678 | 9 | - | 9 | - | - | - | 19 | - | 9 | 9 | - | 164 | 308 | 9 | - | - | - | - | 140 |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | 3,975 | 3,975 | 16 | - | 83 | 54 | 16 | 50 | - | - | 71 | 104 | - | 322 | 613 | - | - | - | - | - | 2,645 |
| | | 05 | | Staff studying overseas | 3,232 | 2,732 | - | - | - | 32 | - | 32 | - | 15 | - | - | - | 8 | 48 | 74 | 44 | 39 | - | - | 2,440 |
| | | 06 | | Contract employees | 1,047 | 1,047 | - | 15 | - | - | - | - | - | - | - | - | - | - | - | 8 | 4 | - | - | 30 | 990 |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 65,363 | 63,863 | 312 | 68 | 261 | 207 | 357 | 964 | 329 | 222 | 352 | 351 | 313 | 27,946 | 2,159 | 362 | 435 | 73 | - | 100 | 29,055 |
| | | 02 | 00 | Technical allowances | 4,301 | 3,801 | 59 | 12 | 52 | 40 | 55 | 120 | 55 | 50 | 72 | 61 | 60 | 600 | 135 | 68 | 71 | 13 | - | 17 | 2,261 |
| | | | 01 | Teachers allowances | 27,168 | 26,674 | 60 | - | - | - | 18 | - | 12 | - | - | 6 | - | 11,963 | 147 | - | - | - | - | - | 14,468 |
| | | | 02 | Health allowances | 12,516 | 12,022 | - | - | - | - | 5 | - | - | - | - | - | - | 11,954 | - | - | - | - | - | - | 63 |
| | | | 03 | Assembly members | 145 | 145 | - | - | - | - | 5 | - | - | - | - | - | - | - | 141 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 218 | 218 | 60 | - | - | - | - | - | - | - | - | 6 | - | 9 | 6 | - | - | - | - | - | 137 |
| | | 03 | | Length of service allowance | 14,289 | 14,289 | - | - | - | - | 9 | - | 12 | - | - | - | - | - | - | - | - | - | - | - | 14,268 |
| | | 04 | | Hardwork and toxic | 5,966 | 5,960 | 42 | 13 | 56 | 44 | 74 | 212 | 66 | 44 | 71 | 88 | 88 | 2,237 | 460 | 82 | 99 | 16 | - | 18 | 2,249 |
| | | 05 | | Difficult and hazardous assigment | 1,095 | 595 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | 592 |
| | | 06 | | Techer allowances | 3,898 | 3,898 | - | - | - | - | 4 | 41 | - | - | - | - | - | 3,553 | 248 | - | - | - | - | - | 52 |
| | | 07 | | Living allowances | 4,476 | 4,476 | - | - | - | - | - | - | - | - | - | - | - | 4,476 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 18,458 | 18,458 | 150 | 42 | 152 | 123 | 206 | 591 | 196 | 127 | 208 | 196 | 165 | 5,116 | 1,166 | 212 | 265 | 44 | - | 66 | 9,433 |
| | | | 02 | Employees allowances | 2,321 | 2,321 | 57 | - | - | 30 | - | - | - | - | - | - | - | - | 213 | - | - | - | - | - | 2,021 |
| | | | 03 | Delegation in foreign | 16,138 | 16,138 | 93 | 42 | 152 | 93 | 206 | 591 | 196 | 127 | 208 | 196 | 165 | 5,116 | 953 | 212 | 265 | 44 | - | 66 | 7,412 |
| | | | 04 | Other | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Pedagogy | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 29,381 | 26,994 | 23 | 14 | 68 | 38 | 86 | 221 | 92 | 57 | 81 | 241 | 55 | 6,185 | 3,907 | 6,169 | 137 | 12 | - | 21 | 9,586 |
| | 10 | 00 | 00 | Others Allowances | 8,335 | 7,448 | - | - | - | - | - | - | - | - | - | - | - | 1,198 | - | 6,105 | - | - | - | - | 146 |
| | | 01 | | Allowances for chief big village | 2,376 | 1,989 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,922 | - | - | - | - | 68 |
| | | | 01 | General Village | 2,376 | 1,989 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,922 | - | - | - | - | 68 |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big village | 386 | 386 | - | - | - | - | - | - | - | - | - | - | - | - | - | 308 | - | - | - | - | 78 |
| | | | 01 | General Village | 386 | 386 | - | - | - | - | - | - | - | - | - | - | - | - | - | 308 | - | - | - | - | 78 |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 208 | 208 | - | - | - | - | - | - | - | - | - | - | - | - | - | 208 | - | - | - | - | - |
| | | | 01 | General Village | 208 | 208 | - | - | - | - | - | - | - | - | - | - | - | - | - | 208 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Villiage authorities | 53 | 53 | - | - | - | - | - | - | - | - | - | - | - | - | - | 53 | - | - | - | - | - |
| | | | 01 | General Village | 53 | 53 | - | - | - | - | - | - | - | - | - | - | - | - | - | 53 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Head of villiage | 2,071 | 2,071 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,071 | - | - | - | - | - |
| | | | 01 | General Village | 2,071 | 2,071 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,071 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 2,044 | 1,544 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,544 | - | - | - | - | - |
| | | | 01 | General Village | 2,044 | 1,544 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,544 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Allowance for voluntaries | 1,198 | 1,198 | - | - | - | - | - | - | - | - | - | - | - | 1,198 | - | - | - | - | - | - | - |
| | | | 01 | General Village | 1,198 | 1,198 | - | - | - | - | - | - | - | - | - | - | - | 1,198 | - | - | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee who is not gov | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Allowance for district committee (New) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Allowance for district committee position (New) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Others Allowance for district committee (New) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 8,082 | 7,082 | 23 | 14 | 46 | 38 | 63 | 198 | 78 | 57 | 68 | 64 | 55 | 1,507 | 215 | 54 | 86 | 12 | - | 21 | 4,481 |
| | | 01 | | Children allowances | 5,792 | 5,292 | 21 | 13 | 43 | 34 | 57 | 178 | 68 | 51 | 61 | 57 | 51 | 1,376 | 193 | 48 | 78 | 10 | - | 20 | 2,931 |
| | | 02 | | Spouse allowances | 2,289 | 1,789 | 2 | 1 | 3 | 4 | 6 | 20 | 10 | 5 | 7 | 7 | 4 | 131 | 23 | 6 | 8 | 2 | - | 1 | 1,550 |
| | 30 | 00 | 00 | Severance payment before retirement | 1,963 | 1,463 | - | - | 22 | - | 23 | 23 | 14 | - | 12 | 9 | - | 426 | 49 | 10 | 21 | - | - | - | 854 |
| | 40 | 00 | 00 | Extra work allowances | 4,730 | 4,730 | - | - | - | - | - | - | - | - | - | 168 | - | 125 | 3,643 | - | 30 | - | - | - | 764 |
| | | 01 | | Overtime | 645 | 645 | - | - | - | - | - | - | - | - | - | 168 | - | 125 | 322 | - | 30 | - | - | - | - |
| | | 02 | | Translation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Research and studies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 04 | | Reporting & Rectification | 512 | 512 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 512 |
| | | 05 | | Special for teacher | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 3,573 | 3,573 | - | - | - | - | - | - | - | - | - | - | - | - | 3,321 | - | - | - | - | - | 252 |
| | 50 | 00 | 00 | Other allowances | 4,824 | 4,824 | - | - | - | - | - | - | - | - | - | - | - | 2,930 | - | - | - | - | - | - | 1,894 |
| | | 01 | 00 | Allowances for the students in the country | 1,795 | 1,795 | - | - | - | - | - | - | - | - | - | - | - | 1,795 | - | - | - | - | - | - | - |
| | | | 01 | General students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Secondary students | 688 | 688 | - | - | - | - | - | - | - | - | - | - | - | 688 | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 153 | 153 | - | - | - | - | - | - | - | - | - | - | - | 153 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 948 | 948 | - | - | - | - | - | - | - | - | - | - | - | 948 | - | - | - | - | - | - | - |
| | | 02 | 00 | Allowances for foreign students study in Laos | 620 | 620 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 620 |
| | | | 01 | Food costs | 265 | 265 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 265 |
| | | | 02 | Traveling costs | 355 | 355 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 355 |
| | | 03 | 00 | Allowances for Local students in training | 488 | 488 | - | - | - | - | - | - | - | - | - | - | - | 488 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 243 | 243 | - | - | - | - | - | - | - | - | - | - | - | 243 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 245 | 245 | - | - | - | - | - | - | - | - | - | - | - | 245 | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students training in Laos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying in Local and | 1,487 | 1,487 | - | - | - | - | - | - | - | - | - | - | - | 214 | - | - | - | - | - | - | 1,274 |
| | | | 01 | Food costs | 949 | 949 | - | - | - | - | - | - | - | - | - | - | - | 113 | - | - | - | - | - | - | 837 |
| | | | 02 | Traveling costs | 538 | 538 | - | - | - | - | - | - | - | - | - | - | - | 101 | - | - | - | - | - | - | 437 |
| | | 06 | 00 | Transportation cost for students | 434 | 434 | - | - | - | - | - | - | - | - | - | - | - | 434 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 1,234 | 1,234 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,234 |
| | 70 | 00 | 00 | Allowances social | 214 | 214 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 214 |
| | | 01 | | Pension | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Children Allowances of retired Employees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Disability allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Allowances for supporting disabilities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Death allowances | 43 | 43 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 43 |
| | | 06 | | Medical treatment allowances | 170 | 170 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 170 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 48,661 | 48,661 | 1,031 | 201 | 528 | 2,236 | 1,583 | 1,973 | 1,181 | 6,169 | 755 | 622 | 686 | 4,681 | 10,557 | 562 | 2,159 | 239 | - | 224 | 13,273 |
| | 10 | 00 | 00 | Utilities and Purchasing | 24,866 | 24,866 | 354 | 98 | 284 | 297 | 707 | 895 | 610 | 1,636 | 473 | 415 | 367 | 3,099 | 7,162 | 401 | 809 | 89 | - | 110 | 7,059 |
| | | 01 | | Fuel costs | 8,428 | 8,428 | 152 | 56 | 115 | 94 | 277 | 373 | 168 | 163 | 194 | 150 | 117 | 2,218 | 605 | 163 | 327 | 45 | - | 37 | 3,175 |
| | | 02 | 00 | Operation costs | 8,829 | 8,829 | 154 | 42 | 141 | 158 | 362 | 385 | 388 | 1,420 | 233 | 193 | 223 | 662 | 1,368 | 217 | 405 | 37 | - | 58 | 2,384 |
| | | | 01 | Office supplies | 7,092 | 7,092 | 102 | 42 | 98 | 104 | 269 | 301 | 192 | 1,362 | 190 | 153 | 188 | 566 | 1,160 | 185 | 347 | 33 | - | 51 | 1,752 |
| | | | 02 | Printing template | 1,582 | 1,582 | 47 | - | 39 | 48 | 84 | 76 | 188 | 55 | 36 | 37 | 28 | 86 | 184 | 29 | 53 | 3 | - | 5 | 584 |
| | | | 03 | Magazines and newspapers | 154 | 154 | 5 | - | 4 | 6 | 9 | 8 | 8 | 2 | 7 | 3 | 7 | 11 | 24 | 2 | 5 | 1 | - | 1 | 49 |
| | | 03 | 00 | Uniforms | 82 | 82 | - | - | - | - | - | 5 | - | - | - | - | - | - | 20 | - | - | - | - | - | 57 |
| | | 04 | 00 | Purchsing of equipments | 5,146 | 5,146 | - | - | 4 | - | 3 | 79 | 2 | - | 8 | 4 | - | 91 | 4,760 | 3 | 28 | - | - | - | 165 |
| | | | 01 | Pedagogical equipments | 148 | 148 | - | - | - | - | - | - | - | - | - | - | - | 91 | 7 | - | - | - | - | - | 50 |
| | | | 02 | Medical equipments | 146 | 146 | - | - | - | - | - | - | - | - | - | - | - | - | 74 | - | - | - | - | - | 72 |
| | | | 03 | Purchasing of equipments | 563 | 563 | - | - | 4 | - | 3 | 79 | 1 | - | 8 | 4 | - | - | 390 | 3 | 28 | - | - | - | 43 |
| | | | 04 | Purchasing of medical drugs | 4,289 | 4,289 | - | - | - | - | - | - | 1 | - | - | - | - | - | 4,288 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 2,381 | 2,381 | 48 | - | 24 | 45 | 66 | 53 | 53 | 54 | 38 | 68 | 27 | 128 | 409 | 18 | 49 | 8 | - | 15 | 1,278 |
| | | | 01 | Water costs | 694 | 694 | 12 | - | 11 | 17 | 28 | 24 | 21 | 19 | 18 | 31 | 13 | 57 | 137 | 9 | 21 | 2 | - | 7 | 268 |
| | | | 02 | Electricity costs | 1,687 | 1,687 | 36 | - | 13 | 28 | 38 | 29 | 32 | 35 | 20 | 37 | 14 | 71 | 273 | 9 | 28 | 6 | - | 9 | 1,009 |
| | 20 | 00 | 00 | Outside services | 5,439 | 5,439 | 222 | 50 | 25 | 187 | 121 | 126 | 145 | 1,166 | 73 | 55 | 35 | 568 | 1,153 | 13 | 151 | 35 | - | 10 | 1,303 |
| | | 01 | | Rental costs | 65 | 65 | - | - | 1 | - | - | 5 | 6 | - | 1 | 1 | - | 40 | 9 | - | - | - | - | - | 3 |
| | | | 01 | Building, house rentals | 11 | 11 | - | - | - | - | - | - | - | - | - | - | - | 11 | - | - | - | - | - | - | - |
| | | | 02 | Vehicles rentals | 9 | 9 | - | - | - | - | - | - | - | - | - | - | - | 9 | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 17 | 17 | - | - | - | - | - | 0 | 6 | - | - | 1 | - | - | 9 | - | - | - | - | - | 1 |
| | | | 04 | Materials, machines and equipments | 18 | 18 | - | - | 1 | - | - | 5 | - | - | 1 | - | - | 9 | - | - | - | - | - | - | 2 |
| | | | 05 | Equipment rentals and others | 11 | 11 | - | - | - | - | - | - | - | - | - | - | - | 11 | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 4,267 | 4,267 | 184 | 38 | 9 | 154 | 97 | 66 | 113 | 1,021 | 57 | 24 | 18 | 430 | 915 | 3 | 127 | 27 | - | 2 | 983 |
| | | | 01 | Office and buildings | 506 | 506 | 55 | - | - | - | 8 | 3 | - | 100 | - | - | 0 | 64 | 169 | - | - | - | - | - | 108 |
| | | | 02 | Vehicles | 2,561 | 2,561 | 129 | 38 | 9 | 142 | 80 | 57 | 107 | 88 | 56 | 23 | 8 | 305 | 640 | 3 | 75 | 27 | - | 1 | 773 |
| | | | 03 | Machines and equipments | 1,182 | 1,182 | - | - | - | 12 | 9 | 6 | 7 | 833 | 1 | 1 | 10 | 61 | 106 | - | 52 | - | - | 1 | 85 |
| | | | 04 | Cultural and park | 18 | 18 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18 |
| | | | 09 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 219 | 219 | 17 | - | - | 10 | 3 | 25 | - | 104 | - | - | - | 15 | 43 | - | - | - | - | - | 3 |
| | | | 01 | Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vihicles | 219 | 219 | 17 | - | - | 10 | 3 | 25 | - | 104 | - | - | - | 15 | 43 | - | - | - | - | - | 3 |
| | | | 03 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 786 | 786 | 21 | 12 | 15 | 24 | 21 | 31 | 26 | 42 | 15 | 31 | 16 | 57 | 121 | 10 | 24 | 7 | - | 8 | 305 |

Phongsaly Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Postal costs | 250 | 250 | 6 | 3 | 4 | 7 | 6 | 10 | 7 | 17 | 4 | 7 | 8 | 4 | 27 | 4 | 11 | 2 | - | 2 | 121 |
| | | | 02 | Telecommunication charges | 536 | 536 | 15 | 10 | 11 | 17 | 15 | 20 | 20 | 25 | 12 | 24 | 8 | 53 | 94 | 6 | 13 | 5 | - | 6 | 184 |
| | | 05 | | Material transportation costs | 68 | 68 | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - | - | 8 |
| | | 08 | | Surveillance of offices | 27 | 27 | - | - | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | 2 |
| | | 11 | | Orther charges | 5 | 5 | - | - | - | - | 1 | - | - | - | - | - | - | 1 | 4 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 10,384 | 10,384 | 117 | 30 | 165 | 1,555 | 467 | 852 | 262 | 1,573 | 140 | 120 | 120 | 361 | 849 | 110 | 924 | 56 | - | 100 | 2,581 |
| | | 01 | | In the country | 9,520 | 9,520 | 117 | 20 | 140 | 1,555 | 463 | 835 | 262 | 1,196 | 136 | 120 | 120 | 316 | 768 | 110 | 924 | 56 | - | 100 | 2,280 |
| | | 02 | | Overseas | 864 | 864 | - | 9 | 25 | - | 4 | 17 | - | 377 | 4 | - | - | 45 | 81 | - | - | - | - | - | 301 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 4,406 | 4,406 | 309 | 23 | 17 | 166 | 76 | 30 | 6 | 1,461 | 35 | 10 | 146 | 326 | 683 | 18 | 195 | 40 | - | 1 | 865 |
| | | 01 | | Meeting | 2,391 | 2,391 | 269 | 13 | 9 | 164 | 61 | 22 | 6 | 556 | 30 | 5 | 10 | 253 | 335 | 7 | 180 | 15 | - | 1 | 456 |
| | | 02 | | Seminar | 578 | 578 | - | - | - | - | - | 2 | - | 466 | 2 | - | - | 2 | 77 | 7 | - | - | - | - | 22 |
| | | 03 | | Trainning | 1,438 | 1,438 | 40 | 10 | 7 | 2 | 16 | 7 | - | 438 | 2 | 5 | 137 | 71 | 271 | 4 | 15 | 25 | - | - | 388 |
| | 50 | 00 | 00 | Guest reception costs | 2,817 | 2,817 | 20 | - | 32 | 29 | 204 | 68 | 157 | 230 | 33 | 20 | 18 | 236 | 527 | 21 | 78 | 19 | - | 4 | 1,122 |
| | | 01 | | In the country | 2,236 | 2,236 | 20 | - | 32 | 29 | 151 | 67 | 157 | 116 | 33 | 20 | 18 | 218 | 373 | 21 | 78 | 19 | - | 4 | 880 |
| | | 02 | | Overseas | 582 | 582 | - | - | - | - | 52 | 1 | - | 114 | - | - | - | 18 | 154 | - | - | - | - | - | 242 |
| | 60 | 00 | 00 | Souvenirs costs | 414 | 414 | - | - | 4 | 2 | 8 | 1 | 1 | - | 1 | 1 | - | 56 | 27 | - | - | - | - | - | 314 |
| | 70 | 00 | 00 | Costs for national days | 93 | 93 | 10 | - | - | - | - | - | - | - | - | 1 | - | 35 | 18 | - | 2 | - | - | - | 28 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - |
| | | 03 | | Fees and services | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 240 | 240 | - | - | - | - | - | - | - | 103 | - | - | - | - | 137 | - | - | - | - | - | - |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 13,208 | 13,208 | - | - | - | - | 1,089 | - | - | - | - | - | - | 1,170 | 2,264 | - | - | - | - | - | 8,685 |
| | 10 | 00 | 00 | Subsidies on Politics | 8,746 | 8,746 | - | - | - | - | - | - | - | - | - | - | - | 62 | - | - | - | - | - | - | 8,685 |
| | | 02 | | Congress party | 1,879 | 1,879 | - | - | - | - | - | - | - | - | - | - | - | 18 | - | - | - | - | - | - | 1,861 |
| | | 03 | | Mass organizations | 314 | 314 | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | 309 |
| | | 04 | | Rural development | 3,770 | 3,770 | - | - | - | - | - | - | - | - | - | - | - | 36 | - | - | - | - | - | - | 3,734 |
| | | 05 | | Special activities | 117 | 117 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 117 |
| | | 07 | | Awards, medallion, orther | 21 | 21 | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | 18 |
| | 20 | 00 | 00 | Subsidies on Economics | 1,096 | 1,096 | - | - | - | - | 1,089 | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 1,089 | 1,089 | - | - | - | - | 1,089 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 7 | 7 | - | - | - | - | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3,366 | 3,366 | - | - | - | - | - | - | - | - | - | - | - | 1,102 | 2,264 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and development of educa | 1,084 | 1,084 | - | - | - | - | - | - | - | - | - | - | - | 1,084 | - | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 2,249 | 2,249 | - | - | - | - | - | - | - | - | - | - | - | 18 | 2,231 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food & medicine | 33 | 33 | - | - | - | - | - | - | - | - | - | - | - | - | 33 | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Fees and Contribution to international organiza | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Fees to international organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Contribution to international organization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 2,700 | 2,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,700 |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,700 | 2,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,700 |
| | | 02 | | Local reserve funds | 2,700 | 2,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,700 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 557 | 557 | - | - | - | - | - | - | - | - | - | - | - | 103 | 54 | - | - | - | - | - | 400 |
| | 10 | 00 | 00 | Vihicles | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | 20 | 00 | 00 | Machines and equipments | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computers.. | 257 | 257 | - | - | - | - | - | - | - | - | - | - | - | 103 | 54 | - | - | - | - | - | 100 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 51,878 | 51,876 | - | - | - | 831 | 50 | 2,439 | 39,745 | 1,775 | 30 | 35 | 30 | 550 | 282 | - | - | - | - | 1,099 | 5,011 |
| | 30 | 00 | 00 | Land development | 538 | 536 | - | - | - | 150 | - | - | 173 | 115 | - | - | - | - | - | - | - | - | - | 80 | 18 |
| | 50 | 00 | 00 | Basic survey and technical extensions | 1,299 | 1,299 | - | - | - | 144 | - | 100 | 855 | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | | 03 | | Project's international consultants | 1,099 | 1,099 | - | - | - | 144 | - | 100 | 855 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | 80 | 00 | 00 | Computer Software | 48,463 | 48,463 | - | - | - | 466 | 50 | 1,870 | 38,718 | 1,660 | 30 | 35 | 30 | 550 | 282 | - | - | - | - | 1,019 | 3,753 |
| | | 01 | | Intellectual property rights | 3,160 | 3,160 | - | - | - | 431 | 50 | 80 | 340 | - | 30 | - | 30 | 550 | 50 | - | - | - | - | 1,019 | 580 |

Phongsaly Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Construction expenditures | 905 | 905 | - | - | - | - | - | - | 905 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 37,863 | 37,863 | - | - | - | - | - | - | 34,725 | - | - | - | - | - | - | - | - | - | - | - | 3,138 |
| | | 06 | | Rail ways | 35 | 35 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 |
| | | 07 | | waterway marking | 493 | 493 | - | - | - | - | - | - | 361 | - | - | 35 | - | - | 97 | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 1,660 | 1,660 | - | - | - | - | - | - | - | 1,660 | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Water supplied Projcts ( reservoir , pipelines ) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 1,790 | 1,790 | - | - | - | - | - | 1,790 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 2,557 | 2,557 | - | - | - | 35 | - | - | 2,387 | - | - | - | - | - | 135 | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Luangnamtha Province** (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 385,465 | 383,523 | 2,547 | 1,018 | 2,900 | 4,261 | 6,627 | 15,652 | 16,085 | 9,968 | 3,505 | 5,767 | 2,711 | 113,863 | 38,626 | 8,003 | 5,556 | 1,663 | - | - | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 242,679 | 241,850 | 1,373 | 813 | 2,083 | 2,716 | 2,751 | 8,604 | 2,898 | 1,449 | 2,688 | 4,102 | 2,022 | 94,434 | 13,364 | 2,507 | 3,555 | 1,273 | - | - | - |
| | 10 | 00 | 00 | Basic salary | 194,091 | 193,262 | 1,037 | 721 | 1,835 | 2,394 | 2,418 | 7,632 | 2,564 | 1,267 | 2,367 | 3,605 | 1,748 | 66,889 | 11,328 | 2,199 | 3,153 | 1,113 | - | - | - |
| | | 01 | | Actiing Employees | 188,723 | 187,894 | 1,001 | 717 | 1,796 | 2,322 | 2,378 | 7,569 | 2,531 | 1,171 | 2,312 | 3,428 | 1,733 | 65,239 | 10,571 | 2,110 | 3,058 | 1,051 | - | - | - |
| | | | 01 | Full Time Employees | 188,158 | 187,328 | 1,001 | 717 | 1,796 | 2,322 | 2,378 | 7,560 | 2,521 | 1,162 | 2,312 | 3,419 | 1,733 | 65,023 | 10,370 | 2,087 | 3,058 | 1,051 | - | - | - |
| | | | 02 | Intern Employees | 483 | 483 | - | - | - | - | - | 9 | 9 | 9 | - | 9 | - | 133 | 200 | 23 | - | - | - | - | - |
| | | 02 | | Salary for promoted staff | 83 | 83 | - | - | - | - | - | - | - | - | - | - | - | 83 | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 702 | 702 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | 242 | 242 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 2,689 | 2,689 | 31 | - | - | 52 | 40 | 57 | 23 | 96 | 50 | 103 | 15 | 770 | 702 | 77 | 15 | 39 | - | - | - |
| | | 06 | | Contract employees | 1,627 | 1,627 | 5 | 4 | 40 | 19 | - | 6 | 10 | - | 5 | 74 | - | 809 | 18 | 12 | 80 | 23 | - | - | - |
| | 20 | 00 | 00 | General Allowances | 108 | 108 | - | - | - | - | - | - | - | - | - | - | - | 71 | 37 | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 48,588 | 48,588 | 336 | 92 | 248 | 322 | 332 | 971 | 335 | 182 | 321 | 497 | 273 | 27,545 | 2,037 | 308 | 402 | 160 | - | - | - |
| | | 02 | 00 | Technical allowances | 4,362 | 4,362 | 43 | 12 | 44 | 52 | 47 | 107 | 49 | 35 | 61 | 68 | 49 | 863 | 132 | 54 | 52 | 31 | - | - | - |
| | | | 01 | Teachers allowances | 15,529 | 15,529 | 66 | - | - | 12 | - | 6 | - | - | - | - | - | 13,252 | 177 | 6 | - | - | - | - | - |
| | | | 02 | Health allowances | 13,252 | 13,252 | - | - | - | - | - | - | - | - | - | - | - | 13,252 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 165 | 165 | - | - | - | - | - | - | - | - | - | - | - | - | 165 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 144 | 144 | 66 | - | - | 12 | - | 6 | - | - | - | - | - | - | 12 | 6 | - | - | - | - | - |
| | | 03 | | Length of service allowance | 1,968 | 1,968 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 6,160 | 6,160 | 39 | 26 | 54 | 64 | 86 | 256 | 94 | 47 | 77 | 136 | 72 | 2,430 | 427 | 59 | 96 | 43 | - | - | - |
| | | 05 | | Difficult and hazardous assigment | 183 | 183 | - | - | - | - | - | 1 | - | - | - | 3 | - | - | 41 | - | - | - | - | - | - |
| | | 06 | | Techer allowances | 3,261 | 3,261 | - | - | 5 | - | 11 | 5 | - | - | - | - | 14 | 2,458 | 186 | 10 | 2 | - | - | - | - |
| | | 07 | | Living allowances | 3,147 | 3,147 | - | - | - | - | - | - | - | - | - | - | - | 3,043 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 15,826 | 15,826 | 188 | 54 | 145 | 194 | 188 | 597 | 192 | 99 | 183 | 290 | 138 | 5,380 | 1,073 | 178 | 252 | 86 | - | - | - |
| | | | 02 | Employees allowances | 169 | 169 | 109 | - | - | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Pedagogy | 119 | 119 | - | - | - | - | - | - | - | - | - | - | - | 119 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 36,855 | 35,748 | 19 | 35 | 301 | 58 | 115 | 213 | 82 | 33 | 78 | 643 | 52 | 10,937 | 8,220 | 4,710 | 285 | 24 | - | - | - |
| | 10 | 00 | 00 | Others Allowances | 7,580 | 7,580 | - | - | - | - | - | - | - | - | - | - | - | 1,391 | - | 4,642 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | 836 | 836 | - | - | - | - | - | - | - | - | - | - | - | - | - | 628 | - | - | - | - | - |
| | | | 01 | General Village | 836 | 836 | - | - | - | - | - | - | - | - | - | - | - | - | - | 628 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big village | 366 | 366 | - | - | - | - | - | - | - | - | - | - | - | - | - | 101 | - | - | - | - | - |
| | | | 01 | General Village | 366 | 366 | - | - | - | - | - | - | - | - | - | - | - | - | - | 101 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 1,904 | 1,904 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,904 | - | - | - | - | - |
| | | | 01 | General Village | 1,904 | 1,904 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,904 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 750 | 750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | 750 | 750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Allowance for voluntaries | 1,231 | 1,231 | - | - | - | - | - | - | - | - | - | - | - | 1,231 | - | - | - | - | - | - | - |
| | | | 01 | General Village | 1,231 | 1,231 | - | - | - | - | - | - | - | - | - | - | - | 1,231 | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | 72 | 72 | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 372 | 372 | - | - | - | - | - | - | - | - | - | - | - | 147 | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee who is not g | 39 | 39 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Allowance for district committee (New) | 39 | 39 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Allowance for district committee position (Ne | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 4,601 | 4,601 | 19 | 19 | 55 | 58 | 74 | 203 | 65 | 33 | 64 | 102 | 52 | 1,745 | 263 | 59 | 92 | 24 | - | - | - |
| | | 01 | | Children allowances | 3,712 | 3,712 | 15 | 17 | 46 | 52 | 60 | 165 | 53 | 26 | 52 | 87 | 44 | 1,490 | 231 | 50 | 79 | 20 | - | - | - |
| | | 02 | | Spouse allowances | 889 | 889 | 4 | 2 | 9 | 6 | 14 | 38 | 12 | 7 | 11 | 15 | 8 | 256 | 31 | 9 | 13 | 5 | - | - | - |

Luangnamtha Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Severance payment before retirement | 2,268 | 2,268 | - | 15 | 16 | - | 41 | 10 | 17 | - | 14 | 59 | - | 305 | 61 | 10 | 26 | - | - | - | - |
| | 40 | 00 | 00 | Extra work allowances | 14,606 | 13,499 | - | - | 230 | - | - | - | - | - | - | 483 | - | 2,427 | 7,897 | - | 167 | - | - | - | - |
| | | 01 | | Overtime | 3,694 | 2,588 | - | - | - | - | - | - | - | - | - | 483 | - | 1,285 | - | - | - | - | - | - | - |
| | | 02 | | Translation | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Research and studies | 15 | 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | 15 | 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Special for teacher | 1,617 | 1,617 | - | - | 230 | - | - | - | - | - | - | - | - | 1,142 | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 9,254 | 9,254 | - | - | - | - | - | - | - | - | - | - | - | - | 7,897 | - | 167 | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 7,039 | 7,039 | - | - | - | - | - | - | - | - | - | - | - | 5,068 | - | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the country | 5,439 | 5,439 | - | - | - | - | - | - | - | - | - | - | - | 4,049 | - | - | - | - | - | - | - |
| | | | 01 | General students | 16 | 16 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Secondary students | 514 | 514 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 1,400 | 1,400 | - | - | - | - | - | - | - | - | - | - | - | 580 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 72 | 72 | - | - | - | - | - | - | - | - | - | - | - | 32 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 3,437 | 3,437 | - | - | - | - | - | - | - | - | - | - | - | 3,437 | - | - | - | - | - | - | - |
| | | 02 | 00 | Allowances for foreign students study in Lao | 80 | 80 | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 62 | 62 | - | - | - | - | - | - | - | - | - | - | - | 62 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 18 | 18 | - | - | - | - | - | - | - | - | - | - | - | 18 | - | - | - | - | - | - | - |
| | | 03 | 00 | Allowances for Local students in training | 322 | 322 | - | - | - | - | - | - | - | - | - | - | - | 289 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 238 | 238 | - | - | - | - | - | - | - | - | - | - | - | 220 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 85 | 85 | - | - | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students training in La | 40 | 40 | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying in Local | 691 | 691 | - | - | - | - | - | - | - | - | - | - | - | 183 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 403 | 403 | - | - | - | - | - | - | - | - | - | - | - | 143 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 288 | 288 | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 467 | 467 | - | - | - | - | - | - | - | - | - | - | - | 427 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 649 | 649 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 111 | 111 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Disability allowances | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Foods for prisoners | 31 | 31 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Prisoners in the country | 19 | 19 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Prisoners overseas | 12 | 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 43,422 | 43,417 | 780 | 115 | 366 | 392 | 1,564 | 4,795 | 1,854 | 260 | 496 | 815 | 392 | 4,885 | 14,045 | 350 | 1,522 | 260 | - | - | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 27,699 | 27,694 | 184 | 63 | 246 | 322 | 896 | 2,920 | 1,061 | 222 | 387 | 626 | 274 | 3,840 | 9,119 | 244 | 1,085 | 195 | - | - | - |
| | | 01 | | Fuel costs | 8,750 | 8,750 | 64 | 33 | 108 | 121 | 291 | 1,360 | 203 | 111 | 138 | 303 | 139 | 2,633 | 750 | 105 | 200 | 76 | - | - | - |
| | | 02 | 00 | Operation costs | 9,047 | 9,042 | 82 | 14 | 113 | 135 | 497 | 1,265 | 717 | 79 | 196 | 177 | 98 | 945 | 1,016 | 97 | 814 | 93 | - | - | - |
| | | | 01 | Office supplies | 7,212 | 7,207 | 73 | 9 | 85 | 86 | 434 | 1,145 | 471 | 63 | 169 | 160 | 70 | 855 | 950 | 79 | 673 | 72 | - | - | - |
| | | | 02 | Printing template | 1,203 | 1,203 | 4 | 4 | 15 | 26 | 49 | 76 | 220 | 9 | 21 | 11 | 14 | 51 | 49 | 14 | 83 | 12 | - | - | - |
| | | | 03 | Magazines and newspapers | 632 | 632 | 5 | 1 | 12 | 22 | 14 | 44 | 26 | 7 | 7 | 6 | 14 | 39 | 17 | 4 | 57 | 9 | - | - | - |
| | | 03 | 00 | Uniforms | 187 | 187 | - | - | - | - | 22 | 40 | 32 | - | - | - | - | - | 93 | - | - | - | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 6,476 | 6,476 | - | - | - | - | - | 60 | - | - | - | - | - | 104 | 6,155 | - | - | - | - | - | - |
| | | | 01 | Pedagogical equipments | 182 | 182 | - | - | - | - | - | - | - | - | - | - | - | 104 | 31 | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 450 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | 390 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 580 | 580 | - | - | - | - | - | 60 | - | - | - | - | - | - | 500 | - | - | - | - | - | - |
| | | | 04 | Purchasing of medical drugs | 5,264 | 5,264 | - | - | - | - | - | - | - | - | - | - | - | - | 5,234 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 3,239 | 3,239 | 38 | 16 | 26 | 66 | 86 | 194 | 109 | 32 | 53 | 145 | 38 | 157 | 1,105 | 42 | 71 | 26 | - | - | - |

Luangnamtha Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Water costs | 1,101 | 1,101 | 9 | 2 | 8 | 24 | 20 | 79 | 42 | 11 | 11 | 34 | 12 | 67 | 391 | 18 | 14 | 8 | - | - | - |
| | | | 02 | Electricity costs | 2,138 | 2,138 | 30 | 14 | 18 | 42 | 66 | 116 | 67 | 21 | 42 | 112 | 26 | 91 | 713 | 24 | 57 | 17 | - | - | - |
| | 20 | 00 | 00 | Outside services | 5,297 | 5,297 | 210 | 12 | 31 | 31 | 132 | 886 | 373 | 28 | 37 | 46 | 65 | 324 | 1,750 | 63 | 88 | 36 | - | - | - |
| | | 01 | | Rental costs | 36 | 36 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Building, house rentals | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vehicles rentals | 7 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 4 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | 10 | 10 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 3,338 | 3,338 | 146 | 8 | 16 | 1 | 62 | 502 | 237 | 13 | 25 | 12 | 36 | 233 | 1,425 | 26 | 75 | 16 | - | - | - |
| | | | 01 | Office and buildings | 1,385 | 1,385 | - | - | 6 | - | 8 | 270 | 108 | - | 14 | 5 | 13 | 136 | 759 | - | 4 | 5 | - | - | - |
| | | | 02 | Vehicles | 1,561 | 1,561 | 146 | 8 | 10 | 1 | 42 | 231 | 89 | 12 | 11 | 2 | 14 | 97 | 458 | 16 | 63 | 7 | - | - | - |
| | | | 03 | Machines and equipments | 356 | 356 | - | - | - | - | 12 | 1 | 41 | 1 | - | 5 | 10 | - | 189 | 10 | 8 | 4 | - | - | - |
| | | | 07 | Airport & sport ground | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 236 | 236 | 20 | - | - | - | - | - | 9 | - | - | - | - | 21 | 51 | - | - | 7 | - | - | - |
| | | | 01 | Office | 6 | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vihicles | 225 | 225 | 20 | - | - | - | - | - | 9 | - | - | - | - | 21 | 51 | - | - | 7 | - | - | - |
| | | 04 | | Post and telecommunication costs | 1,143 | 1,143 | 8 | 3 | 15 | 30 | 35 | 64 | 17 | 14 | 13 | 20 | 29 | 70 | 244 | 37 | 13 | 14 | - | - | - |
| | | | 01 | Postal costs | 369 | 369 | - | 1 | 7 | 14 | 13 | 6 | 6 | 4 | 5 | 6 | 13 | 13 | 21 | 19 | 6 | 6 | - | - | - |
| | | | 02 | Telecommunication charges | 774 | 774 | 8 | 2 | 8 | 16 | 22 | 59 | 12 | 10 | 8 | 14 | 16 | 57 | 223 | 18 | 7 | 9 | - | - | - |
| | | 05 | | Material transportation costs | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Bank service charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 61 | 61 | 31 | - | - | - | 14 | - | 16 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Orther charges | 480 | 480 | - | - | - | - | 22 | 320 | 95 | - | - | 14 | - | - | 30 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 4,255 | 4,255 | 129 | 28 | 48 | 37 | 353 | 540 | 231 | 9 | 38 | 25 | 52 | 498 | 619 | 40 | 269 | 11 | - | - | - |
| | | 01 | | In the country | 3,886 | 3,886 | 100 | 18 | 48 | 37 | 353 | 500 | 231 | 9 | 38 | 25 | 52 | 498 | 589 | 40 | 269 | 11 | - | - | - |
| | | 02 | | Overseas | 369 | 369 | 29 | 10 | - | - | - | 40 | - | - | - | - | - | - | 30 | - | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,419 | 1,419 | 185 | 4 | 41 | - | 60 | 173 | 92 | 1 | 14 | 2 | - | 170 | 314 | - | 13 | 11 | - | - | - |
| | | 01 | | Meeting | 1,104 | 1,104 | 85 | 2 | 41 | - | 41 | 173 | 59 | 1 | 14 | 1 | - | 170 | 217 | - | 11 | 4 | - | - | - |
| | | 02 | | Seminar | 57 | 57 | 50 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | 2 | 4 | - | - | - |
| | | 03 | | Trainning | 259 | 259 | 50 | 2 | - | - | 19 | - | 33 | - | - | - | - | - | 97 | - | - | 4 | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 2,155 | 2,155 | 55 | 8 | 0 | 3 | 79 | 276 | 63 | 1 | 20 | 10 | 1 | 24 | 506 | 3 | 65 | 3 | - | - | - |
| | | 01 | | In the country | 1,885 | 1,885 | 55 | 8 | 0 | 3 | 79 | 276 | 63 | 1 | 20 | 10 | 1 | 24 | 506 | 3 | 65 | 3 | - | - | - |
| | | 02 | | Overseas | 270 | 270 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 127 | 127 | 9 | - | - | - | 8 | - | 12 | - | - | - | - | - | - | - | 2 | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 42 | 42 | 9 | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | 4 | - | - | - |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 25 | 25 | - | - | - | - | - | - | 13 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Fees and services | 25 | 25 | - | - | - | - | - | - | 13 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 2,403 | 2,403 | - | - | - | - | 37 | - | - | - | - | 107 | - | 30 | 1,737 | - | - | - | - | - | - |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | 14,412 | 14,412 | 375 | 55 | 149 | 201 | 1,718 | 679 | 114 | 111 | 184 | 207 | 175 | 1,440 | 2,455 | 436 | 195 | 106 | - | - | - |
| | 10 | 00 | 00 | Subsidies on Politics | 2,784 | 2,784 | 375 | - | - | - | - | - | - | - | - | 20 | - | - | - | 70 | - | 5 | - | - | - |
| | | 01 | | National election | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 1,883 | 1,883 | 375 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - |
| | | 03 | | Mass organizations | 32 | 32 | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | - | - |
| | | 04 | | Rural development | 598 | 598 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Special activities | 144 | 144 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 127 | 127 | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 7,347 | 7,347 | - | - | 149 | 201 | 1,468 | 679 | 103 | 111 | 184 | 167 | 175 | - | - | 366 | 195 | 101 | - | - | - |
| | | 01 | | Subsidies the price | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | 5,624 | 5,624 | - | - | 149 | 201 | 560 | 679 | 103 | 111 | 184 | 147 | 175 | - | - | 156 | 195 | 86 | - | - | - |

**Luangnamtha Province** (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 04 | | Bonus for village collect revenue | 783 | 783 | - | - | - | - | 783 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 641 | 641 | - | - | - | - | 125 | - | - | - | - | 20 | - | - | - | 210 | - | 15 | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3,905 | 3,905 | - | - | - | - | - | - | - | - | - | 20 | - | 1,440 | 2,395 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and development of ed | 1,460 | 1,460 | - | - | - | - | - | - | - | - | - | - | - | 1,440 | - | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 2,054 | 2,054 | - | - | - | - | - | - | - | - | - | - | - | - | 2,054 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food & medic | 341 | 341 | - | - | - | - | - | - | - | - | - | - | - | - | 341 | - | - | - | - | - | - |
| | | 04 | | Medical studies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Improving information and news network | 28 | 28 | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 10 | 10 | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | 12 | 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 376 | 376 | - | 55 | - | - | 250 | - | 11 | - | - | - | - | - | 60 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Fees and Contribution to international organi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Indemnities for natural disasters | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | **Financial expenditure** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | **Other expenditures** | 19,829 | 19,829 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 10 | 00 | 00 | Contribute to state accummulation fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 17,729 | 17,729 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 66 | 00 | 00 | 00 | **Fixed Assets for administration** | 730 | 730 | - | - | - | - | - | 130 | 35 | - | - | - | - | 108 | 57 | - | - | - | - | - | - |
| | 10 | 00 | 00 | Vihicles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 71 | 71 | - | - | - | - | - | - | 14 | - | - | - | - | - | 57 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, computer | 659 | 659 | - | - | - | - | - | 130 | 21 | - | - | - | - | 108 | - | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | **Capital Expenditure** | 27,538 | 27,538 | - | - | - | 893 | 480 | 1,232 | 11,102 | 8,116 | 60 | - | 70 | 2,060 | 485 | - | - | - | - | - | - |
| | 10 | 00 | 00 | * External Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | 150 | 150 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | 559 | 559 | - | - | - | 349 | - | - | - | - | 60 | - | 70 | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Land compensation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensions | 130 | 130 | - | - | - | - | - | - | 50 | 80 | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Government civil servants for project monito | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Other project managment expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 22,205 | 22,205 | - | - | - | 244 | 480 | 615 | 8,171 | 8,036 | - | - | - | 2,060 | 485 | - | - | - | - | - | - |
| | | 01 | | Intellectual property rights | 4,574 | 4,574 | - | - | - | 150 | 480 | - | - | - | - | - | - | 1,510 | 320 | - | - | - | - | - | - |
| | | 02 | | Construction expenditures | 410 | 410 | - | - | - | - | - | - | 410 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 6,441 | 6,441 | - | - | - | - | - | - | 6,441 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 365 | 365 | - | - | - | - | - | - | 200 | - | - | - | - | - | 165 | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 8,036 | 8,036 | - | - | - | - | - | - | - | 8,036 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 709 | 709 | - | - | - | 94 | - | 615 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 1,120 | 1,120 | - | - | - | - | - | - | 1,120 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 4,494 | 4,494 | - | - | - | 300 | - | 617 | 2,731 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Heavy machines (earth excavation ) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 4,494 | 4,494 | - | - | - | 300 | - | 617 | 2,731 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Purchase of other fixed assets | 1,050 | 1,050 | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 2,731 | 2,731 | - | - | - | - | - | - | 2,731 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintenance | 617 | 617 | - | - | - | - | - | 617 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Oudomxay Province** (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 463,255 | 459,907 | 2,166 | 942 | 3,170 | 4,615 | 8,627 | 17,006 | 41,918 | 9,258 | 4,013 | 5,057 | 4,870 | 153,930 | 53,575 | 10,867 | 5,832 | 975 | - | - | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 292,147 | 290,340 | 1,251 | 601 | 2,385 | 2,965 | 3,407 | 9,806 | 3,397 | 1,976 | 3,157 | 3,763 | 3,176 | 136,688 | 20,485 | 3,170 | 3,476 | 656 | - | - | - |
| | 10 | 00 | 00 | Basic salary | 223,237 | 221,469 | 964 | 537 | 2,091 | 2,612 | 2,995 | 8,606 | 2,997 | 1,723 | 2,781 | 3,297 | 2,759 | 95,668 | 17,272 | 2,772 | 3,070 | 582 | - | - | - |
| | | 01 | | Actiing Employees | 215,912 | 214,165 | 913 | 465 | 2,029 | 2,526 | 2,952 | 8,485 | 2,906 | 1,640 | 2,718 | 3,225 | 2,612 | 94,270 | 15,667 | 2,597 | 2,988 | 582 | - | - | - |
| | | | 01 | Full Time Employees | 215,064 | 213,317 | 913 | 465 | 2,029 | 2,507 | 2,952 | 8,485 | 2,887 | 1,640 | 2,718 | 3,206 | 2,612 | 93,921 | 15,416 | 2,578 | 2,988 | 582 | - | - | - |
| | | | 02 | Intern Employees | 706 | 706 | - | - | - | 19 | - | - | 19 | - | - | 19 | - | 207 | 251 | 19 | - | - | - | - | - |
| | | 02 | | Salary for promoted staff | 142 | 142 | - | - | - | - | - | - | - | - | - | - | - | 142 | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 309 | 309 | 0 | - | 1 | 0 | 0 | 11 | - | 1 | 1 | 0 | 0 | 1 | - | 2 | 0 | - | - | - | - |
| | | 04 | | Staff studying in the country | 194 | 194 | - | - | - | - | - | - | 5 | - | - | - | - | 79 | 40 | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 4,083 | 4,073 | 30 | 21 | 61 | 61 | 21 | 83 | 63 | 38 | 40 | 53 | 123 | 542 | 1,469 | 83 | 44 | - | - | - | - |
| | | 06 | | Contract employees | 2,587 | 2,577 | 21 | 52 | - | 25 | 22 | 27 | 23 | 44 | 21 | 18 | 22 | 776 | 96 | 90 | 37 | - | - | - | - |
| | 20 | 00 | 00 | General Allowances | 152 | 152 | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 68,910 | 68,870 | 287 | 63 | 294 | 353 | 412 | 1,200 | 400 | 253 | 376 | 466 | 417 | 41,020 | 3,213 | 398 | 406 | 74 | - | - | - |
| | | 02 | 00 | Technical allowances | 4,400 | 4,390 | 42 | 12 | 60 | 69 | 69 | 134 | 66 | 48 | 68 | 70 | 65 | 1,203 | 197 | 72 | 62 | 14 | - | - | - |
| | | | 01 | Teachers allowances | 28,371 | 28,371 | 84 | - | - | - | 6 | - | - | - | - | - | 12 | 19,261 | 253 | - | - | - | - | - | - |
| | | | 02 | Health allowances | 19,397 | 19,397 | - | - | - | - | - | - | - | - | - | - | 12 | 19,261 | 39 | - | - | - | - | - | - |
| | | | 03 | Assembly members | 208 | 208 | - | - | - | - | - | - | - | - | - | - | - | - | 208 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 173 | 173 | 84 | - | - | - | 6 | - | - | - | - | - | - | - | 6 | - | - | - | - | - | - |
| | | 03 | | Length of service allowance | 8,594 | 8,594 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 8,506 | 8,496 | 33 | 10 | 59 | 72 | 102 | 311 | 100 | 64 | 84 | 118 | 111 | 3,375 | 696 | 80 | 95 | 15 | - | - | - |
| | | 05 | | Difficult and hazardous assigment | 238 | 238 | - | - | - | - | - | 1 | - | - | - | 12 | 0 | - | 38 | 0 | - | - | - | - | - |
| | | 06 | | Techer allowances | 6,664 | 6,664 | - | - | 13 | 10 | - | 70 | 6 | 5 | 7 | - | 10 | 6,053 | 389 | 27 | 5 | - | - | - | - |
| | | 08 | | Pedagogy | 131 | 131 | - | - | - | - | - | - | - | - | - | - | - | 131 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 42,161 | 40,624 | 30 | 14 | 69 | 83 | 520 | 268 | 126 | 54 | 108 | 266 | 314 | 10,094 | 13,051 | 7,053 | 154 | 18 | - | - | - |
| | 10 | 00 | 00 | Others Allowances | 7,924 | 7,866 | - | - | - | - | - | - | - | - | - | - | - | 42 | - | 6,936 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | 1,914 | 1,875 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,748 | - | - | - | - | - |
| | | | 01 | General Village | 1,914 | 1,875 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,748 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big village | 704 | 704 | - | - | - | - | - | - | - | - | - | - | - | - | - | 474 | - | - | - | - | - |
| | | | 01 | General Village | 704 | 704 | - | - | - | - | - | - | - | - | - | - | - | - | - | 474 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 1,210 | 1,192 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,165 | - | - | - | - | - |
| | | | 01 | General Village | 1,210 | 1,192 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,165 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 804 | 804 | - | - | - | - | - | - | - | - | - | - | - | - | - | 804 | - | - | - | - | - |
| | | | 01 | General Village | 804 | 804 | - | - | - | - | - | - | - | - | - | - | - | - | - | 804 | - | - | - | - | - |
| | | 05 | | Head of villiage | 1,059 | 1,059 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,059 | - | - | - | - | - |
| | | | 01 | General Village | 1,059 | 1,059 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,059 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 1,144 | 1,144 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,144 | - | - | - | - | - |
| | | | 01 | General Village | 1,144 | 1,144 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,144 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 542 | 542 | - | - | - | - | - | - | - | - | - | - | - | - | - | 542 | - | - | - | - | - |
| | | | 01 | General Village | 542 | 542 | - | - | - | - | - | - | - | - | - | - | - | - | - | 542 | - | - | - | - | - |
| | | 09 | | Allowance for monks | 163 | 163 | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 383 | 383 | - | - | - | - | - | - | - | - | - | - | - | 37 | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 6,273 | 6,247 | 18 | 14 | 69 | 71 | 85 | 257 | 91 | 54 | 84 | 90 | 86 | 3,031 | 390 | 87 | 108 | 18 | - | - | - |
| | | 01 | | Children allowances | 5,043 | 5,043 | 15 | 11 | 57 | 59 | 69 | 206 | 71 | 42 | 71 | 74 | 71 | 2,487 | 328 | 73 | 90 | 15 | - | - | - |
| | | 02 | | Spouse allowances | 1,229 | 1,204 | 3 | 2 | 12 | 11 | 16 | 51 | 19 | 11 | 13 | 16 | 15 | 544 | 62 | 14 | 18 | 3 | - | - | - |
| | 30 | 00 | 00 | Severance payment before retirement | 3,211 | 1,757 | 12 | - | - | 13 | 26 | 11 | 35 | - | 24 | - | 26 | 396 | 48 | 30 | 14 | - | - | - | - |
| | 40 | 00 | 00 | Extra work allowances | 15,811 | 15,811 | - | - | - | - | - | - | - | - | - | 176 | 31 | 1,896 | 12,058 | - | 33 | - | - | - | - |

Oudomxay Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 01 | | Overtime | 2,391 | 2,391 | - | - | - | - | - | - | - | - | - | 146 | 31 | 1,896 | - | - | 33 | - | - | - | - |
| | | 05 | | Special for teacher | 398 | 398 | - | - | - | - | - | - | - | - | - | 30 | - | - | 144 | - | - | - | - | - | - |
| | | 06 | | Surveillance | 13,022 | 13,022 | - | - | - | - | - | - | - | - | - | - | - | - | 11,914 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 7,821 | 7,821 | - | - | - | - | 409 | - | - | - | - | - | 171 | 4,729 | 556 | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the country | 4,959 | 4,959 | - | - | - | - | 359 | - | - | - | - | - | 145 | 2,693 | 556 | - | - | - | - | - | - |
| | | | 02 | Secondary students | 408 | 408 | - | - | - | - | - | - | - | - | - | - | 52 | - | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 1,686 | 1,686 | - | - | - | - | - | - | - | - | - | - | 93 | 848 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 1,072 | 1,072 | - | - | - | - | 359 | - | - | - | - | - | - | 52 | 556 | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 634 | 634 | - | - | - | - | - | - | - | - | - | - | - | 634 | - | - | - | - | - | - | - |
| | | 02 | 00 | Allowances for foreign students study in La | 222 | 222 | - | - | - | - | - | - | - | - | - | - | - | 222 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 202 | 202 | - | - | - | - | - | - | - | - | - | - | - | 202 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 20 | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - |
| | | 03 | 00 | Allowances for Local students in training | 151 | 151 | - | - | - | - | - | - | - | - | - | - | - | 151 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 48 | 48 | - | - | - | - | - | - | - | - | - | - | - | 48 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 102 | 102 | - | - | - | - | - | - | - | - | - | - | - | 102 | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying in Local | 404 | 404 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 354 | 354 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 2,085 | 2,085 | - | - | - | - | 50 | - | - | - | - | - | 27 | 1,664 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 821 | 821 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Death allowances | 270 | 270 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 390 | 390 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Foods for prisoners | 161 | 161 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Prisoners in the country | 142 | 142 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Prisoners overseas | 19 | 19 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 41,072 | 41,072 | 663 | 243 | 430 | 527 | 1,364 | 1,694 | 1,343 | 320 | 580 | 836 | 651 | 5,215 | 16,438 | 392 | 932 | 219 | - | - | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 15,163 | 15,163 | 173 | 58 | 204 | 351 | 651 | 600 | 239 | 198 | 245 | 376 | 291 | 3,980 | 3,200 | 249 | 273 | 103 | - | - | - |
| | | 01 | | Fuel costs | 7,380 | 7,380 | 76 | 26 | 108 | 132 | 190 | 323 | 134 | 82 | 126 | 160 | 129 | 3,370 | 779 | 134 | 139 | 28 | - | - | - |
| | | 02 | 00 | Operation costs | 3,315 | 3,315 | 67 | 21 | 57 | 137 | 283 | 187 | 55 | 85 | 80 | 58 | 86 | 390 | 397 | 79 | 77 | 62 | - | - | - |
| | | | 01 | Office supplies | 3,062 | 3,062 | 67 | 20 | 48 | 134 | 277 | 181 | 54 | 82 | 78 | 55 | 82 | 341 | 356 | 68 | 74 | 57 | - | - | - |
| | | | 02 | Printing template | 162 | 162 | 0 | 0 | 6 | 2 | 5 | 2 | 1 | 3 | 1 | 1 | 2 | 37 | 28 | 3 | 2 | 4 | - | - | - |
| | | | 03 | Magazines and newspapers | 92 | 92 | - | 1 | 4 | 1 | 1 | 5 | 0 | 0 | 0 | 2 | 2 | 12 | 13 | 8 | 1 | 2 | - | - | - |
| | | 03 | 00 | Uniforms | 232 | 232 | - | - | - | - | 20 | - | - | - | - | - | - | - | 212 | - | - | - | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 190 | 190 | - | - | - | - | - | - | - | - | - | - | - | - | 190 | - | - | - | - | - | - |
| | | | 01 | Pedagogical equipments | 40 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 4,045 | 4,045 | 30 | 11 | 39 | 81 | 158 | 90 | 50 | 31 | 39 | 158 | 76 | 219 | 1,622 | 36 | 57 | 13 | - | - | - |
| | | | 01 | Water costs | 1,625 | 1,625 | 15 | 4 | 12 | 31 | 58 | 35 | 18 | 14 | 12 | 34 | 30 | 113 | 748 | 15 | 24 | 0 | - | - | - |
| | | | 02 | Electricity costs | 2,420 | 2,420 | 15 | 7 | 26 | 51 | 101 | 55 | 32 | 17 | 27 | 124 | 46 | 106 | 875 | 22 | 34 | 13 | - | - | - |
| | 20 | 00 | 00 | Outside services | 18,483 | 18,483 | 95 | 128 | 165 | 70 | 343 | 982 | 1,037 | 67 | 225 | 405 | 219 | 502 | 12,333 | 67 | 590 | 76 | - | - | - |
| | | 01 | | Rental costs | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 1,701 | 1,701 | 90 | 5 | 16 | 45 | 59 | 58 | 15 | 18 | 41 | 42 | 1 | 108 | 701 | 16 | 22 | - | - | - | - |
| | | | 01 | Office and buildings | 522 | 522 | - | 3 | - | - | - | 10 | - | - | - | 10 | - | 57 | 366 | 8 | - | - | - | - | - |
| | | | 02 | Vehicles | 975 | 975 | 90 | 3 | 16 | 45 | 53 | 48 | 15 | 10 | 41 | 12 | 1 | 31 | 251 | 9 | 22 | - | - | - | - |
| | | | 03 | Machines and equipments | 184 | 184 | - | - | - | - | 6 | - | - | 8 | - | 20 | - | 21 | 64 | - | - | - | - | - | - |
| | | | 04 | Cultural and park | 20 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - |

Oudomxay Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 09 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 133 | 133 | - | 2 | - | - | - | 6 | - | - | - | 5 | 8 | 12 | 61 | - | - | - | - | - | - |
| | | | 02 | Vihicles | 133 | 133 | - | 2 | - | - | - | 6 | - | - | - | 5 | 8 | 12 | 61 | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 645 | 645 | 5 | 3 | 12 | 16 | 32 | 28 | 13 | 9 | 10 | 14 | 15 | 51 | 69 | 21 | 20 | 3 | - | - | - |
| | | | 01 | Postal costs | 103 | 103 | - | - | 4 | 2 | 3 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 4 | 7 | 7 | - | - | - | - |
| | | | 02 | Telecommunication charges | 543 | 543 | 5 | 3 | 8 | 14 | 29 | 26 | 12 | 7 | 9 | 13 | 14 | 49 | 65 | 14 | 14 | 3 | - | - | - |
| | | 06 | | Bank service charges | 8 | 8 | - | - | - | - | - | - | - | - | - | - | 1 | 2 | 6 | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 404 | 404 | - | 12 | 13 | - | - | 25 | - | - | - | - | 86 | - | 154 | 8 | 20 | 14 | - | - | - |
| | 30 | 00 | 00 | Travel expense | 2,468 | 2,468 | 35 | 20 | 28 | 51 | 175 | 76 | 36 | 32 | 16 | 27 | 57 | 480 | 311 | 35 | 32 | 19 | - | - | - |
| | | 01 | | In the country | 2,164 | 2,164 | 35 | 10 | 28 | 51 | 175 | 76 | 36 | 22 | 16 | 27 | 45 | 422 | 291 | 35 | 32 | 19 | - | - | - |
| | | 02 | | Overseas | 304 | 304 | - | 10 | - | - | - | - | - | 10 | - | - | 12 | 58 | 20 | - | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,103 | 1,103 | 190 | 5 | 15 | 23 | 71 | 15 | 2 | 6 | 41 | 21 | 41 | 130 | 124 | 16 | 12 | - | - | - | - |
| | | 01 | | Meeting | 995 | 995 | 190 | 2 | 15 | 23 | 71 | 15 | 2 | 6 | 41 | 21 | 31 | 110 | 124 | 16 | 12 | - | - | - | - |
| | | 02 | | Seminar | 40 | 40 | - | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - |
| | | 03 | | Trainning | 68 | 68 | - | 3 | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 1,582 | 1,582 | 20 | 30 | 14 | 32 | 107 | 20 | 6 | 14 | 5 | 5 | 25 | 65 | 137 | 24 | 23 | - | - | - | - |
| | | 01 | | In the country | 1,361 | 1,361 | 20 | 15 | 14 | 32 | 107 | 20 | 6 | 9 | 5 | 5 | 15 | 51 | 132 | 24 | 23 | - | - | - | - |
| | | 02 | | Overseas | 222 | 222 | - | 15 | - | - | - | - | - | 5 | - | - | 10 | 14 | 5 | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 94 | 94 | - | 2 | 3 | - | - | - | - | - | - | - | 10 | 9 | 26 | - | - | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 177 | 177 | - | - | 0 | 1 | 2 | 1 | 1 | 0 | - | 1 | 6 | 40 | 28 | 1 | 2 | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 2,001 | 2,001 | 150 | - | - | - | 15 | - | 23 | 3 | 49 | - | 2 | 10 | 278 | - | - | 21 | - | - | - |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **15,099** | **15,099** | **92** | **84** | **184** | **237** | **2,108** | **331** | **150** | **121** | **165** | **190** | **189** | **1,189** | **3,194** | **250** | **186** | **82** | **-** | **-** | **-** |
| | 10 | 00 | 00 | Subsidies on Politics | 3,462 | 3,462 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Mass organizations | 2,507 | 2,507 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Rural development | 654 | 654 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Special activities | 129 | 129 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 81 | 81 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 1,046 | 1,046 | - | - | - | - | 970 | 76 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | 76 | 76 | - | - | - | - | - | 76 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 970 | 970 | - | - | - | - | 970 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3,663 | 3,663 | - | - | - | - | - | - | - | - | - | 84 | - | 1,189 | 2,390 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and development of e | 1,459 | 1,459 | - | - | - | - | - | - | - | - | - | - | - | 1,189 | 270 | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 1,694 | 1,694 | - | - | - | - | - | - | - | - | - | - | - | - | 1,694 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food & medi | 348 | 348 | - | - | - | - | - | - | - | - | - | - | - | - | 348 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 78 | 78 | - | - | - | - | - | - | - | - | - | - | - | - | 78 | - | - | - | - | - | - |
| | | 05 | | Improving information and news network | 40 | 40 | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 45 | 45 | - | - | - | - | - | - | - | - | - | 45 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 6,908 | 6,908 | 92 | 84 | 184 | 237 | 1,138 | 255 | 150 | 121 | 165 | 106 | 189 | - | 804 | 250 | 186 | 82 | - | - | - |
| | 60 | 00 | 00 | Indemnities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Indemnities for natural disasters | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **64** | **00** | **00** | **00** | **Financial expenditure** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **65** | **00** | **00** | **00** | **Other expenditures** | **26,797** | **26,797** | **130** | **-** | **2** | **152** | **1,228** | **532** | **7,843** | **1,472** | **2** | **2** | **2** | **290** | **362** | **2** | **302** | **-** | **-** | **-** | **-** |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 24,597 | 24,597 | 130 | - | 2 | 152 | 1,228 | 532 | 7,843 | 1,472 | 2 | 2 | 2 | 290 | 362 | 2 | 302 | - | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **430** | **430** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **85** | **45** | **-** | **-** | **-** | **-** | **-** | **-** |
| | 10 | 00 | 00 | Vihicles | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | - |

Oudomxay Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, compute | 105 | 105 | - | - | - | - | - | - | - | - | - | - | - | 60 | 45 | - | - | - | - | - | - |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **45,550** | **45,546** | **-** | **-** | **100** | **650** | **-** | **4,375** | **29,058** | **5,315** | **-** | **-** | **537** | **369** | **-** | **-** | **782** | **-** | **-** | **-** | **-** |
| | 30 | 00 | 00 | Land development | 1,225 | 1,225 | - | - | - | 250 | - | 269 | 250 | - | - | - | 79 | - | - | - | 156 | - | - | - | - |
| | 40 | 00 | 00 | Land compensation | 86 | 86 | - | - | - | - | - | - | 66 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensions | 948 | 948 | - | - | 100 | - | - | 337 | 491 | 20 | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Project's international consultants | 648 | 648 | - | - | - | - | - | 337 | 291 | 20 | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 100 | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 36,704 | 36,704 | - | - | - | 400 | - | 902 | 28,251 | 4,963 | - | - | 458 | 369 | - | - | 320 | - | - | - | - |
| | | 01 | | Intellectual property rights | 2,129 | 2,129 | - | - | - | 400 | - | - | - | - | - | - | - | 369 | - | - | 320 | - | - | - | - |
| | | 02 | | Construction expenditures | 800 | 800 | - | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 26,885 | 26,885 | - | - | - | - | - | 702 | 26,183 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 1,268 | 1,268 | - | - | - | - | - | - | 1,268 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 4,963 | 4,963 | - | - | - | - | - | - | - | 4,963 | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Electricity supplied projects (electricity grid | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 200 | 200 | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 458 | 458 | - | - | - | - | - | - | - | - | - | - | 458 | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 6,280 | 6,277 | - | - | - | - | - | 2,865 | - | 332 | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Heavy machines (earth excavation ) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Bokeo Province (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 349,012 | 341,776 | 2,452 | 803 | 1,492 | 1,937 | 6,082 | 4,653 | 29,177 | 5,683 | 2,132 | 3,206 | 1,916 | 22,947 | 21,707 | 1,563 | 2,245 | 185 | - | - | 211,879 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 216,984 | 212,923 | 1,288 | 599 | 816 | 1,083 | 1,551 | 3,620 | 2,048 | 878 | 1,300 | 1,580 | 989 | 14,691 | 4,691 | 878 | 1,464 | 83 | - | - | 175,364 |
| | 10 | 00 | 00 | Basic salary | 179,136 | 175,643 | 969 | 533 | 723 | 949 | 1,370 | 3,202 | 1,812 | 772 | 1,143 | 1,379 | 875 | 11,431 | 4,043 | 773 | 1,301 | 72 | - | - | 144,295 |
| | | 01 | | Actiing Employees | 174,606 | 172,222 | 947 | 533 | 723 | 949 | 1,370 | 3,164 | 1,812 | 772 | 1,121 | 1,379 | 875 | 11,210 | 3,848 | 773 | 1,301 | 68 | - | - | 141,377 |
| | | | 01 | Full Time Employees | 173,735 | 171,646 | 947 | 533 | 713 | 940 | 1,370 | 3,164 | 1,792 | 772 | 1,121 | 1,370 | 875 | 11,097 | 3,800 | 773 | 1,301 | 68 | - | - | 141,010 |
| | | | 02 | Intern Employees | 791 | 503 | - | - | 9 | 9 | - | - | 20 | - | - | 9 | - | 40 | 49 | - | - | - | - | - | 367 |
| | | 02 | | Salary for promoted staff | 80 | 73 | - | - | - | - | - | - | - | - | - | - | - | 73 | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 3 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| | | 04 | | Staff studying in the country | 122 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 2,500 | 2,130 | 22 | - | - | - | - | 38 | - | - | - | - | - | 85 | 132 | - | - | 4 | - | - | 1,849 |
| | | 06 | | Contract employees | 1,903 | 1,287 | - | - | - | - | - | - | - | - | 22 | - | - | 136 | 63 | - | - | - | - | - | 1,065 |
| | 20 | 00 | 00 | General Allowances | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| | | 01 | | Functional allowances | 37,848 | 37,279 | 319 | 66 | 93 | 134 | 181 | 418 | 235 | 105 | 156 | 201 | 115 | 3,260 | 648 | 106 | 163 | 11 | - | - | 31,068 |
| | | 02 | 00 | Technical allowances | 4,304 | 4,304 | 49 | 12 | 17 | 26 | 18 | 39 | 26 | 20 | 25 | 27 | 16 | 117 | 46 | 18 | 21 | 1 | - | - | 3,826 |
| | | | 01 | Teachers allowances | 10,765 | 10,765 | 42 | - | - | - | - | - | - | - | 6 | - | - | 1,893 | 47 | - | - | - | - | - | 8,777 |
| | | | 02 | Health allowances | 10,500 | 10,500 | - | - | - | - | - | - | - | - | - | - | - | 1,893 | - | - | - | - | - | - | 8,607 |
| | | | 03 | Assembly members | 145 | 145 | - | - | - | - | - | - | - | - | - | - | - | - | 47 | - | - | - | - | - | 98 |
| | | | 04 | Others allowances | 120 | 120 | 42 | - | - | - | - | - | - | - | 6 | - | - | - | - | - | - | - | - | - | 72 |
| | | 03 | | Length of service allowance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 6,067 | 6,067 | 32 | 13 | 20 | 28 | 56 | 138 | 69 | 24 | 36 | 56 | 31 | 307 | 174 | 26 | 37 | 3 | - | - | 5,015 |
| | | 05 | | Difficult and hazardous assigment | 2,277 | 2,277 | - | - | - | - | - | - | 0 | - | - | 4 | - | - | 37 | - | - | - | - | - | 2,235 |
| | | 06 | | Techer allowances | 3,253 | 3,253 | - | - | - | 6 | - | - | - | - | 2 | - | - | - | - | - | - | - | - | - | 3,245 |
| | | 07 | | Living allowances | 1,699 | 1,312 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,312 |
| | | | 01 | Leaders allowances | 9,218 | 9,137 | 196 | 41 | 56 | 74 | 107 | 241 | 140 | 61 | 87 | 114 | 68 | 847 | 343 | 61 | 105 | 7 | - | - | 6,590 |
| | | 08 | | Pedagogy | 265 | 164 | - | - | - | - | - | - | - | - | - | - | - | 96 | - | - | - | - | - | - | 68 |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 34,607 | 31,652 | 276 | 50 | 77 | 121 | 513 | 171 | 71 | 30 | 85 | 478 | 56 | 3,855 | 3,560 | 18 | 127 | 77 | - | - | 22,087 |
| | 10 | 00 | 00 | Others Allowances | 7,006 | 6,811 | - | - | - | 18 | 114 | - | - | - | - | - | 23 | 8 | - | - | - | - | - | - | 6,648 |
| | | 01 | | Allowances for chief big village | 1,238 | 1,238 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,238 |
| | | | 01 | General Village | 1,238 | 1,238 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,238 |
| | | 02 | | Allowances for deputy chief big village | 1,000 | 905 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 905 |
| | | | 01 | General Village | 1,000 | 905 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 905 |
| | | 03 | | Allowances for chief village | 262 | 262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 262 |
| | | 04 | | Villiage authorities | 2,199 | 2,199 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,199 |
| | | | 01 | General Village | 2,199 | 2,199 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,199 |
| | | 05 | | Head of villiage | 203 | 203 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 203 |
| | | 06 | | Deputy head of villiage | 245 | 245 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 245 |
| | | 07 | | Allowances for deputy chief village | 700 | 667 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 667 |
| | | | 01 | General Village | 700 | 667 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 667 |
| | | 08 | | Allowance for voluntaries | 800 | 746 | - | - | - | 18 | 114 | - | - | - | - | - | 23 | - | - | - | - | - | - | - | 591 |
| | | | 01 | General Village | 800 | 746 | - | - | - | 18 | 114 | - | - | - | - | - | 23 | - | - | - | - | - | - | - | 591 |
| | | 09 | | Allowance for monks | 100 | 87 | - | - | - | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - | 79 |
| | | 10 | | Allowance for study in Oversea | 80 | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| | | 11 | | Allowance for district committee who is not | 180 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 180 |
| | | | 01 | Allowance for district committee (New) | 180 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 180 |
| | 20 | 00 | 00 | Family allowances | 5,000 | 4,928 | 19 | 22 | 17 | 23 | 37 | 82 | 40 | 22 | 33 | 39 | 21 | 269 | 65 | 18 | 40 | 3 | - | - | 4,178 |
| | | 01 | | Children allowances | 4,000 | 3,957 | 14 | 20 | 15 | 18 | 30 | 64 | 31 | 17 | 27 | 33 | 17 | 226 | 58 | 16 | 33 | 2 | - | - | 3,336 |
| | | 02 | | Spouse allowances | 1,000 | 972 | 4 | 2 | 2 | 5 | 7 | 18 | 10 | 5 | 6 | 6 | 5 | 43 | 7 | 2 | 7 | 0 | - | - | 842 |
| | 30 | 00 | 00 | Severance payment before retirement | 1,574 | 962 | - | 13 | - | - | 92 | 15 | 29 | - | - | 10 | 12 | 30 | 59 | - | - | - | - | - | 701 |
| | 40 | 00 | 00 | Extra work allowances | 12,242 | 11,340 | 8 | - | - | 8 | 28 | - | - | - | - | 400 | - | 835 | 3,412 | - | 52 | 74 | - | - | 6,523 |

Bokeo Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 01 | | Overtime | 1,209 | 1,209 | - | - | - | - | - | - | - | - | - | 398 | - | 203 | - | - | 52 | - | - | - | 557 |
| | | 02 | | Translation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | 790 | 185 | 8 | - | - | 8 | - | - | - | - | - | 3 | - | 9 | - | - | - | - | - | - | 157 |
| | | 05 | | Special for teacher | 1,198 | 1,198 | - | - | - | - | 7 | - | - | - | - | - | - | 623 | - | - | - | - | - | - | 568 |
| | | 06 | | Surveillance | 9,036 | 8,739 | - | - | - | - | 22 | - | - | - | - | - | - | - | 3,412 | - | - | 74 | - | - | 5,231 |
| | 50 | 00 | 00 | Other allowances | 5,947 | 4,775 | 27 | 14 | - | - | 170 | 9 | 2 | 8 | 5 | - | - | 2,713 | 23 | - | 7 | - | - | - | 1,797 |
| | | 01 | 00 | Allowances for the students in the country | 4,051 | 3,757 | 6 | 4 | - | - | 25 | 9 | 2 | 8 | - | - | - | 2,034 | 23 | - | 7 | - | - | - | 1,639 |
| | | | 01 | General students | 50 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| | | | 02 | Secondary students | 200 | 175 | - | 1 | - | - | 1 | - | 2 | 2 | - | - | - | - | 1 | - | 2 | - | - | - | 165 |
| | | | 03 | Intermediate students | 1,565 | 1,488 | 6 | 3 | - | - | 10 | 2 | - | 6 | - | - | - | 794 | 2 | - | 3 | - | - | - | 663 |
| | | | 04 | Higher students | 833 | 833 | - | - | - | - | 14 | 7 | - | - | - | - | - | 86 | 21 | - | 2 | - | - | - | 703 |
| | | | 05 | Sisability for ethnic and orphans | 1,404 | 1,241 | - | - | - | - | - | - | - | - | - | - | - | 1,154 | - | - | - | - | - | - | 88 |
| | | 02 | 00 | Allowances for foreign students study in Lao | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | 00 | Allowances for Local students in training | 570 | 340 | - | - | - | - | 1 | - | - | - | - | - | - | 339 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 390 | 281 | - | - | - | - | 1 | - | - | - | - | - | - | 281 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 180 | 58 | - | - | - | - | - | - | - | - | - | - | - | 58 | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students training in L | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying in Local | 238 | 222 | - | 10 | - | - | 144 | - | - | - | 5 | - | - | - | - | - | - | - | - | - | 63 |
| | | | 01 | Food costs | 90 | 73 | - | - | - | - | 58 | - | - | - | 5 | - | - | - | - | - | - | - | - | - | 10 |
| | | | 02 | Traveling costs | 148 | 148 | - | 10 | - | - | 86 | - | - | - | - | - | - | - | - | - | - | - | - | - | 53 |
| | | 06 | 00 | Transportation cost for students | 1,087 | 457 | 21 | - | - | - | - | - | - | - | - | - | - | 340 | - | - | - | - | - | - | 95 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 2,257 | 2,257 | 222 | - | 60 | 72 | 50 | 65 | - | - | 48 | 28 | - | - | - | - | 29 | - | - | - | 1,683 |
| | 70 | 00 | 00 | Allowances social | 582 | 579 | - | - | - | - | 22 | - | - | - | - | - | - | - | - | - | - | - | - | - | 557 |
| | | 03 | | Disability allowances | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | | 05 | | Death allowances | 20 | 17 | - | - | - | - | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| | | 06 | | Medical treatment allowances | 362 | 362 | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | 347 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 36,297 | 36,097 | 549 | 127 | 196 | 428 | 2,391 | 218 | 654 | 208 | 253 | 529 | 250 | 1,299 | 9,070 | 446 | 244 | 26 | - | - | 19,208 |
| | 10 | 00 | 00 | Utilities and Purchasing | 21,068 | 20,868 | 67 | 40 | 67 | 76 | 1,968 | 160 | 150 | 118 | 97 | 169 | 134 | 747 | 6,500 | 47 | 83 | 15 | - | - | 10,430 |
| | | 01 | | Fuel costs | 6,113 | 5,913 | 58 | 26 | 64 | 51 | 100 | 123 | 68 | 68 | 76 | 83 | 68 | 368 | 263 | 41 | 53 | 15 | - | - | 4,389 |
| | | 02 | 00 | Operation costs | 3,921 | 3,921 | 9 | 14 | 3 | 25 | 128 | 38 | 80 | 50 | 5 | 86 | 49 | 59 | 253 | 6 | 30 | - | - | - | 3,088 |
| | | | 01 | Office supplies | 3,570 | 3,570 | 4 | - | 3 | 23 | 100 | 38 | 80 | 50 | 4 | 83 | 22 | 53 | 151 | 6 | 30 | - | - | - | 2,924 |
| | | | 02 | Printing template | 267 | 267 | - | 12 | - | 2 | 21 | - | - | - | 1 | - | 23 | - | 89 | - | - | - | - | - | 120 |
| | | | 03 | Magazines and newspapers | 84 | 84 | 5 | 2 | - | - | 7 | - | - | - | 1 | 3 | 4 | 5 | 14 | - | - | - | - | - | 44 |
| | | 03 | 00 | Uniforms | 438 | 438 | - | - | - | - | - | - | - | - | 17 | - | - | - | 236 | - | - | - | - | - | 185 |
| | | 04 | 00 | Purchsing of equipments | 6,500 | 6,500 | - | - | - | - | - | - | - | - | - | - | 18 | 88 | 5,000 | - | - | - | - | - | 1,394 |
| | | | 01 | Pedagogical equipments | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 2,205 | 2,205 | - | - | - | - | - | - | - | - | - | - | - | - | 2,167 | - | - | - | - | - | 38 |
| | | | 03 | Purchasing of equipments | 493 | 493 | - | - | - | - | - | - | - | - | - | - | 18 | 78 | 353 | - | - | - | - | - | 44 |
| | | | 04 | Purchasing of medical drugs | 3,792 | 3,792 | - | - | - | - | - | - | - | - | - | - | - | - | 2,481 | - | - | - | - | - | 1,311 |
| | | 05 | 00 | Water, electricity costs | 4,096 | 4,096 | - | - | - | - | 1,740 | - | 2 | - | - | - | - | 232 | 747 | - | - | - | - | - | 1,374 |
| | | | 01 | Water costs | 1,008 | 1,008 | - | - | - | - | 406 | - | - | - | - | - | - | 32 | 234 | - | - | - | - | - | 336 |
| | | | 02 | Electricity costs | 3,088 | 3,088 | - | - | - | - | 1,334 | - | 2 | - | - | - | - | 201 | 513 | - | - | - | - | - | 1,038 |
| | 20 | 00 | 00 | Outside services | 5,365 | 5,365 | 19 | 7 | 17 | 83 | 108 | 17 | 135 | 30 | 26 | 74 | 75 | 115 | 2,284 | 7 | 20 | 11 | - | - | 2,336 |
| | | 01 | | Rental costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Building, house rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 2,916 | 2,916 | 4 | 6 | 10 | 28 | 46 | - | 53 | 25 | 5 | 51 | 30 | 100 | 928 | 6 | 15 | - | - | - | 1,609 |
| | | | 01 | Office and buildings | 171 | 171 | - | - | - | - | 3 | - | - | - | - | - | - | 15 | - | - | - | - | - | - | 153 |
| | | | 02 | Vehicles | 2,180 | 2,180 | 4 | 6 | 10 | 28 | 33 | - | 53 | 25 | 5 | 51 | 27 | 85 | 457 | 6 | 15 | - | - | - | 1,376 |
| | | | 03 | Machines and equipments | 565 | 565 | - | - | - | - | 10 | - | - | - | - | - | 4 | - | 471 | - | - | - | - | - | 80 |
| | | 03 | | Insurance | 149 | 149 | 13 | - | 6 | - | 27 | - | - | - | - | 4 | - | - | 32 | - | - | - | - | - | 67 |

Bokeo Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 02 | Vihicles | 149 | 149 | 13 | - | 6 | - | 27 | - | - | - | - | 4 | - | - | 32 | - | - | - | - | - | 67 |
| | | | 03 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 352 | 352 | 2 | 1 | 0 | 7 | 35 | 17 | 8 | 5 | 21 | 20 | - | 15 | 2 | 1 | 5 | 4 | - | - | 208 |
| | | | 01 | Postal costs | 18 | 18 | - | - | 0 | - | 5 | - | - | 1 | 1 | - | - | - | - | - | - | - | - | - | 11 |
| | | | 02 | Telecommunication charges | 334 | 334 | 2 | 1 | - | 7 | 30 | 17 | 8 | 4 | 20 | 20 | - | 15 | 2 | 1 | 5 | 4 | - | - | 197 |
| | | 05 | | Material transportation costs | 7 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 |
| | | 08 | | Surveillance of offices | 119 | 119 | - | - | - | 48 | - | - | - | - | - | - | 44 | - | - | - | - | 7 | - | - | 19 |
| | | 11 | | Orther charges | 1,822 | 1,822 | - | - | - | - | - | - | 74 | - | - | - | - | - | 1,322 | - | - | - | - | - | 426 |
| | 30 | 00 | 00 | Travel expense | 5,570 | 5,570 | 201 | 64 | 23 | 257 | 155 | - | 370 | 61 | 90 | 100 | 23 | 262 | 89 | 336 | 141 | - | - | - | 3,397 |
| | | 01 | | In the country | 4,931 | 4,931 | 201 | 44 | 23 | 257 | 155 | - | 335 | 61 | 90 | 100 | 23 | 262 | 52 | 336 | 141 | - | - | - | 2,850 |
| | | 02 | | Overseas | 639 | 639 | - | 20 | - | - | - | - | 34 | - | - | - | - | - | 38 | - | - | - | - | - | 547 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,473 | 1,473 | 256 | 11 | 66 | 12 | 85 | 40 | - | - | - | 47 | - | 132 | 14 | 20 | - | - | - | - | 791 |
| | | 01 | | Meeting | 1,185 | 1,185 | 256 | 11 | 66 | 12 | 85 | 40 | - | - | - | 33 | - | 82 | - | 20 | - | - | - | - | 581 |
| | | 02 | | Seminar | 89 | 89 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 89 |
| | | 03 | | Trainning | 200 | 200 | - | - | - | - | - | - | - | - | - | 15 | - | 50 | 14 | - | - | - | - | - | 121 |
| | 50 | 00 | 00 | Guest reception costs | 1,479 | 1,479 | 2 | 5 | 24 | - | 75 | - | - | - | 40 | - | - | - | 15 | 20 | - | - | - | - | 1,297 |
| | | 01 | | In the country | 930 | 930 | 2 | 5 | 24 | - | 75 | - | - | - | 40 | - | - | - | 15 | 20 | - | - | - | - | 749 |
| | | 02 | | Overseas | 548 | 548 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 548 |
| | 60 | 00 | 00 | Souvenirs costs | 48 | 48 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 |
| | 70 | 00 | 00 | Costs for national days | 155 | 155 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 155 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 20 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| | | 03 | | Fees and services | 20 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| | 90 | 00 | 00 | Other expendature administration | 1,120 | 1,120 | - | - | - | - | - | - | - | - | - | 139 | 18 | 42 | 166 | 16 | - | - | - | - | 739 |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | 14,186 | 14,166 | 99 | 27 | 173 | 103 | 937 | 169 | 52 | 67 | 144 | 199 | 220 | 1,022 | 1,945 | 221 | 60 | - | - | - | 8,727 |
| | 10 | 00 | 00 | Subsidies on Politics | 4,040 | 4,039 | - | - | - | - | 30 | - | - | - | - | - | 11 | - | - | - | - | - | - | - | 3,998 |
| | | 02 | | Congress party | 1,847 | 1,846 | - | - | - | - | 30 | - | - | - | - | - | 11 | - | - | - | - | - | - | - | 1,805 |
| | | 03 | | Mass organizations | 4 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| | | 04 | | Rural development | 1,698 | 1,698 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,698 |
| | | 05 | | Special activities | 455 | 455 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 455 |
| | | 07 | | Awards, medallion, orther | 36 | 36 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36 |
| | 20 | 00 | 00 | Subsidies on Economics | 568 | 568 | - | - | - | - | 222 | 169 | - | 57 | 94 | - | - | - | - | - | - | - | - | - | 27 |
| | | 03 | | Goods Production promotion | 326 | 326 | - | - | - | - | - | 169 | - | 57 | 94 | - | - | - | - | - | - | - | - | - | 5 |
| | | 04 | | Bonus for village collect revenue | 222 | 222 | - | - | - | - | 222 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 21 | 21 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3,959 | 3,959 | - | - | - | - | - | - | - | - | - | 80 | - | 1,022 | 1,945 | - | - | - | - | - | 911 |
| | | 01 | | Quality improvement and development of ec | 1,553 | 1,553 | - | - | - | - | - | - | - | - | - | - | - | 1,022 | - | - | - | - | - | - | 531 |
| | | 02 | | Preventive and treatment healthcare | 2,319 | 2,319 | - | - | - | - | - | - | - | - | - | - | - | - | 1,945 | - | - | - | - | - | 374 |
| | | 03 | | Consumers administration and food & medi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Improving information and news network | 57 | 57 | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | 7 |
| | | 06 | | Protecting and promoting the culture | 30 | 30 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 5,588 | 5,570 | 99 | 27 | 173 | 103 | 685 | - | 52 | 10 | 50 | 119 | 179 | - | - | 221 | 60 | - | - | - | 3,791 |
| | 50 | 00 | 00 | Fees and Contribution to international organ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | **Financial expenditure** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | **Other expenditures** | 10,029 | 10,029 | - | - | 100 | - | 300 | - | 2,929 | 920 | 200 | 200 | 150 | - | 500 | - | 100 | - | - | - | 4,630 |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,100 |
| | | 02 | | Local reserve funds | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,100 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 7,929 | 7,929 | - | - | 100 | - | 300 | - | 2,929 | 920 | 200 | 200 | 150 | - | 500 | - | 100 | - | - | - | 2,530 |
| 66 | 00 | 00 | 00 | **Fixed Assets for administration** | 418 | 418 | - | - | - | - | - | - | - | - | - | - | - | 250 | 41 | - | - | - | - | - | 127 |
| | 10 | 00 | 00 | Vihicles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 291 | 291 | - | - | - | - | - | - | - | - | - | - | - | 250 | 41 | - | - | - | - | - | - |

Bokeo Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, compute | 127 | 127 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 127 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **36,491** | **36,491** | **240** | **-** | **130** | **202** | **390** | **476** | **23,423** | **3,580** | **150** | **220** | **250** | **1,830** | **1,900** | **-** | **250** | **-** | **-** | **-** | **3,450** |
| | 30 | 00 | 00 | Land development | 348 | 348 | - | - | - | 82 | - | 206 | - | - | - | 60 | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 31,443 | 31,443 | 240 | - | 130 | 120 | 260 | 270 | 20,473 | 3,580 | 150 | 160 | 250 | 1,830 | 1,900 | - | 250 | - | - | - | 1,830 |
| | | 01 | | Intellectual property rights | 6,600 | 6,600 | - | - | 130 | 120 | 260 | 120 | 100 | - | 150 | 160 | 250 | 1,830 | 1,900 | - | 250 | - | - | - | 1,330 |
| | | 03 | | Building construction | 19,373 | 19,373 | - | - | - | - | - | - | 19,273 | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | | 06 | | Rail ways | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 100 | 100 | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 3,780 | 3,780 | - | - | - | - | - | - | - | 3,580 | - | - | - | - | - | - | - | - | - | - | 200 |
| | | 11 | | Telecommunication projects | 150 | 150 | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 440 | 440 | 240 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | 90 | 00 | 00 | Irrigation projects | 4,400 | 4,400 | - | - | - | - | - | - | 2,800 | - | - | - | - | - | - | - | - | - | - | - | 1,600 |
| | | 07 | 00 | Seeds and offsprings | 4,400 | 4,400 | - | - | - | - | - | - | 2,800 | - | - | - | - | - | - | - | - | - | - | - | 1,600 |
| | | | 03 | Buildings | 3,060 | 3,060 | - | - | - | - | - | - | 2,800 | - | - | - | - | - | - | - | - | - | - | - | 260 |
| | | | 11 | Telecommunication station maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Luangphabang Province** (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 766,569 | 759,085 | 2,862 | 1,048 | 4,839 | 4,769 | 23,151 | 22,050 | 29,805 | 28,295 | 6,643 | 20,915 | 4,077 | 224,932 | 72,938 | 18,644 | 9,643 | 1,818 | - | 105 | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 464,738 | 458,514 | 1,456 | 783 | 3,772 | 3,276 | 3,864 | 13,535 | 3,980 | 2,529 | 3,969 | 8,074 | 3,300 | 183,353 | 27,627 | 4,415 | 5,639 | 1,225 | - | 95 | - |
| | 10 | 00 | 00 | Basic salary | 369,873 | 365,058 | 1,183 | 694 | 3,313 | 2,864 | 3,319 | 11,773 | 3,506 | 2,185 | 3,470 | 7,125 | 2,828 | 132,079 | 21,797 | 3,838 | 4,925 | 1,080 | - | 69 | - |
| | | 01 | | Actiing Employees | 340,263 | 336,107 | 1,104 | 676 | 3,289 | 2,765 | 3,309 | 11,702 | 3,486 | 2,184 | 3,438 | 7,041 | 2,812 | 130,591 | 20,742 | 3,784 | 4,884 | 1,080 | - | 69 | - |
| | | | 01 | Full Time Employees | 328,653 | 324,844 | 1,085 | 676 | 3,289 | 2,765 | 3,309 | 11,702 | 3,472 | 2,184 | 3,429 | 7,022 | 2,802 | 130,295 | 20,601 | 3,775 | 4,865 | 1,080 | - | 69 | - |
| | | | 02 | Intern Employees | 11,610 | 11,263 | 19 | - | - | - | - | - | 14 | - | 9 | 19 | 9 | 297 | 142 | 9 | 18 | - | - | - | - |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 17,509 | 17,250 | - | - | 0 | 26 | 2 | 3 | - | 1 | 0 | 2 | - | 47 | 6 | - | 2 | - | - | - | - |
| | | 04 | | Staff studying in the country | 412 | 354 | - | - | 8 | - | - | - | - | - | 9 | 8 | - | 180 | 107 | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 5,975 | 5,850 | 57 | 7 | 15 | 21 | 8 | 68 | 20 | - | 11 | 58 | - | 456 | 866 | 54 | 19 | - | - | - | - |
| | | 06 | | Contract employees | 5,005 | 4,789 | 22 | 12 | - | 52 | - | - | - | - | 12 | 15 | 16 | 804 | 76 | - | 21 | - | - | - | - |
| | 20 | 00 | 00 | General Allowances | 708 | 707 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 94,865 | 93,456 | 274 | 89 | 459 | 411 | 545 | 1,762 | 474 | 344 | 499 | 948 | 472 | 51,274 | 5,830 | 577 | 713 | 145 | - | 26 | - |
| | | 02 | 00 | Technical allowances | 6,899 | 6,896 | 42 | 14 | 70 | 72 | 86 | 178 | 64 | 60 | 83 | 103 | 71 | 1,970 | 246 | 95 | 91 | 26 | - | 1 | - |
| | | | 01 | Teachers allowances | 28,424 | 28,187 | 48 | - | - | - | 5 | 6 | 6 | 6 | 6 | 64 | - | 23,370 | 1,870 | - | - | - | - | 18 | - |
| | | | 02 | Health allowances | 25,274 | 25,038 | - | - | - | - | - | - | - | - | - | 58 | - | 23,348 | 1,632 | - | - | - | - | - | - |
| | | | 03 | Assembly members | 239 | 238 | - | - | - | - | - | - | - | - | - | - | - | - | 238 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 230 | 230 | 48 | - | - | - | 5 | 6 | 6 | 6 | 6 | 6 | - | 6 | - | - | - | - | - | 18 | - |
| | | 03 | | Length of service allowance | 2,681 | 2,680 | - | - | - | - | - | - | - | - | - | - | - | 16 | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 11,491 | 11,362 | 36 | 21 | 85 | 92 | 134 | 478 | 110 | 82 | 109 | 254 | 150 | 5,352 | 1,248 | 107 | 178 | 37 | - | 2 | - |
| | | 05 | | Difficult and hazardous assigment | 1,803 | 1,702 | - | - | - | - | - | - | 0 | - | - | 6 | - | 1 | 37 | 4 | - | - | - | - | - |
| | | 06 | | Techer allowances | 6,491 | 6,266 | - | - | 42 | 29 | 51 | 131 | 27 | 23 | 28 | 22 | 27 | 3,874 | 246 | 60 | 47 | - | - | - | - |
| | | 07 | | Living allowances | 6,689 | 6,304 | - | - | - | - | - | - | - | - | - | - | - | 5,443 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 32,138 | 31,812 | 147 | 54 | 262 | 218 | 269 | 970 | 267 | 173 | 273 | 500 | 225 | 10,336 | 2,183 | 312 | 398 | 83 | - | 5 | - |
| | | 08 | | Pedagogy | 930 | 928 | - | - | - | - | - | - | - | - | - | - | - | 928 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 73,731 | 72,610 | 26 | 37 | 137 | 122 | 3,449 | 586 | 153 | 72 | 185 | 1,138 | 218 | 22,152 | 15,357 | 13,287 | 458 | 30 | - | 3 | - |
| | 10 | 00 | 00 | Others Allowances | 13,661 | 13,626 | - | - | - | - | - | - | - | - | - | 150 | 18 | 131 | - | 13,076 | 17 | - | - | - | - |
| | | 01 | | Allowances for chief big village | 1,306 | 1,285 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,260 | - | - | - | - | - |
| | | | 01 | General Village | 1,281 | 1,260 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,260 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big village | 676 | 674 | - | - | - | - | - | - | - | - | - | - | - | - | - | 674 | - | - | - | - | - |
| | | | 01 | General Village | 664 | 663 | - | - | - | - | - | - | - | - | - | - | - | - | - | 663 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 2,768 | 2,763 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,763 | - | - | - | - | - |
| | | | 01 | General Village | 2,596 | 2,591 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,591 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 1,586 | 1,585 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,585 | - | - | - | - | - |
| | | | 01 | General Village | 801 | 799 | - | - | - | - | - | - | - | - | - | - | - | - | - | 799 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Build | 786 | 786 | - | - | - | - | - | - | - | - | - | - | - | - | - | 786 | - | - | - | - | - |
| | | 05 | | Head of villiage | 1,209 | 1,209 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,209 | - | - | - | - | - |
| | | | 01 | General Village | 1,209 | 1,209 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,209 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 2,633 | 2,633 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,633 | - | - | - | - | - |
| | | | 01 | General Village | 2,609 | 2,609 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,609 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 3,040 | 3,040 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,950 | - | - | - | - | - |
| | | | 01 | General Village | 2,683 | 2,683 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,594 | - | - | - | - | - |
| | | 08 | | Allowance for voluntaries | 286 | 286 | - | - | - | - | - | - | - | - | - | 150 | - | 81 | - | - | - | - | - | - | - |
| | | | 01 | General Village | 286 | 286 | - | - | - | - | - | - | - | - | - | 150 | - | 81 | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | 12 | 12 | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | - | - | - |

Luangphabang Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 10 | | Allowance for study in Oversea | 108 | 108 | - | - | - | - | - | - | - | - | - | - | 18 | 38 | - | - | 17 | - | - | - | - |
| | | 11 | | Allowance for district committee who is n | 36 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Allowance for district committee (New) | 34 | 28 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Allowance for district committee position ( | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 12,224 | 11,895 | 26 | 22 | 103 | 75 | 88 | 355 | 94 | 60 | 100 | 177 | 77 | 3,250 | 481 | 128 | 155 | 28 | - | 3 | - |
| | | 01 | | Children allowances | 9,186 | 9,186 | 21 | 18 | 85 | 62 | 72 | 280 | 73 | 48 | 80 | 142 | 60 | 3,189 | 408 | 108 | 127 | 23 | - | 2 | - |
| | | 02 | | Spouse allowances | 3,038 | 2,709 | 5 | 4 | 18 | 13 | 16 | 75 | 21 | 12 | 19 | 35 | 17 | 60 | 73 | 20 | 28 | 5 | - | 1 | - |
| | 30 | 00 | 00 | Severance payment before retirement | 5,917 | 5,791 | - | 15 | 16 | 26 | 76 | 66 | 43 | - | 29 | 51 | 39 | 996 | 193 | 54 | - | - | - | - | - |
| | 40 | 00 | 00 | Extra work allowances | 27,890 | 27,807 | - | - | 17 | 21 | 3,285 | 165 | 16 | 12 | 56 | 627 | 18 | 5,685 | 14,684 | 28 | 286 | 2 | - | - | - |
| | | 01 | | Overtime | 2,431 | 2,428 | - | - | 6 | 11 | 556 | 30 | 4 | 5 | 6 | 16 | 9 | 631 | - | 10 | 20 | 2 | - | - | - |
| | | 03 | | Research and studies | 1,412 | 1,385 | - | - | - | - | - | - | - | - | - | - | - | 1,373 | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | 331 | 331 | - | - | - | - | - | - | - | - | - | - | - | 329 | - | - | - | - | - | - | - |
| | | 05 | | Special for teacher | 3,416 | 3,384 | - | - | - | - | - | - | - | - | - | - | - | 3,075 | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 20,300 | 20,279 | - | - | 11 | 10 | 2,728 | 134 | 12 | 7 | 50 | 611 | 9 | 277 | 14,684 | 18 | 266 | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 13,686 | 13,258 | - | - | - | - | - | - | - | - | - | 132 | - | 12,091 | - | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the country | 7,459 | 7,231 | - | - | - | - | - | - | - | - | - | 132 | - | 7,099 | - | - | - | - | - | - | - |
| | | | 01 | General students | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | 0 | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 19 | 19 | - | - | - | - | - | - | - | - | - | 19 | - | - | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 2,784 | 2,657 | - | - | - | - | - | - | - | - | - | 113 | - | 2,544 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 4,655 | 4,555 | - | - | - | - | - | - | - | - | - | - | - | 4,555 | - | - | - | - | - | - | - |
| | | 02 | 00 | Allowances for foreign students study in L | 174 | 174 | - | - | - | - | - | - | - | - | - | - | - | 174 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 174 | 174 | - | - | - | - | - | - | - | - | - | - | - | 174 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | 00 | Allowances for Local students in training | 2,528 | 2,526 | - | - | - | - | - | - | - | - | - | - | - | 2,526 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 1,588 | 1,586 | - | - | - | - | - | - | - | - | - | - | - | 1,586 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 940 | 940 | - | - | - | - | - | - | - | - | - | - | - | 940 | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students training i | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying in Loc | 1,322 | 1,224 | - | - | - | - | - | - | - | - | - | - | - | 189 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 1,193 | 1,095 | - | - | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 129 | 129 | - | - | - | - | - | - | - | - | - | - | - | 119 | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 2,203 | 2,103 | - | - | - | - | - | - | - | - | - | - | - | 2,103 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 353 | 233 | - | - | - | - | - | - | - | - | - | - | 67 | - | - | - | - | - | - | - | - |
| | | 01 | | Pension | 65 | 65 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Children Allowances of retired Employees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Disability allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Allowances for supporting disabilities | 67 | 67 | - | - | - | - | - | - | - | - | - | - | 67 | - | - | - | - | - | - | - | - |
| | | 05 | | Death allowances | 120 | 101 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 87,259 | 87,220 | 950 | 205 | 706 | 698 | 9,709 | 2,653 | 3,188 | 2,513 | 2,360 | 4,508 | 456 | 14,941 | 26,600 | 702 | 1,439 | 260 | - | 7 | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 49,797 | 49,774 | 258 | 136 | 392 | 343 | 3,613 | 1,219 | 2,755 | 2,387 | 522 | 2,440 | 337 | 7,810 | 16,790 | 476 | 829 | 155 | - | 5 | - |
| | | 01 | | Fuel costs | 12,758 | 12,758 | 112 | 41 | 170 | 147 | 561 | 501 | 212 | 118 | 190 | 376 | 115 | 5,117 | 1,547 | 210 | 280 | 67 | - | 3 | - |
| | | 02 | 00 | Operation costs | 16,360 | 16,351 | 51 | 42 | 157 | 129 | 1,455 | 345 | 1,894 | 2,220 | 200 | 1,190 | 124 | 1,058 | 2,784 | 185 | 332 | 59 | - | 1 | - |
| | | | 01 | Office supplies | 13,322 | 13,313 | 44 | 38 | 148 | 114 | 1,323 | 315 | 1,119 | 2,207 | 168 | 545 | 93 | 949 | 2,083 | 172 | 280 | 57 | - | 1 | - |
| | | | 02 | Printing template | 2,703 | 2,703 | 2 | 1 | 6 | 8 | 124 | 13 | 771 | 8 | 30 | 635 | 18 | 80 | 654 | 8 | 44 | 1 | - | - | - |
| | | | 03 | Magazines and newspapers | 335 | 335 | 5 | 2 | 3 | 6 | 8 | 17 | 4 | 4 | 2 | 10 | 13 | 28 | 48 | 5 | 7 | 0 | - | - | - |
| | | 03 | 00 | Uniforms | 426 | 426 | - | - | - | - | 79 | 19 | 51 | - | 3 | 33 | 11 | - | 220 | - | - | - | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 11,048 | 11,040 | 29 | 22 | 0 | - | 113 | 71 | 385 | - | 49 | 137 | 18 | 45 | 9,984 | 26 | 56 | - | - | - | - |

Luangphabang Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Pedagogical equipments | 89 | 89 | - | - | - | - | - | - | - | - | - | 49 | - | 25 | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 581 | 581 | - | - | - | - | - | - | - | - | - | - | - | - | 581 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 1,660 | 1,659 | 29 | 22 | 0 | - | 113 | 71 | 385 | - | 49 | 88 | 18 | 21 | 692 | 26 | 56 | - | - | - | - |
| | | | 04 | Purchasing of medical drugs | 8,718 | 8,711 | - | - | - | - | - | - | - | - | - | - | - | - | 8,711 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 9,205 | 9,199 | 66 | 32 | 64 | 68 | 1,405 | 283 | 214 | 50 | 80 | 704 | 70 | 1,591 | 2,255 | 55 | 162 | 29 | - | 1 | - |
| | | | 01 | Water costs | 2,076 | 2,075 | 6 | 3 | 11 | 7 | 117 | 58 | 26 | 5 | 9 | 111 | 7 | 649 | 501 | 10 | 32 | 13 | - | 0 | - |
| | | | 02 | Electricity costs | 7,128 | 7,124 | 60 | 29 | 53 | 60 | 1,288 | 225 | 187 | 44 | 70 | 593 | 63 | 942 | 1,754 | 45 | 130 | 16 | - | 0 | - |
| | 20 | 00 | 00 | Outside services | 13,576 | 13,569 | 87 | 69 | 115 | 136 | 3,449 | 203 | 94 | 46 | 53 | 501 | 56 | 2,802 | 4,237 | 88 | 43 | 98 | - | 0 | - |
| | | 01 | | Rental costs | 1,088 | 1,086 | - | 69 | 2 | 9 | 199 | 14 | 17 | - | 13 | 27 | - | 356 | 72 | 1 | - | - | - | - | - |
| | | | 01 | Building, house rentals | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - | - |
| | | | 02 | Vehicles rentals | 332 | 332 | - | 42 | - | - | 49 | - | - | - | 13 | - | - | 208 | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 240 | 239 | - | - | 2 | 9 | - | 14 | 17 | - | - | 27 | - | 128 | 38 | - | - | - | - | - | - |
| | | | 04 | Materials, machines and equipments | 503 | 503 | - | 27 | - | - | 150 | - | - | - | - | - | - | 8 | 34 | 1 | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | 4 | 4 | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 7,686 | 7,682 | 55 | - | 84 | 51 | 2,086 | 126 | 51 | 20 | 18 | 360 | 44 | 397 | 3,415 | 57 | 21 | 76 | - | - | - |
| | | | 01 | Office and buildings | 4,441 | 4,437 | 6 | - | 24 | 0 | 1,910 | 1 | 50 | 1 | 2 | 124 | 1 | 169 | 2,028 | 1 | 2 | - | - | - | - |
| | | | 02 | Vehicles | 2,113 | 2,113 | 40 | - | 46 | 35 | 115 | 108 | 1 | 13 | 1 | 80 | 43 | 134 | 844 | 30 | 7 | - | - | - | - |
| | | | 03 | Machines and equipments | 1,053 | 1,053 | 9 | - | 14 | 16 | 60 | 2 | - | 6 | 15 | 104 | - | 95 | 543 | 26 | 12 | 76 | - | - | - |
| | | | 04 | Cultural and park | 56 | 56 | - | - | - | - | - | - | - | - | - | 44 | - | - | - | - | - | - | - | - | - |
| | | | 09 | Orthers | 5 | 5 | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 239 | 239 | 18 | - | - | 9 | - | 13 | - | - | - | 81 | - | 27 | 53 | - | - | - | - | - | - |
| | | | 02 | Vihicles | 239 | 239 | 18 | - | - | 9 | - | 13 | - | - | - | 81 | - | 27 | 53 | - | - | - | - | - | - |
| | | | 03 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 1,082 | 1,082 | 14 | 0 | 8 | 12 | 74 | 35 | 12 | 10 | 11 | 28 | 12 | 355 | 179 | 13 | 22 | 3 | - | 0 | - |
| | | | 01 | Postal costs | 118 | 118 | 3 | - | 2 | 3 | 6 | 2 | - | 2 | 1 | 3 | 3 | 13 | 10 | 3 | 6 | - | - | - | - |
| | | | 02 | Telecommunication charges | 964 | 964 | 11 | 0 | 6 | 10 | 68 | 32 | 12 | 8 | 10 | 26 | 9 | 342 | 169 | 10 | 16 | 3 | - | 0 | - |
| | | 05 | | Material transportation costs | 29 | 29 | - | - | - | - | 3 | - | - | - | - | - | - | 3 | 23 | - | - | - | - | - | - |
| | | 06 | | Bank service charges | 9 | 9 | - | - | - | - | - | - | - | - | - | - | - | - | 9 | - | - | - | - | - | - |
| | | 07 | | translate service charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 455 | 455 | - | - | 22 | 20 | 60 | 14 | 14 | 16 | 12 | - | - | 103 | 131 | 18 | - | 20 | - | - | - |
| | | 09 | | Domestic consultation charges | 116 | 116 | - | - | - | - | 116 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Orther charges | 2,872 | 2,872 | - | - | - | 35 | 912 | 1 | - | - | - | 5 | - | 1,561 | 355 | - | 0 | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 8,448 | 8,448 | 65 | - | 118 | 123 | 718 | 916 | 104 | 74 | 241 | 275 | 56 | 981 | 1,902 | 114 | 456 | 8 | - | 3 | - |
| | | 01 | | In the country | 7,944 | 7,944 | 65 | - | 118 | 123 | 718 | 916 | 58 | 74 | 241 | 74 | 56 | 981 | 1,749 | 98 | 456 | 8 | - | 3 | - |
| | | 02 | | Overseas | 504 | 504 | - | - | - | - | - | - | 47 | - | - | 200 | - | - | 152 | 16 | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 2,689 | 2,689 | 444 | - | 15 | 44 | 258 | 45 | - | - | 40 | 139 | - | 321 | 1,010 | - | - | - | - | - | - |
| | | 01 | | Meeting | 2,139 | 2,139 | 444 | - | 15 | 44 | 258 | 40 | - | - | 40 | 89 | - | 306 | 550 | - | - | - | - | - | - |
| | | 02 | | Seminar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Trainning | 549 | 549 | - | - | - | - | - | 5 | - | - | - | 50 | - | 15 | 460 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 3,925 | 3,925 | 55 | - | 52 | 46 | 218 | 97 | 7 | 6 | 1,385 | 26 | 7 | 925 | 784 | 7 | 18 | - | - | - | - |
| | | 01 | | In the country | 3,401 | 3,401 | 25 | - | 52 | 46 | 218 | 97 | 7 | 6 | 1,385 | 15 | 7 | 544 | 760 | 7 | 18 | - | - | - | - |
| | | 02 | | Overseas | 523 | 523 | 30 | - | - | - | - | - | - | - | - | 11 | - | 381 | 24 | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 128 | 128 | - | - | - | - | 31 | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 1,650 | 1,641 | 8 | - | 1 | 6 | 1,287 | 25 | - | - | - | - | - | - | 97 | - | - | - | - | - | - |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 4 | 4 | - | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Fees and services | 4 | 4 | - | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 7,044 | 7,044 | 33 | - | 12 | - | 136 | 144 | 227 | - | 118 | 1,127 | - | 2,102 | 1,741 | 18 | 93 | - | - | - | - |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 23,118 | 23,118 | 300 | 23 | 45 | 73 | 3,512 | 90 | 45 | 50 | 55 | 6,626 | 103 | 2,000 | 3,300 | 90 | 57 | 53 | - | - | - |

Luangphabang Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 10 | 00 | 00 | Subsidies on Politics | 2,696 | 2,696 | - | - | 10 | - | - | - | - | - | - | 71 | 58 | 86 | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 155 | 155 | - | - | - | - | - | - | - | - | - | 65 | - | 37 | - | - | - | - | - | - | - |
| | | 03 | | Mass organizations | 65 | 65 | - | - | - | - | - | - | - | - | - | 6 | - | 9 | - | - | - | - | - | - | - |
| | | 04 | | Rural development | 1,603 | 1,603 | - | - | - | - | - | - | - | - | - | - | 58 | - | - | - | - | - | - | - | - |
| | | 05 | | Special activities | 737 | 737 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Official activities | 29 | 29 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 107 | 107 | - | - | 10 | - | - | - | - | - | - | - | - | 41 | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 3,668 | 3,668 | - | - | - | - | 3,195 | 90 | - | - | 25 | - | - | - | 40 | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | 795 | 795 | - | - | - | - | 530 | 90 | - | - | 25 | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 2,224 | 2,224 | - | - | - | - | 2,224 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 649 | 649 | - | - | - | - | 441 | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 5,611 | 5,611 | - | - | - | - | - | - | - | - | - | 389 | - | 1,914 | 3,254 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and development of | 1,951 | 1,951 | - | - | - | - | - | - | - | - | - | - | - | 1,914 | 30 | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 3,147 | 3,147 | - | - | - | - | - | - | - | - | - | - | - | - | 3,112 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food & me | 89 | 89 | - | - | - | - | - | - | - | - | - | - | - | - | 89 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 24 | 24 | - | - | - | - | - | - | - | - | - | - | - | - | 24 | - | - | - | - | - | - |
| | | 05 | | Improving information and news network | 220 | 220 | - | - | - | - | - | - | - | - | - | 220 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 180 | 180 | - | - | - | - | - | - | - | - | - | 170 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 11,121 | 11,121 | 300 | 23 | 35 | 73 | 318 | - | 45 | 50 | 30 | 6,166 | 23 | - | 6 | 90 | 57 | 53 | - | - | - |
| | 50 | 00 | 00 | Fees and Contribution to international org | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | 22 | 22 | - | - | - | - | - | - | - | - | - | - | 22 | - | - | - | - | - | - | - | - |
| **64** | **00** | **00** | **00** | **Financial expenditure** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **65** | **00** | **00** | **00** | **Other expenditures** | 43,526 | 43,525 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding plan | 41,326 | 41,325 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | 557 | 557 | - | - | - | - | - | - | - | - | - | - | - | 103 | 54 | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, compu | 103 | 103 | - | - | - | - | - | - | - | - | - | - | - | 103 | - | - | - | - | - | - | - |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | 73,640 | 73,540 | 130 | - | 180 | 601 | 2,616 | 5,186 | 22,438 | 23,131 | 75 | 570 | - | 2,382 | - | 150 | 2,050 | 250 | - | - | - |
| | 10 | 00 | 00 | * External Expenditure | 606 | 606 | - | - | - | - | - | 61 | 145 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | 707 | 707 | - | - | - | 522 | - | 110 | 75 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensions | 367 | 367 | - | - | - | - | - | 337 | 30 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Project's international consultants | 337 | 337 | - | - | - | - | - | 337 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 66,957 | 66,872 | 130 | - | 180 | 79 | 2,510 | 4,165 | 18,524 | 23,056 | 75 | 485 | - | 2,272 | - | 150 | 2,050 | 250 | - | - | - |
| | | 01 | | Intellectual property rights | 14,912 | 14,912 | 130 | - | 180 | 79 | 358 | 1,820 | 3,735 | 143 | 75 | 175 | - | 2,192 | - | 150 | 2,050 | - | - | - | - |
| | | 02 | | Construction expenditures | 1,306 | 1,306 | - | - | - | - | 75 | - | 1,231 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 15,410 | 15,410 | - | - | - | - | 2,002 | - | 13,158 | - | - | - | - | - | - | - | - | 250 | - | - | - |
| | | 06 | | Rail ways | 250 | 250 | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 150 | 150 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 22,998 | 22,913 | - | - | - | - | - | - | - | 22,913 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 2,195 | 2,195 | - | - | - | - | - | 2,195 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 9,587 | 9,587 | - | - | - | - | 75 | - | - | - | - | 310 | - | 80 | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 5,003 | 4,988 | - | - | - | - | 106 | 513 | 3,665 | 75 | - | 85 | - | 110 | - | - | - | - | - | - | - |
| | | 01 | | Other infrastructure projects | 106 | 106 | - | - | - | - | 106 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 4,898 | 4,883 | - | - | - | - | - | 513 | 3,665 | 75 | - | 85 | - | 110 | - | - | - | - | - | - | - |

Luangphabang Province

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Purchase of other fixed assets | 1,468 | 1,468 | - | - | - | - | - | 273 | 760 | - | - | 85 | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 2,730 | 2,730 | - | - | - | - | - | - | 2,730 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 07 | waterway marking maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 08 | Embankment maintenance | 375 | 360 | - | - | - | - | - | - | 90 | 75 | - | - | - | 110 | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintenance | 240 | 240 | - | - | - | - | - | 240 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 15 | Heavy machine maintenance (earth excav | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Houaphan Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | Total Expenditure | 670,764 | 664,231 | 3,195 | 1,101 | 3,765 | 10,429 | 11,521 | 52,765 | 106,183 | 5,067 | 4,840 | 5,103 | 3,815 | 188,933 | 69,686 | 15,742 | 5,353 | 1,377 | - | - | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdie | 366,052 | 363,369 | 1,396 | 673 | 2,941 | 3,236 | 3,212 | 11,577 | 3,535 | 1,832 | 3,360 | 3,739 | 2,950 | 167,350 | 20,370 | 3,592 | 3,836 | 901 | - | - | - |
| | 10 | 00 | 00 | Basic salary | 267,296 | 265,265 | 1,144 | 601 | 2,536 | 2,821 | 2,792 | 10,087 | 3,113 | 1,588 | 2,913 | 3,215 | 2,516 | 108,707 | 16,914 | 3,101 | 3,345 | 788 | - | - | - |
| | | 01 | | Actiing Employees | 258,457 | 256,726 | 1,006 | 533 | 2,506 | 2,743 | 2,628 | 9,580 | 2,886 | 1,446 | 2,796 | 3,051 | 2,352 | 107,375 | 15,505 | 2,881 | 3,160 | 731 | - | - | - |
| | | | 01 | Full Time Employees | 256,804 | 255,340 | 1,006 | 523 | 2,497 | 2,743 | 2,628 | 9,580 | 2,862 | 1,437 | 2,778 | 3,027 | 2,352 | 106,805 | 14,998 | 2,867 | 3,132 | 731 | - | - | - |
| | | | 02 | Intern Employees | 1,574 | 1,306 | - | 9 | 9 | - | - | - | 24 | 9 | 18 | 24 | - | 491 | 506 | 14 | 28 | - | - | - | - |
| | | 02 | | Salary for promoted staff | 79 | 79 | - | - | - | - | - | - | - | - | - | - | - | 79 | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 135 | 135 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | 1,761 | 1,761 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 3,580 | 3,415 | 27 | - | 25 | 44 | 67 | 126 | 52 | 60 | 16 | 81 | 16 | 850 | 1,059 | 78 | 146 | 34 | - | - | - |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 98,756 | 98,104 | 252 | 72 | 405 | 414 | 420 | 1,491 | 422 | 244 | 448 | 524 | 434 | 58,644 | 3,456 | 491 | 492 | 114 | - | - | - |
| | | 02 | 00 | Technical allowances | 5,282 | 5,183 | 35 | 12 | 68 | 72 | 66 | 156 | 63 | 48 | 79 | 78 | 78 | 1,392 | 170 | 78 | 72 | 22 | - | - | - |
| | | | 01 | Teachers allowances | 34,960 | 34,959 | 42 | - | 6 | 6 | - | - | 6 | - | - | 6 | 6 | 21,732 | 204 | - | 6 | - | - | - | - |
| | | | 02 | Health allowances | 21,732 | 21,732 | - | - | - | - | - | - | - | - | - | - | - | 21,732 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 200 | 198 | - | - | - | - | - | - | - | - | - | - | - | - | 198 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 174 | 174 | 42 | - | 6 | 6 | - | - | 6 | - | - | 6 | 6 | - | 6 | - | 6 | - | - | - | - |
| | | 03 | | Length of service allowance | 12,854 | 12,854 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 10,588 | 10,478 | 29 | 12 | 73 | 76 | 71 | 311 | 85 | 49 | 101 | 124 | 108 | 4,472 | 589 | 95 | 99 | 22 | - | - | - |
| | | 05 | | Difficult and hazardous assigment | 113 | 109 | - | - | - | - | - | - | - | - | - | 15 | - | 3 | 27 | - | - | - | - | - | - |
| | | 06 | | Techer allowances | 16,661 | 16,385 | - | - | 60 | 41 | 59 | 209 | 31 | 23 | 40 | 44 | 45 | 14,247 | 935 | 67 | 48 | 8 | - | - | - |
| | | 07 | | Living allowances | 7,890 | 7,890 | - | - | - | - | - | - | - | - | - | - | - | 7,890 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 23,044 | 22,882 | 146 | 48 | 198 | 220 | 224 | 814 | 238 | 125 | 228 | 256 | 197 | 8,690 | 1,530 | 250 | 266 | 63 | - | - | - |
| | | 08 | | Pedagogy | 217 | 217 | - | - | - | - | - | - | - | - | - | - | - | 217 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 37,432 | 35,291 | 45 | 15 | 112 | 109 | 84 | 396 | 82 | 46 | 103 | 79 | 139 | 7,075 | 8,977 | 11,509 | 183 | 17 | - | - | - |
| | 10 | 00 | 00 | Others Allowances | 12,143 | 11,937 | 17 | - | - | - | - | 20 | - | - | 17 | - | - | 72 | - | 11,401 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big villa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 2,735 | 2,730 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,730 | - | - | - | - | - |
| | | 04 | | Viliage authorities | 106 | 91 | - | - | - | - | - | - | - | - | - | - | - | - | - | 91 | - | - | - | - | - |
| | | 05 | | Head of villiage | 2,891 | 2,886 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,886 | - | - | - | - | - |
| | | | 01 | General Village | 2,891 | 2,886 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,886 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 1,923 | 1,907 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,907 | - | - | - | - | - |
| | | | 01 | General Village | 1,923 | 1,907 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,907 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 3,921 | 3,787 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,787 | - | - | - | - | - |
| | | | 01 | General Village | 3,921 | 3,787 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,787 | - | - | - | - | - |
| | | 09 | | Allowance for monks | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 159 | 143 | 17 | - | - | - | - | 20 | - | - | 17 | - | - | 72 | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee whc | 408 | 393 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Allowance for district committee (Ne | 373 | 360 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Allowance for district committee pos | 35 | 33 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 8,356 | 8,141 | 28 | 15 | 83 | 94 | 84 | 299 | 82 | 46 | 86 | 79 | 66 | 3,643 | 434 | 91 | 93 | 17 | - | - | - |
| | | 01 | | Children allowances | 6,782 | 6,627 | 25 | 13 | 71 | 83 | 76 | 257 | 70 | 39 | 76 | 68 | 54 | 3,060 | 377 | 79 | 81 | 14 | - | - | - |
| | | 02 | | Spouse allowances | 1,573 | 1,514 | 2 | 2 | 12 | 11 | 8 | 42 | 12 | 7 | 10 | 11 | 12 | 583 | 57 | 12 | 13 | 3 | - | - | - |
| | 30 | 00 | 00 | Severance payment before retireme | 2,246 | 2,154 | - | - | 29 | 15 | - | 77 | - | - | - | - | 73 | 533 | 44 | 18 | 15 | - | - | - | - |

**Houaphan Province** (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 40 | 00 | 00 | Extra work allowances | 10,672 | 9,579 | - | - | - | - | - | - | - | - | - | - | - | 762 | 8,498 | - | 75 | - | - | - | - |
| | | 01 | | Overtime | 1,309 | 762 | - | - | - | - | - | - | - | - | - | - | - | 762 | - | - | - | - | - | - | - |
| | | 05 | | Special for teacher | 95 | 95 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 9,268 | 8,722 | - | - | - | - | - | - | - | - | - | - | - | - | 8,498 | - | 75 | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 3,914 | 3,379 | - | - | - | - | - | - | - | - | - | - | - | 2,065 | - | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the c | 3,814 | 3,379 | - | - | - | - | - | - | - | - | - | - | - | 2,065 | - | - | - | - | - | - | - |
| | | | 02 | Secondary students | 850 | 850 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 1,932 | 1,497 | - | - | - | - | - | - | - | - | - | - | - | 1,033 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 1,032 | 1,032 | - | - | - | - | - | - | - | - | - | - | - | 1,032 | - | - | - | - | - | - | - |
| | | 02 | 00 | Allowances for foreign students stud | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students trair | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 101 | 101 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 101 | 101 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 46,731 | 46,726 | 770 | 150 | 532 | 539 | 1,905 | 1,216 | 655 | 452 | 867 | 589 | 408 | 7,773 | 17,603 | 462 | 861 | 239 | - | - | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 29,339 | 29,335 | 258 | 87 | 281 | 317 | 986 | 704 | 271 | 358 | 335 | 383 | 311 | 4,948 | 14,432 | 303 | 413 | 110 | - | - | - |
| | | 01 | | Fuel costs | 9,466 | 9,466 | 111 | 48 | 189 | 181 | 270 | 469 | 124 | 119 | 164 | 175 | 190 | 3,879 | 600 | 205 | 184 | 58 | - | - | - |
| | | 02 | 00 | Operation costs | 4,699 | 4,694 | 89 | 25 | 66 | 73 | 362 | 157 | 111 | 39 | 141 | 159 | 85 | 793 | 1,019 | 66 | 182 | 41 | - | - | - |
| | | | 01 | Office supplies | 4,252 | 4,248 | 85 | 25 | 56 | 68 | 250 | 134 | 106 | 36 | 137 | 155 | 80 | 793 | 875 | 60 | 177 | 39 | - | - | - |
| | | | 02 | Printing template | 385 | 385 | 1 | - | 6 | 3 | 110 | 16 | 4 | 2 | 3 | 3 | 4 | - | 140 | 5 | 4 | 1 | - | - | - |
| | | | 03 | Magazines and newspapers | 61 | 61 | 2 | - | 4 | 2 | 3 | 7 | 1 | 1 | 2 | 1 | 1 | - | 4 | 1 | 1 | 1 | - | - | - |
| | | 03 | 00 | Uniforms | 305 | 305 | - | - | 1 | - | 58 | - | - | - | - | - | - | - | 210 | - | - | - | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 11,935 | 11,935 | - | - | - | - | 157 | - | - | - | - | - | - | 160 | 11,595 | - | 4 | - | - | - | - |
| | | | 01 | Pedagogical equipments | 174 | 174 | - | - | - | - | - | - | - | - | - | - | - | 160 | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 409 | 409 | - | - | - | - | - | - | - | - | - | - | - | - | 409 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 450 | 450 | - | - | - | - | 157 | - | - | - | - | - | - | - | 289 | - | 4 | - | - | - | - |
| | | | 04 | Purchasing of medical drugs | 10,902 | 10,902 | - | - | - | - | - | - | - | - | - | - | - | - | 10,897 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 2,934 | 2,934 | 58 | 15 | 25 | 63 | 139 | 78 | 36 | 200 | 30 | 49 | 36 | 116 | 1,009 | 31 | 43 | 11 | - | - | - |
| | | | 01 | Water costs | 762 | 762 | 6 | 3 | 7 | 17 | 27 | 14 | 7 | 5 | 7 | 19 | 9 | 23 | 367 | 11 | 9 | 3 | - | - | - |
| | | | 02 | Electricity costs | 2,172 | 2,172 | 52 | 12 | 18 | 45 | 111 | 64 | 29 | 195 | 23 | 31 | 28 | 94 | 641 | 20 | 34 | 8 | - | - | - |
| | 20 | 00 | 00 | Outside services | 7,078 | 7,078 | 201 | 4 | 78 | 104 | 237 | 228 | 155 | 51 | 65 | 117 | 50 | 950 | 2,973 | 50 | 79 | 26 | - | - | - |
| | | 01 | | Rental costs | 41 | 41 | 10 | - | - | - | - | - | - | - | 1 | - | - | - | 28 | - | 3 | - | - | - | - |
| | | | 03 | Communication rentals | 28 | 28 | - | - | - | - | - | - | - | - | - | - | - | - | 28 | - | - | - | - | - | - |
| | | | 04 | Materials, machines and equipments | 4 | 4 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 3 | - | - | - | - |
| | | | 05 | Equipment rentals and others | 10 | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 4,290 | 4,290 | 122 | - | 46 | 74 | 159 | 175 | 121 | 34 | 28 | 92 | 24 | 807 | 1,302 | 27 | 52 | 17 | - | - | - |
| | | | 01 | Office and buildings | 820 | 820 | 22 | - | 21 | - | 24 | 5 | - | - | - | 1 | - | 125 | 460 | 1 | 6 | - | - | - | - |
| | | | 02 | Vehicles | 3,052 | 3,052 | 100 | - | 13 | 40 | 124 | 148 | 116 | 34 | 19 | 26 | 24 | 597 | 750 | 23 | 37 | 17 | - | - | - |
| | | | 03 | Machines and equipments | 416 | 416 | - | - | 12 | 34 | 10 | 22 | 4 | - | 8 | 66 | - | 85 | 92 | 1 | 9 | - | - | - | - |
| | | 03 | | Insurance | 240 | 240 | 11 | - | - | 8 | 20 | - | - | - | - | - | - | 55 | 106 | - | - | - | - | - | - |
| | | | 01 | Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vihicles | 240 | 240 | 11 | - | - | 8 | 20 | - | - | - | - | - | - | 55 | 106 | - | - | - | - | - | - |
| | | | 03 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 903 | 903 | 13 | 4 | 32 | 22 | 46 | 53 | 32 | 17 | 32 | 24 | 25 | 88 | 161 | 23 | 24 | 9 | - | - | - |
| | | | 01 | Postal costs | 83 | 83 | 0 | - | 1 | 2 | 1 | 6 | 8 | 1 | 1 | 0 | 2 | 10 | - | 2 | 1 | 1 | - | - | - |
| | | | 02 | Telecommunication charges | 820 | 820 | 13 | 4 | 31 | 20 | 44 | 47 | 24 | 16 | 31 | 24 | 23 | 78 | 161 | 21 | 22 | 8 | - | - | - |

Houaphan Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 05 | | Material transportation costs | 15 | 15 | - | - | - | - | 5 | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - |
| | | 06 | | Bank service charges | 33 | 33 | - | - | - | - | 2 | - | - | - | - | - | - | - | 29 | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 354 | 354 | 46 | - | - | - | 5 | - | - | - | - | - | - | - | 160 | - | - | - | - | - | - |
| | | 11 | | Orther charges | 1,202 | 1,202 | - | - | - | - | - | - | 3 | - | 5 | 1 | 1 | - | 1,179 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 5,965 | 5,965 | 104 | 57 | 164 | 84 | 499 | 142 | 51 | 38 | 149 | 81 | 39 | 1,088 | 5 | 73 | 220 | 97 | - | - | - |
| | | 01 | | In the country | 5,478 | 5,478 | 80 | 32 | 149 | 76 | 456 | 142 | 51 | 38 | 149 | 81 | 39 | 1,037 | 5 | 64 | 220 | 97 | - | - | - |
| | | 02 | | Overseas | 487 | 487 | 24 | 25 | 15 | 8 | 43 | - | - | - | - | - | - | 51 | - | 9 | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 152 | 152 | - | - | 4 | 7 | - | 36 | 10 | 0 | 18 | 3 | - | - | - | 12 | 19 | 1 | - | - | - |
| | | 01 | | Meeting | 120 | 120 | - | - | 4 | - | - | 31 | 10 | 0 | 18 | 3 | - | - | - | 9 | 19 | 1 | - | - | - |
| | | 02 | | Seminar | 11 | 11 | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Trainning | 20 | 20 | - | - | - | 3 | - | 5 | - | - | - | - | - | - | - | 3 | - | - | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 2,587 | 2,587 | 131 | - | 1 | 26 | 140 | 28 | 150 | 2 | 7 | 2 | 7 | 787 | 155 | 16 | 25 | 4 | - | - | - |
| | | 01 | | In the country | 1,892 | 1,892 | 48 | - | 1 | 18 | 128 | 28 | 86 | 2 | 7 | 2 | 7 | 667 | 148 | 10 | 25 | 4 | - | - | - |
| | | 02 | | Overseas | 696 | 696 | 83 | - | - | 8 | 12 | - | 64 | - | - | - | - | 120 | 8 | 6 | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 113 | 113 | 24 | 3 | - | - | 8 | - | 8 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 125 | 125 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 1,372 | 1,372 | 32 | - | 3 | 2 | 35 | 78 | 9 | 2 | 292 | 3 | 1 | - | 38 | 8 | 102 | - | - | - | - |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **16,297** | **16,297** | **557** | **42** | **103** | **225** | **3,992** | **591** | **112** | **84** | **111** | **226** | **137** | **1,650** | **3,000** | **179** | **291** | **73** | **-** | **-** | **-** |
| | 10 | 00 | 00 | Subsidies on Politics | 6,388 | 6,388 | 55 | - | - | 62 | 2,754 | - | 25 | - | - | - | 48 | 300 | - | 121 | - | - | - | - | - |
| | | 02 | | Congress party | 3,462 | 3,462 | 52 | - | - | - | 2,754 | - | - | - | - | - | 24 | 30 | - | - | - | - | - | - | - |
| | | 03 | | Mass organizations | 704 | 704 | 4 | - | - | 18 | - | - | 25 | - | - | - | - | 90 | - | 4 | - | - | - | - | - |
| | | 04 | | Rural development | 1,219 | 1,219 | - | - | - | 44 | - | - | - | - | - | - | 24 | 180 | - | 12 | - | - | - | - | - |
| | | 05 | | Special activities | 890 | 890 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Official activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 113 | 113 | - | - | - | - | - | - | - | - | - | - | - | - | - | 105 | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 3,628 | 3,628 | 502 | - | 27 | 131 | 1,136 | 551 | 39 | 58 | 63 | 26 | 53 | - | - | 41 | 253 | 72 | - | - | - |
| | | 03 | | Goods Production promotion | 648 | 648 | - | - | 9 | 103 | 31 | 289 | 10 | 7 | 42 | 6 | 39 | - | - | 4 | 101 | 6 | - | - | - |
| | | 04 | | Bonus for village collect revenue | 520 | 520 | - | - | - | - | 520 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 2,460 | 2,460 | 502 | - | 18 | 28 | 586 | 262 | 29 | 51 | 21 | 20 | 14 | - | - | 37 | 152 | 66 | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3,586 | 3,586 | - | 42 | - | - | - | - | - | - | - | 165 | - | 1,350 | 1,939 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and developme | 1,345 | 1,345 | - | 22 | - | - | - | - | - | - | - | - | - | 1,250 | - | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food | 347 | 347 | - | - | - | - | - | - | - | - | - | - | - | - | 347 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 592 | 592 | - | - | - | - | - | - | - | - | - | - | - | - | 592 | - | - | - | - | - | - |
| | | 05 | | Improving information and news net | 156 | 156 | - | - | - | - | - | - | - | - | - | 86 | - | 70 | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 113 | 113 | - | 21 | - | - | - | - | - | - | - | 76 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | 33 | 33 | - | - | - | - | - | - | - | - | - | 3 | - | 30 | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 2,694 | 2,694 | - | - | 76 | 32 | 102 | 40 | 49 | 26 | 48 | 35 | 36 | - | 1,061 | 17 | 38 | 1 | - | - | - |
| **64** | **00** | **00** | **00** | **Financial expenditure** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **65** | **00** | **00** | **00** | **Other expenditures** | **25,364** | **25,362** | **323** | **221** | **26** | **704** | **1,768** | **3,550** | **6,510** | **576** | **319** | **-** | **115** | **1,428** | **900** | **1** | **-** | **6** | **-** | **-** | **-** |
| | 30 | 00 | 00 | Government and Local reserve fund | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding p | 23,264 | 23,262 | 323 | 221 | 26 | 704 | 1,768 | 3,550 | 6,510 | 576 | 319 | - | 115 | 1,428 | 900 | 1 | - | 6 | - | - | - |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **565** | **565** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **108** | **57** | **-** | **-** | **-** | **-** | **-** | **-** |
| | 20 | 00 | 00 | Machines and equipments | 468 | 468 | - | - | - | - | - | - | - | - | - | - | - | 68 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 97 | 97 | - | - | - | - | - | - | - | - | - | - | - | 40 | 57 | - | - | - | - | - | - |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **178,323** | **176,622** | **103** | **-** | **51** | **5,616** | **561** | **35,435** | **95,289** | **2,078** | **80** | **470** | **66** | **3,548** | **18,778** | **-** | **181** | **141** | **-** | **-** | **-** |
| | 10 | 00 | 00 | * External Expenditure | 850 | 850 | - | - | - | 110 | - | 205 | 424 | - | - | - | - | - | - | - | - | - | - | - | - |

**Houaphan Province** (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Land development | 633 | 633 | - | - | - | - | - | 145 | 396 | 40 | - | - | - | - | 3 | - | - | - | - | - | - |
| | 40 | 00 | 00 | Land compensation | 273 | 270 | - | - | - | - | - | 71 | 148 | - | - | - | - | - | 51 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensior | 3,205 | 3,204 | 103 | - | - | 273 | - | 1,667 | 423 | 138 | 80 | - | - | 20 | 236 | - | 81 | 141 | - | - | - |
| | | 02 | | Project management | 70 | 70 | - | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Project's international consultants | 905 | 905 | - | - | - | - | - | 246 | 353 | 90 | - | - | - | 20 | 196 | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 2,229 | 2,229 | 103 | - | - | 273 | - | 1,421 | - | 48 | 80 | - | - | - | 40 | - | 81 | 141 | - | - | - |
| | 80 | 00 | 00 | Computer Software | 143,042 | 141,461 | - | - | 51 | 5,233 | 561 | 20,455 | 85,743 | 1,900 | - | 419 | 66 | 3,117 | 9,944 | - | 100 | - | - | - | - |
| | | 01 | | Intellectual property rights | 18,590 | 18,278 | - | - | 51 | 5,233 | 561 | 2,622 | 80 | 51 | - | 419 | 66 | 2,713 | 331 | - | 100 | - | - | - | - |
| | | 02 | | Construction expenditures | 182 | 182 | - | - | - | - | - | - | 182 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 81,928 | 80,765 | - | - | - | - | - | - | 80,715 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 13,180 | 13,180 | - | - | - | - | - | - | 3,720 | - | - | - | - | - | 9,460 | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 2,270 | 2,270 | - | - | - | - | - | 140 | - | 1,849 | - | - | - | 281 | - | - | - | - | - | - | - |
| | | 09 | | Water supplied Projcts ( reservoir , p | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 17,694 | 17,693 | - | - | - | - | - | 17,693 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 7,980 | 7,875 | - | - | - | - | - | - | - | - | - | - | - | 51 | 153 | - | - | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 30,321 | 30,203 | - | - | - | - | - | 12,892 | 8,155 | - | - | 51 | - | 411 | 8,545 | - | - | - | - | - | - |
| | | 02 | | Purchase | 206 | 206 | - | - | - | - | - | 175 | - | - | - | - | - | 31 | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 30,115 | 29,998 | - | - | - | - | - | 12,717 | 8,155 | - | - | 51 | - | 380 | 8,545 | - | - | - | - | - | - |
| | | | 01 | Purchase of other fixed assets | 534 | 530 | - | - | - | - | - | - | - | - | - | - | - | 380 | - | - | - | - | - | - | - |
| | | | 02 | Renovation and overhaul | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 7,700 | 7,692 | - | - | - | - | - | - | 7,692 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 06 | Rail way maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 07 | waterway marking maintenance | 8,613 | 8,596 | - | - | - | - | - | - | 51 | - | - | - | - | - | 8,545 | - | - | - | - | - | - |
| | | | 08 | Embankment maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 09 | Water supplied station maintenanc | 51 | 51 | - | - | - | - | - | - | - | - | - | 51 | - | - | - | - | - | - | - | - | - |
| | | | 10 | Power station maintenance (electrici | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintena | 12,393 | 12,393 | - | - | - | - | - | 12,393 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 15 | Heavy machine maintenance (earth | 824 | 736 | - | - | - | - | - | 324 | 412 | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Xayabouly Province** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 616,275 | 601,449 | 3,071 | 827 | 4,302 | 4,327 | 14,399 | 22,502 | 52,708 | 6,354 | 4,977 | 5,645 | 3,699 | 175,127 | 59,691 | 10,618 | 7,539 | 1,826 | - | - | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 415,856 | 410,277 | 1,586 | 553 | 3,245 | 3,182 | 3,990 | 13,968 | 4,036 | 2,107 | 3,784 | 4,435 | 2,848 | 158,091 | 26,056 | 3,997 | 5,089 | 1,270 | - | - | - |
| | 10 | 00 | 00 | Basic salary | 327,096 | 321,517 | 1,204 | 489 | 2,874 | 2,790 | 3,486 | 12,260 | 3,543 | 1,842 | 3,340 | 3,859 | 2,470 | 116,583 | 22,232 | 3,527 | 4,479 | 1,113 | - | - | - |
| | | 01 | | Actiing Employees | 322,186 | 316,607 | 1,176 | 489 | 2,820 | 2,770 | 3,486 | 12,233 | 3,512 | 1,770 | 3,287 | 3,789 | 2,365 | 115,908 | 21,411 | 3,450 | 4,443 | 1,113 | - | - | - |
| | | | 01 | Full Time Employees | 320,133 | 314,554 | 1,167 | 489 | 2,811 | 2,770 | 3,465 | 12,233 | 3,502 | 1,770 | 3,268 | 3,769 | 2,356 | 115,590 | 21,109 | 3,431 | 4,431 | 1,113 | - | - | - |
| | | | 02 | Intern Employees | 2,053 | 2,053 | 9 | - | 9 | - | 21 | - | 10 | - | 19 | 20 | 9 | 318 | 302 | 19 | 13 | - | - | - | - |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 561 | 561 | - | - | - | - | - | - | - | - | - | - | - | 1 | 15 | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | 371 | 371 | - | - | - | - | - | - | - | - | - | - | - | 147 | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 3,016 | 3,016 | - | - | 54 | 20 | - | 18 | 31 | 41 | 17 | 53 | 22 | 361 | 795 | 57 | 36 | - | - | - | - |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 88,760 | 88,760 | 382 | 64 | 370 | 392 | 504 | 1,708 | 493 | 265 | 444 | 576 | 378 | 41,508 | 3,824 | 470 | 610 | 157 | - | - | - |
| | | 02 | 00 | Technical allowances | 4,055 | 4,055 | 48 | 15 | 76 | 81 | 86 | 221 | 79 | 57 | 87 | 92 | 77 | 1,296 | 248 | 92 | 97 | 32 | - | - | - |
| | | | 01 | Teachers allowances | 40,114 | 40,114 | 84 | - | - | - | - | - | - | 6 | - | 7 | - | 22,975 | 261 | - | - | - | - | - | - |
| | | | 02 | Health allowances | 22,994 | 22,994 | - | - | - | - | - | - | - | - | - | 1 | - | 22,975 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 255 | 255 | - | - | - | - | - | - | - | - | - | - | - | - | 255 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 207 | 207 | 84 | - | - | - | - | - | - | 6 | - | 6 | - | - | 6 | - | - | - | - | - | - |
| | | 03 | | Length of service allowance | 16,658 | 16,658 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 12,008 | 12,008 | 33 | 11 | 67 | 94 | 147 | 530 | 147 | 61 | 96 | 153 | 107 | 4,557 | 984 | 95 | 147 | 39 | - | - | - |
| | | 05 | | Difficult and hazardous assigment | 239 | 239 | - | - | - | - | - | 1 | - | - | - | 16 | - | - | 42 | - | - | - | - | - | - |
| | | 06 | | Techer allowances | 4,563 | 4,563 | - | - | - | - | - | - | - | - | - | - | - | 1,318 | 151 | - | - | - | - | - | - |
| | | 07 | | Living allowances | 6,436 | 6,436 | - | - | - | - | - | - | - | - | - | - | - | 4,350 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 21,186 | 21,186 | 217 | 38 | 227 | 216 | 271 | 956 | 267 | 141 | 261 | 309 | 193 | 6,853 | 2,139 | 283 | 366 | 86 | - | - | - |
| | | 08 | | Pedagogy | 159 | 159 | - | - | - | - | - | - | - | - | - | - | - | 159 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 43,788 | 34,723 | 38 | 14 | 99 | 89 | 142 | 512 | 99 | 68 | 103 | 334 | 110 | 5,606 | 11,329 | 5,921 | 152 | 44 | - | - | - |
| | 10 | 00 | 00 | Others Allowances | 6,560 | 6,560 | - | - | - | - | - | - | - | - | - | - | - | 187 | - | 5,808 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 1,714 | 1,714 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,714 | - | - | - | - | - |
| | | | 01 | General Village | 1,714 | 1,714 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,714 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 592 | 592 | - | - | - | - | - | - | - | - | - | - | - | - | - | 592 | - | - | - | - | - |
| | | | 01 | General Village | 592 | 592 | - | - | - | - | - | - | - | - | - | - | - | - | - | 592 | - | - | - | - | - |
| | | 05 | | Head of villiage | 186 | 186 | - | - | - | - | - | - | - | - | - | - | - | - | - | 186 | - | - | - | - | - |
| | | | 01 | General Village | 186 | 186 | - | - | - | - | - | - | - | - | - | - | - | - | - | 186 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 1,526 | 1,526 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,526 | - | - | - | - | - |
| | | | 01 | General Village | 1,526 | 1,526 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,526 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 1,791 | 1,791 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,791 | - | - | - | - | - |
| | | 08 | | Allowance for voluntaries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | 115 | 115 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 187 | 187 | - | - | - | - | - | - | - | - | - | - | - | 187 | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee wh | 451 | 451 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Xayabouly Province (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Allowance for district committee (Ne | 409 | 409 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Allowance for district committee pos | 42 | 42 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 19,643 | 10,577 | 24 | 14 | 89 | 68 | 84 | 322 | 88 | 53 | 92 | 99 | 58 | 2,720 | 447 | 100 | 113 | 23 | - | - | - |
| | | 01 | | Children allowances | 17,189 | 8,123 | 20 | 12 | 50 | 58 | 69 | 247 | 73 | 45 | 77 | 80 | 50 | 2,239 | 375 | 84 | 95 | 19 | - | - | - |
| | | 02 | | Spouse allowances | 2,454 | 2,454 | 4 | 2 | 39 | 11 | 15 | 75 | 15 | 8 | 15 | 19 | 8 | 481 | 72 | 16 | 18 | 4 | - | - | - |
| | 30 | 00 | 00 | Severance payment before retireme | 1,870 | 1,870 | 14 | - | 9 | 21 | 58 | 190 | 12 | 15 | 11 | 31 | 52 | 597 | 108 | 13 | - | 21 | - | - | - |
| | 40 | 00 | 00 | Extra work allowances | 12,677 | 12,677 | - | - | - | - | - | - | - | - | - | 204 | - | 430 | 10,730 | - | 39 | - | - | - | - |
| | | 01 | | Overtime | 1,661 | 1,661 | - | - | - | - | - | - | - | - | - | 204 | - | 430 | - | - | 39 | - | - | - | - |
| | | 02 | | Translation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 10,781 | 10,781 | - | - | - | - | - | - | - | - | - | - | - | - | 10,730 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 3,039 | 3,039 | - | - | - | - | - | - | - | - | - | - | - | 1,671 | 45 | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the c | 2,142 | 2,142 | - | - | - | - | - | - | - | - | - | - | - | 1,489 | - | - | - | - | - | - | - |
| | | | 01 | General students | 21 | 21 | - | - | - | - | - | - | - | - | - | - | - | 21 | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 1,071 | 1,071 | - | - | - | - | - | - | - | - | - | - | - | 528 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 637 | 637 | - | - | - | - | - | - | - | - | - | - | - | 637 | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying i | 728 | 728 | - | - | - | - | - | - | - | - | - | - | - | 14 | 45 | - | - | - | - | - | - |
| | | | 01 | Food costs | 728 | 728 | - | - | - | - | - | - | - | - | - | - | - | 14 | 45 | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 49,718 | 49,537 | 698 | 137 | 492 | 527 | 2,145 | 2,627 | 953 | 371 | 986 | 579 | 587 | 7,220 | 17,669 | 517 | 1,828 | 440 | - | - | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 31,026 | 31,017 | 150 | 67 | 306 | 371 | 926 | 1,035 | 694 | 274 | 499 | 426 | 386 | 6,390 | 12,614 | 416 | 881 | 194 | - | - | - |
| | | 01 | | Fuel costs | 9,822 | 9,822 | 35 | 30 | 143 | 155 | 267 | 526 | 167 | 102 | 166 | 193 | 137 | 4,089 | 1,180 | 177 | 219 | 65 | - | - | - |
| | | 02 | 00 | Operation costs | 8,410 | 8,401 | 53 | 28 | 108 | 163 | 476 | 335 | 481 | 142 | 241 | 159 | 178 | 1,142 | 2,506 | 136 | 418 | 113 | - | - | - |
| | | | 01 | Office supplies | 7,502 | 7,502 | 35 | 12 | 96 | 157 | 433 | 318 | 169 | 132 | 213 | 133 | 151 | 1,109 | 2,405 | 117 | 388 | 102 | - | - | - |
| | | | 02 | Printing template | 750 | 742 | 10 | 13 | 10 | 4 | 28 | 14 | 310 | 7 | 21 | 17 | 21 | 17 | 84 | 12 | 27 | 7 | - | - | - |
| | | | 03 | Magazines and newspapers | 158 | 158 | 8 | 4 | 3 | 2 | 14 | 3 | 1 | 3 | 7 | 9 | 6 | 16 | 16 | 6 | 3 | 4 | - | - | - |
| | | 03 | 00 | Uniforms | 205 | 205 | - | - | 1 | - | - | - | - | - | - | - | - | - | 130 | 67 | 7 | - | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 8,300 | 8,299 | 25 | - | 5 | - | 31 | 22 | 9 | 2 | 25 | 10 | 0 | 867 | 7,073 | 11 | 131 | 0 | - | - | - |
| | | | 01 | Pedagogical equipments | 309 | 309 | - | - | - | - | - | - | - | - | - | - | - | 293 | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 2,366 | 2,366 | - | - | - | - | - | - | - | - | - | - | - | - | 2,366 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 1,543 | 1,543 | 25 | - | 5 | - | 31 | 22 | 9 | 2 | 25 | 10 | 0 | 575 | 625 | 11 | 131 | 0 | - | - | - |
| | | | 04 | Purchasing of medical drugs | 4,082 | 4,082 | - | - | - | - | - | - | - | - | - | - | - | - | 4,082 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 4,288 | 4,288 | 38 | 10 | 49 | 53 | 151 | 153 | 38 | 27 | 67 | 64 | 71 | 291 | 1,725 | 26 | 106 | 17 | - | - | - |
| | | | 01 | Water costs | 1,039 | 1,039 | 5 | 1 | 12 | 9 | 28 | 36 | 10 | 4 | 9 | 13 | 10 | 133 | 459 | 6 | 15 | 2 | - | - | - |
| | | | 02 | Electricity costs | 3,249 | 3,249 | 33 | 8 | 37 | 44 | 123 | 117 | 29 | 24 | 58 | 50 | 61 | 158 | 1,265 | 20 | 92 | 15 | - | - | - |
| | 20 | 00 | 00 | Outside services | 5,370 | 5,370 | 91 | 17 | 47 | 39 | 245 | 138 | 16 | 23 | 105 | 50 | 77 | 224 | 3,037 | 39 | 189 | 62 | - | - | - |
| | | 01 | | Rental costs | 22 | 22 | - | - | - | - | - | - | - | - | - | - | - | 13 | 9 | - | - | - | - | - | - |
| | | | 01 | Building, house rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vehicles rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 13 | 13 | - | - | - | - | - | - | - | - | - | - | - | 13 | - | - | - | - | - | - | - |
| | | | 04 | Materials, machines and equipments | 9 | 9 | - | - | - | - | - | - | - | - | - | - | - | - | 9 | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 4,288 | 4,287 | 55 | 12 | 22 | 7 | 150 | 77 | 6 | 16 | 88 | 19 | 50 | 96 | 2,771 | 16 | 152 | 57 | - | - | - |
| | | | 01 | Office and buildings | 1,911 | 1,911 | 15 | 6 | 0 | - | - | - | 2 | - | - | 1 | 17 | 30 | 1,802 | - | 6 | 20 | - | - | - |
| | | | 02 | Vehicles | 1,820 | 1,820 | 30 | 6 | 20 | 7 | 38 | 54 | 4 | 11 | 38 | 18 | 34 | 40 | 705 | 16 | 124 | 30 | - | - | - |

Xayabouly Province

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 03 | Machines and equipments | 557 | 556 | 10 | - | 1 | - | 113 | 23 | - | 5 | 50 | 1 | - | 26 | 264 | 1 | 23 | 7 | - | - | - |
| | | | 09 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 155 | 155 | 30 | - | 7 | - | 30 | 8 | - | - | - | - | - | 6 | 45 | - | - | - | - | - | - |
| | | | 02 | Vihicles | 155 | 155 | 30 | - | 7 | - | 30 | 8 | - | - | - | - | - | 6 | 45 | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 739 | 739 | 6 | 5 | 19 | 32 | 50 | 53 | 10 | 8 | 13 | 30 | 27 | 41 | 162 | 23 | 36 | 4 | - | - | - |
| | | | 01 | Postal costs | 57 | 57 | - | 1 | 1 | 0 | 3 | 1 | - | 1 | 1 | 1 | 5 | 4 | 8 | 7 | 2 | 1 | - | - | - |
| | | | 02 | Telecommunication charges | 681 | 681 | 6 | 4 | 18 | 32 | 47 | 52 | 10 | 7 | 12 | 29 | 22 | 36 | 155 | 16 | 34 | 3 | - | - | - |
| | | 05 | | Material transportation costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Bank service charges | 22 | 22 | - | - | - | - | - | - | - | - | - | - | - | 4 | 10 | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 116 | 116 | - | - | - | - | 15 | - | - | - | 4 | - | - | 36 | 40 | - | - | 0 | - | - | - |
| | | 11 | | Orther charges | 29 | 29 | - | - | - | - | - | - | - | - | - | - | - | 29 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 8,684 | 8,545 | 86 | 53 | 111 | 108 | 519 | 1,198 | 215 | 52 | 322 | 80 | 91 | 251 | 944 | 32 | 609 | 103 | - | - | - |
| | | 01 | | In the country | 8,569 | 8,431 | 86 | 53 | 111 | 108 | 519 | 1,198 | 215 | 52 | 322 | 80 | 91 | 251 | 894 | 32 | 609 | 103 | - | - | - |
| | | 02 | | Overseas | 115 | 115 | - | - | - | - | - | - | - | - | - | 1 | - | - | 50 | - | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,793 | 1,793 | 325 | - | 5 | 1 | 185 | 32 | 5 | - | 13 | 8 | 4 | 174 | 140 | 4 | 121 | 80 | - | - | - |
| | | 01 | | Meeting | 1,532 | 1,532 | 325 | - | 3 | 1 | 185 | 26 | 5 | - | 13 | 6 | 4 | 125 | 124 | 4 | 30 | 30 | - | - | - |
| | | 02 | | Seminar | 40 | 40 | - | - | - | - | - | - | - | - | - | 1 | - | 17 | - | - | - | - | - | - | - |
| | | 03 | | Trainning | 221 | 221 | - | - | 3 | - | - | 6 | - | - | - | 1 | - | 32 | 16 | - | 91 | 50 | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 1,702 | 1,702 | 25 | - | 19 | 7 | 227 | 51 | 12 | 18 | 23 | 7 | 27 | 114 | 482 | 13 | 27 | 1 | - | - | - |
| | | 01 | | In the country | 1,666 | 1,666 | 25 | - | 19 | 7 | 227 | 51 | 12 | 18 | 23 | 6 | 27 | 114 | 452 | 13 | 27 | 1 | - | - | - |
| | | 02 | | Overseas | 37 | 37 | - | - | - | - | - | - | - | - | - | 2 | - | - | 30 | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 283 | 251 | 10 | - | 1 | 1 | 31 | - | - | 1 | - | 2 | - | 33 | 33 | 6 | 1 | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 248 | 248 | 11 | - | 2 | - | 12 | - | - | 2 | - | 3 | 1 | 26 | 28 | 6 | 1 | - | - | - | - |
| | 80 | 00 | 00 | Expend on tax, duty, fee and service | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Fees and services | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 612 | 612 | - | - | - | - | - | 173 | 11 | - | 24 | 4 | - | 9 | 391 | - | - | - | - | - | - |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | 15,960 | 15,959 | 349 | 123 | 66 | 76 | 2,299 | 71 | 46 | 70 | 95 | 97 | 81 | 1,650 | 3,000 | 183 | 113 | 72 | - | - | - |
| | 10 | 00 | 00 | Subsidies on Politics | 8,631 | 8,630 | 349 | 123 | 66 | 44 | 99 | 42 | 45 | 38 | 84 | 1 | 69 | - | - | 183 | 32 | 72 | - | - | - |
| | | 01 | | National election | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 1,908 | 1,907 | - | - | 1 | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Mass organizations | 1,659 | 1,659 | 349 | 123 | 65 | 44 | 50 | 42 | 44 | 38 | - | 1 | - | - | - | 74 | 1 | - | - | - | - |
| | | 04 | | Rural development | 4,626 | 4,626 | - | - | - | - | 49 | - | - | - | 67 | - | 69 | - | - | 109 | 31 | 72 | - | - | - |
| | | 05 | | Special activities | 420 | 420 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Official activities | 18 | 18 | - | - | - | - | - | - | - | - | 18 | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 2,466 | 2,466 | - | - | - | 32 | 2,200 | 30 | 1 | 33 | 11 | - | 2 | - | - | - | 81 | - | - | - | - |
| | | 03 | | Goods Production promotion | 1,233 | 1,233 | - | - | - | 32 | 979 | 30 | 1 | 29 | 5 | - | 2 | - | - | - | 81 | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 1,084 | 1,084 | - | - | - | - | 1,084 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Fodder (New) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 149 | 149 | - | - | - | - | 138 | - | - | 4 | 6 | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 4,762 | 4,762 | - | - | - | - | - | - | - | - | - | 97 | 11 | 1,650 | 3,000 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and developme | 1,675 | 1,675 | - | - | - | - | - | - | - | - | - | - | - | 1,650 | 25 | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 2,983 | 2,983 | - | - | - | - | - | - | - | - | - | - | 11 | - | 2,970 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - |

Xayabouly Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 05 | | Improving information and news net | 39 | 39 | - | - | - | - | - | - | - | - | - | 37 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 60 | 60 | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Fees and Contribution to internation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | 101 | 101 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Indemnities for natural disasters | 101 | 101 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 31,730 | 31,730 | - | - | 1 | 3 | 5,678 | 127 | 5,504 | 1,764 | 8 | - | 23 | 300 | 480 | - | 92 | - | - | - | - |
| | 10 | 00 | 00 | Contribute to state accummulation fu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve fund | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding | 29,230 | 29,230 | - | - | 1 | 3 | 5,678 | 127 | 5,504 | 1,764 | 8 | - | 23 | 300 | 480 | - | 92 | - | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 437 | 437 | - | - | - | - | - | - | - | - | - | - | - | 90 | 47 | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 390 | 390 | - | - | - | - | - | - | - | - | - | - | - | 90 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 47 | 47 | - | - | - | - | - | - | - | - | - | - | - | - | 47 | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | Capital Expenditure | 58,786 | 58,786 | 400 | - | 400 | 450 | 144 | 5,198 | 42,071 | 1,974 | - | 200 | 50 | 2,170 | 1,110 | - | 266 | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | 116 | 116 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 116 | - | - | - | - |
| | 30 | 00 | 00 | Land development | 505 | 505 | - | - | - | 50 | - | 55 | 150 | - | - | - | - | 250 | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Land compensation | 350 | 350 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensio | 400 | 400 | - | - | - | - | - | 350 | 50 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Project's international consultants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 350 | 350 | - | - | - | - | - | 350 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 38,495 | 38,494 | 400 | - | 400 | 400 | 144 | 3,184 | 25,439 | 1,974 | - | - | 50 | 1,400 | 750 | - | 150 | - | - | - | - |
| | | 01 | | Intellectual property rights | 7,905 | 7,905 | - | - | 400 | 400 | 144 | 1,157 | - | - | - | - | 50 | 1,000 | 750 | - | 100 | - | - | - | - |
| | | 02 | | Construction expenditures | 600 | 600 | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 18,601 | 18,601 | - | - | - | - | - | - | 18,601 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Rail ways | 4,893 | 4,893 | 400 | - | - | - | - | - | 4,493 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 1,100 | 1,100 | - | - | - | - | - | 250 | 850 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 2,024 | 2,024 | - | - | - | - | - | - | 50 | 1,974 | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Electricity supplied projects (electric | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 1,827 | 1,827 | - | - | - | - | - | 1,777 | 50 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 1,545 | 1,545 | - | - | - | - | - | - | 795 | - | - | - | - | 400 | - | - | 50 | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 18,841 | 18,841 | - | - | - | - | - | 1,609 | 16,352 | - | - | - | - | 520 | 360 | - | - | - | - | - | - |
| | | 03 | | Buildings | 879 | 879 | - | - | - | - | - | - | 879 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 17,962 | 17,962 | - | - | - | - | - | 1,609 | 15,473 | - | - | - | - | 520 | 360 | - | - | - | - | - | - |
| | | | 02 | Renovation and overhaul | 50 | 50 | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 14,223 | 14,223 | - | - | - | - | - | - | 14,223 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintena | 1,609 | 1,609 | - | - | - | - | - | 1,609 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Xiengkhouang Province (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 624,750 | 612,176 | 2,465 | 810 | 3,307 | 22,673 | 5,930 | 25,642 | 100,654 | 3,340 | 4,964 | 7,006 | 4,268 | 153,988 | 63,827 | 13,227 | 5,995 | 1,066 | - | 978 | 144,804 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisd | 345,939 | 337,523 | 1,472 | 630 | 2,370 | 1,928 | 2,716 | 12,134 | 3,563 | 1,918 | 3,693 | 4,362 | 2,493 | 137,539 | 23,791 | 3,017 | 4,165 | 718 | - | 695 | 130,317 |
| | 10 | 00 | 00 | Basic salary | 263,293 | 258,945 | 1,161 | 565 | 2,101 | 1,714 | 2,400 | 10,730 | 3,166 | 1,705 | 3,286 | 3,846 | 2,188 | 99,820 | 20,513 | 2,671 | 3,688 | 627 | - | 619 | 98,146 |
| | | 01 | | Actiing Employees | 255,240 | 251,716 | 1,115 | 561 | 2,061 | 1,656 | 2,358 | 10,695 | 3,099 | 1,648 | 3,151 | 3,706 | 2,104 | 98,773 | 18,925 | 2,613 | 3,656 | 528 | - | 608 | 94,457 |
| | | | 01 | Full Time Employees | 253,549 | 251,003 | 1,106 | 561 | 2,052 | 1,647 | 2,354 | 10,695 | 3,085 | 1,644 | 3,141 | 3,687 | 2,095 | 98,558 | 18,687 | 2,603 | 3,656 | 528 | - | 608 | 94,296 |
| | | | 02 | Intern Employees | 1,641 | 670 | 9 | - | 9 | 9 | 5 | - | 14 | 5 | 9 | 19 | 9 | 172 | 238 | 9 | - | - | - | - | 161 |
| | | 02 | | Salary for promoted staff | 50 | 43 | - | - | - | - | - | - | - | - | - | - | - | 43 | - | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 3,352 | 2,933 | - | - | 16 | - | 14 | 24 | 20 | 52 | 86 | 98 | 61 | 429 | 1,443 | 27 | 32 | 49 | - | 10 | 572 |
| | | 06 | | Contract employees | 1,830 | 1,622 | 46 | 4 | 24 | 58 | 27 | 6 | 47 | - | 50 | 42 | 23 | 618 | 136 | 32 | - | 50 | - | - | 460 |
| | 20 | 00 | 00 | General Allowances | 1,551 | 1,551 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,551 |
| | | 01 | | Functional allowances | 82,646 | 78,578 | 311 | 66 | 269 | 214 | 317 | 1,404 | 398 | 213 | 407 | 516 | 305 | 37,719 | 3,279 | 346 | 476 | 91 | - | 77 | 32,171 |
| | | 02 | 00 | Technical allowances | 6,386 | 6,156 | 47 | 10 | 51 | 38 | 46 | 130 | 50 | 32 | 59 | 79 | 48 | 1,066 | 157 | 59 | 67 | 11 | - | 12 | 4,195 |
| | | | 01 | Teachers allowances | 42,020 | 40,913 | 66 | - | 6 | - | - | 6 | - | - | - | - | 6 | 20,294 | 331 | - | 6 | 6 | - | - | 20,192 |
| | | | 02 | Health allowances | 21,393 | 20,360 | - | - | - | - | - | - | - | - | - | - | - | 20,294 | 66 | - | - | - | - | - | - |
| | | | 03 | Assembly members | 319 | 319 | 66 | - | - | - | - | - | - | - | - | - | - | - | 253 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 183 | 108 | - | - | 6 | - | - | 6 | - | - | - | - | 6 | - | 12 | - | 6 | 6 | - | - | 66 |
| | | 03 | | Length of service allowance | 20,126 | 20,126 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20,126 |
| | | 04 | | Hardwork and toxic | 11,288 | 10,943 | 40 | 13 | 49 | 45 | 83 | 378 | 111 | 46 | 96 | 127 | 78 | 3,800 | 729 | 78 | 103 | 24 | - | 17 | 5,127 |
| | | 05 | | Difficult and hazardous assigment | 866 | 865 | - | - | - | - | - | - | - | - | - | 8 | - | - | 55 | - | 1 | - | - | - | 801 |
| | | 06 | | Techer allowances | 4,167 | 2,746 | - | - | - | - | - | 64 | - | - | - | - | 3 | 2,432 | 215 | - | 9 | - | - | - | 23 |
| | | 07 | | Living allowances | 2,582 | 2,192 | - | - | - | - | - | - | - | - | - | - | - | 2,192 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 15,013 | 14,506 | 157 | 43 | 164 | 131 | 188 | 827 | 237 | 135 | 253 | 302 | 169 | 7,678 | 1,791 | 209 | 290 | 50 | - | 48 | 1,834 |
| | | 08 | | Pedagogy | 323 | 256 | - | - | - | - | - | - | - | - | - | - | - | 256 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 41,503 | 37,783 | 68 | 17 | 77 | 53 | 86 | 461 | 152 | 74 | 135 | 454 | 98 | 7,618 | 12,898 | 9,021 | 315 | 32 | - | 22 | 6,203 |
| | 10 | 00 | 00 | Others Allowances | 9,572 | 9,363 | 38 | - | - | - | 18 | - | - | - | - | - | 17 | 58 | - | 8,920 | 18 | - | - | - | 294 |
| | | 01 | | Allowances for chief big village | 1,972 | 1,968 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,968 | - | - | - | - | - |
| | | | 01 | General Village | 1,972 | 1,968 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,968 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big vi | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 182 | 154 | - | - | - | - | - | - | - | - | - | - | - | - | - | 154 | - | - | - | - | - |
| | | | 01 | General Village | 182 | 154 | - | - | - | - | - | - | - | - | - | - | - | - | - | 154 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 42 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - |
| | | | 01 | General Village | 42 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - |
| | | 05 | | Head of villiage | 2,991 | 2,926 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,926 | - | - | - | - | - |
| | | | 01 | General Village | 2,991 | 2,926 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,926 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 3,864 | 3,845 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,845 | - | - | - | - | - |
| | | | 01 | General Village | 3,864 | 3,845 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,845 | - | - | - | - | - |
| | | 09 | | Allowance for monks | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 259 | 204 | 38 | - | - | - | 18 | - | - | - | - | - | 17 | 53 | - | 21 | 18 | - | - | - | 39 |
| | | 11 | | Allowance for district committee w | 256 | 255 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 255 |
| | | | 01 | Allowance for district committee (l | 234 | 234 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 234 |
| | | | 02 | Allowance for district committee p | 22 | 21 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 |

Xiengkhouang Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 20 | 00 | 00 | Family allowances | 7,980 | 7,886 | 30 | 17 | 77 | 53 | 68 | 374 | 106 | 60 | 121 | 103 | 67 | 3,042 | 526 | 88 | 121 | 16 | - | 22 | 2,995 |
| | | 01 | | Children allowances | 6,386 | 6,312 | 25 | 15 | 65 | 46 | 57 | 307 | 85 | 49 | 100 | 92 | 58 | 2,598 | 464 | 77 | 106 | 14 | - | 19 | 2,135 |
| | | 02 | | Spouse allowances | 1,594 | 1,574 | 5 | 2 | 12 | 7 | 11 | 67 | 21 | 10 | 21 | 12 | 9 | 443 | 63 | 10 | 14 | 2 | - | 3 | 861 |
| | 30 | 00 | 00 | Severance payment before retirer | 2,206 | 1,653 | - | - | - | - | - | 87 | 46 | 15 | 14 | 21 | 13 | 699 | 182 | 13 | 51 | 15 | - | - | 498 |
| | 40 | 00 | 00 | Extra work allowances | 17,483 | 15,150 | - | - | - | - | - | - | - | - | - | 329 | - | 723 | 11,867 | - | 126 | - | - | - | 2,104 |
| | | 01 | | Overtime | 2,512 | 1,424 | - | - | - | - | - | - | - | - | - | 329 | - | 715 | - | - | 126 | - | - | - | 253 |
| | | 04 | | Reporting & Rectification | 47 | 46 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 46 |
| | | 05 | | Special for teacher | 259 | 205 | - | - | - | - | - | - | - | - | - | - | - | 8 | 117 | - | - | - | - | - | 80 |
| | | 06 | | Surveillance | 14,665 | 13,476 | - | - | - | - | - | - | - | - | - | - | - | - | 11,751 | - | - | - | - | - | 1,725 |
| | 50 | 00 | 00 | Other allowances | 3,908 | 3,377 | - | - | - | - | - | - | - | - | - | - | - | 3,097 | - | - | - | - | - | - | 280 |
| | | 01 | 00 | Allowances for the students in the | 3,883 | 3,377 | - | - | - | - | - | - | - | - | - | - | - | 3,097 | - | - | - | - | - | - | 280 |
| | | | 03 | Intermediate students | 2,030 | 1,675 | - | - | - | - | - | - | - | - | - | - | - | 1,395 | - | - | - | - | - | - | 280 |
| | | | 04 | Higher students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 1,089 | 1,089 | - | - | - | - | - | - | - | - | - | - | - | 1,089 | - | - | - | - | - | - | - |
| | | 02 | 00 | Allowances for foreign students st | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 354 | 354 | - | - | - | - | - | - | - | - | - | - | - | - | 322 | - | - | - | - | - | 32 |
| | | 06 | | Medical treatment allowances | 322 | 322 | - | - | - | - | - | - | - | - | - | - | - | - | 322 | - | - | - | - | - | - |
| | | 07 | | Foods for prisoners | 32 | 32 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 32 |
| | | | 01 | Prisoners in the country | 32 | 32 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 32 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 48,263 | 47,994 | 825 | 108 | 588 | 271 | 1,112 | 1,715 | 1,334 | 295 | 767 | 793 | 1,366 | 5,605 | 21,252 | 413 | 1,171 | 201 | - | 117 | 10,061 |
| | 10 | 00 | 00 | Utilities and Purchasing | 31,026 | 30,985 | 160 | 67 | 262 | 200 | 571 | 1,457 | 1,025 | 160 | 447 | 524 | 293 | 4,532 | 14,767 | 309 | 832 | 136 | - | 70 | 5,175 |
| | | 01 | | Fuel costs | 10,326 | 10,312 | 78 | 40 | 129 | 120 | 175 | 497 | 135 | 98 | 157 | 212 | 169 | 3,527 | 1,318 | 136 | 409 | 48 | - | 40 | 3,026 |
| | | 02 | 00 | Operation costs | 8,199 | 8,189 | 44 | 26 | 96 | 38 | 238 | 924 | 813 | 32 | 250 | 208 | 90 | 754 | 2,788 | 169 | 383 | 78 | - | 26 | 1,234 |
| | | | 01 | Office supplies | 5,712 | 5,712 | 40 | 24 | 71 | 37 | 179 | 758 | 122 | 18 | 204 | 174 | 46 | 726 | 1,993 | 111 | 237 | 75 | - | 24 | 872 |
| | | | 02 | Printing template | 2,197 | 2,187 | 2 | 1 | 12 | 1 | 41 | 163 | 686 | 2 | 38 | 26 | 41 | 18 | 740 | 40 | 146 | 1 | - | 1 | 228 |
| | | | 03 | Magazines and newspapers | 289 | 289 | 2 | 1 | 13 | - | 18 | 3 | 5 | 12 | 8 | 8 | 4 | 10 | 55 | 17 | 0 | 2 | - | 1 | 133 |
| | | 03 | 00 | Uniforms | 329 | 329 | - | - | 20 | - | 47 | - | - | - | - | - | 12 | - | 250 | - | - | - | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 9,239 | 9,239 | - | - | - | - | 40 | - | - | - | - | - | - | - | 9,029 | - | - | - | - | - | 169 |
| | | | 01 | Pedagogical equipments | 162 | 162 | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | - | - | - | 82 |
| | | | 02 | Medical equipments | 398 | 398 | - | - | - | - | - | - | - | - | - | - | - | - | 390 | - | - | - | - | - | 7 |
| | | | 03 | Purchasing of equipments | 2,527 | 2,527 | - | - | - | - | 40 | - | - | - | - | - | - | - | 2,407 | - | - | - | - | - | 80 |
| | | | 04 | Purchasing of medical drugs | 6,152 | 6,152 | - | - | - | - | - | - | - | - | - | - | - | - | 6,152 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 2,934 | 2,916 | 38 | - | 17 | 42 | 71 | 37 | 78 | 29 | 40 | 104 | 22 | 252 | 1,382 | 5 | 41 | 10 | - | 4 | 746 |
| | | | 01 | Water costs | 1,028 | 1,021 | 20 | - | 6 | 4 | 14 | 7 | 21 | 8 | 12 | 46 | 5 | 76 | 516 | 2 | 10 | 3 | - | 2 | 269 |
| | | | 02 | Electricity costs | 1,906 | 1,896 | 18 | - | 11 | 38 | 58 | 30 | 57 | 21 | 29 | 58 | 17 | 175 | 866 | 2 | 30 | 7 | - | 2 | 477 |
| | 20 | 00 | 00 | Outside services | 5,215 | 5,157 | 54 | 25 | 69 | 47 | 194 | 70 | 145 | 44 | 101 | 125 | 52 | 355 | 1,800 | 57 | 43 | 53 | - | 18 | 1,908 |
| | | 01 | | Rental costs | 50 | 50 | - | - | - | - | - | - | - | 3 | 5 | - | 4 | - | 24 | - | - | - | - | - | 13 |
| | | | 02 | Vehicles rentals | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| | | | 03 | Communication rentals | 40 | 40 | - | - | - | - | - | - | - | 3 | 5 | - | 4 | - | 24 | - | - | - | - | - | 4 |
| | | 02 | | Repairs and maintenance | 3,406 | 3,359 | 46 | 13 | 51 | - | 106 | 44 | 107 | 22 | 61 | 89 | 28 | 117 | 1,328 | 29 | 13 | 34 | - | - | 1,272 |
| | | | 01 | Office and buildings | 800 | 795 | 4 | - | 5 | - | - | - | - | - | 14 | 28 | 8 | - | 458 | - | - | 4 | - | - | 274 |
| | | | 02 | Vehicles | 2,087 | 2,046 | 40 | 13 | 21 | - | 38 | 24 | 76 | 22 | 27 | 24 | 16 | 107 | 800 | 28 | 5 | 28 | - | - | 776 |
| | | | 03 | Machines and equipments | 495 | 495 | 2 | - | 25 | - | 46 | 20 | 31 | - | 20 | 37 | 4 | 10 | 70 | 1 | 8 | 2 | - | - | 220 |
| | | | 04 | Cultural and park | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| | | | 09 | Orthers | 22 | 22 | - | - | - | - | 22 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Xiengkhouang Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 03 | | Insurance | 230 | 230 | 4 | 5 | 4 | 2 | 19 | 15 | - | - | 5 | 7 | 3 | 19 | 51 | 7 | - | 3 | - | 4 | 82 |
| | | | 02 | Vihicles | 229 | 229 | 4 | 5 | 4 | 2 | 19 | 15 | - | - | 5 | 7 | 3 | 19 | 51 | 7 | - | 3 | - | 4 | 81 |
| | | 04 | | Post and telecommunication costs | 939 | 928 | 4 | 7 | 15 | 15 | 45 | 11 | 17 | 18 | 16 | 29 | 8 | 74 | 165 | 21 | 30 | 4 | - | 5 | 445 |
| | | | 01 | Postal costs | 131 | 131 | - | 0 | 5 | 3 | 8 | - | 1 | 3 | 3 | 1 | 1 | 2 | 3 | 4 | - | 0 | - | - | 96 |
| | | | 02 | Telecommunication charges | 808 | 797 | 4 | 6 | 9 | 12 | 37 | 11 | 15 | 15 | 13 | 28 | 7 | 73 | 162 | 17 | 30 | 4 | - | 5 | 349 |
| | | 05 | | Material transportation costs | 22 | 22 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | 20 |
| | | 06 | | Bank service charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 569 | 569 | - | - | - | 30 | 25 | - | 22 | - | 14 | - | 8 | 145 | 230 | - | - | 12 | - | 8 | 76 |
| | | 11 | | Orther charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 2,965 | 2,883 | 102 | - | 95 | 3 | 20 | 81 | 46 | 65 | 89 | 68 | 345 | 458 | 413 | 1 | 31 | 5 | - | 9 | 1,051 |
| | | 01 | | In the country | 2,723 | 2,641 | 100 | - | 95 | 3 | 20 | 81 | 46 | 65 | 84 | 68 | 335 | 433 | 403 | 1 | 31 | 5 | - | 9 | 861 |
| | | 02 | | Overseas | 242 | 242 | 2 | - | - | - | - | - | - | - | 5 | - | 10 | 25 | 10 | - | - | - | - | - | 190 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 2,403 | 2,339 | 320 | 4 | 21 | 2 | 28 | 57 | 4 | 15 | 29 | 41 | 134 | 193 | 653 | 3 | 263 | 2 | - | 11 | 559 |
| | | 01 | | Meeting | 1,844 | 1,821 | 320 | 4 | 21 | 1 | 28 | 57 | 4 | 15 | 24 | 10 | 70 | 151 | 483 | 3 | 161 | 2 | - | 11 | 457 |
| | | 02 | | Seminar | 16 | 16 | - | - | - | 1 | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 10 |
| | | 03 | | Trainning | 543 | 502 | - | - | - | - | - | - | - | - | 5 | 31 | 60 | 42 | 170 | - | 102 | - | - | - | 93 |
| | 50 | 00 | 00 | Guest reception costs | 1,566 | 1,543 | 10 | - | 22 | 1 | 52 | 21 | 7 | - | 70 | 14 | 42 | 46 | 456 | 34 | 2 | 2 | - | 8 | 757 |
| | | 01 | | In the country | 1,249 | 1,227 | 8 | - | 22 | 1 | 52 | 21 | 6 | - | 70 | 14 | 37 | 31 | 378 | 34 | 2 | 2 | - | 8 | 542 |
| | | 02 | | Overseas | 317 | 317 | 2 | - | - | - | - | - | 2 | - | - | - | 5 | 15 | 78 | - | - | - | - | - | 216 |
| | 60 | 00 | 00 | Souvenirs costs | 332 | 356 | 2 | - | - | - | 21 | - | 27 | - | 27 | 1 | - | 5 | 124 | 3 | - | - | - | - | 146 |
| | 70 | 00 | 00 | Costs for national days | 337 | 311 | 12 | - | 7 | 0 | 14 | - | - | - | 4 | 1 | - | 15 | 161 | 7 | - | - | - | 1 | 90 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and serv | 18 | 18 | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 16 |
| | | 03 | | Fees and services | 18 | 18 | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 16 |
| | 90 | 00 | 00 | Other expendature administration | 4,401 | 4,401 | 165 | 12 | 112 | 19 | 212 | 29 | 79 | 10 | - | 21 | 500 | - | 2,878 | - | - | 4 | - | - | 359 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **14,420** | **14,363** | **100** | **-** | **152** | **215** | **1,659** | **335** | **218** | **190** | **272** | **294** | **-** | **1,246** | **3,250** | **276** | **224** | **115** | **-** | **94** | **5,723** |
| | 10 | 00 | 00 | Subsidies on Politics | 3,118 | 3,118 | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 | - | - | - | - | 3,109 |
| | | 04 | | Rural development | 931 | 931 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 931 |
| | | 05 | | Special activities | 279 | 279 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 279 |
| | | 06 | | Official activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 19 | 19 | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 | - | - | - | - | 10 |
| | 20 | 00 | 00 | Subsidies on Economics | 1,517 | 1,463 | - | - | - | - | 968 | 278 | - | - | 217 | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | 470 | 470 | - | - | - | - | - | 253 | - | - | 217 | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 698 | 644 | - | - | - | - | 644 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 350 | 350 | - | - | - | - | 325 | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 4,726 | 4,726 | - | - | - | - | - | - | - | - | - | 159 | - | 1,246 | 3,090 | - | - | - | - | - | 231 |
| | | 01 | | Quality improvement and develop | 1,404 | 1,404 | - | - | - | - | - | - | - | - | - | - | - | 1,246 | 158 | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthca | 2,873 | 2,873 | - | - | - | - | - | - | - | - | - | - | - | - | 2,642 | - | - | - | - | - | 231 |
| | | 03 | | Consumers administration and foo | 255 | 255 | - | - | - | - | - | - | - | - | - | - | - | - | 255 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 35 | 35 | - | - | - | - | - | - | - | - | - | - | - | - | 35 | - | - | - | - | - | - |
| | | 05 | | Improving information and news n | 67 | 67 | - | - | - | - | - | - | - | - | - | 67 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the cultu | 72 | 72 | - | - | - | - | - | - | - | - | - | 72 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | 20 | 20 | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 5,058 | 5,055 | 100 | - | 152 | 215 | 690 | 57 | 218 | 190 | 55 | 136 | - | - | 160 | 267 | 224 | 115 | - | 94 | 2,382 |
| **64** | **00** | **00** | **00** | **Financial expenditure** | **-** | **-** | **-** | **54** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **191** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **65** | **00** | **00** | **00** | **Other expenditures** | **32,728** | **32,728** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **32,728** |
| | 30 | 00 | 00 | Government and Local reserve fu | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,100 |

Xiengkhouang Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Local reserve funds | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,100 |
| | 40 | 00 | 00 | Expenditure for revenue exceedin | 30,628 | 30,628 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30,628 |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **417** | **417** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **77** | **40** | **-** | **-** | **-** | **-** | **-** | **300** |
| | 10 | 00 | 00 | Vihicles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs | 417 | 417 | - | - | - | - | - | - | - | - | - | - | - | 77 | 40 | - | - | - | - | - | 300 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **141,480** | **141,368** | **-** | **-** | **120** | **20,206** | **357** | **10,997** | **95,388** | **863** | **97** | **1,102** | **120** | **1,904** | **2,595** | **500** | **120** | **-** | **-** | **50** | **6,949** |
| | 10 | 00 | 00 | * External Expenditure | 110 | 110 | - | - | - | - | - | - | 110 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | 3,712 | 3,712 | - | - | - | 2,180 | - | 719 | 60 | - | - | - | 50 | - | 50 | - | - | - | - | 50 | 603 |
| | 80 | 00 | 00 | Computer Software | 113,375 | 113,265 | - | - | 120 | 18,026 | 357 | 2,650 | 78,665 | 863 | 97 | 1,102 | 70 | 1,904 | 2,545 | 500 | 120 | - | - | - | 6,246 |
| | | 01 | | Intellectual property rights | 7,904 | 7,904 | - | - | 120 | 97 | 260 | 100 | 60 | - | 97 | 340 | 70 | 1,447 | 2,545 | 500 | 120 | - | - | - | 2,147 |
| | | 02 | | Construction expenditures | 3,041 | 3,041 | - | - | - | - | - | 135 | 2,905 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 76,108 | 76,108 | - | - | - | - | - | 241 | 73,605 | - | - | 762 | - | - | - | - | - | - | - | - | 1,500 |
| | | 06 | | Rail ways | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 1,863 | 1,863 | - | - | - | 238 | - | - | 1,625 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 1,183 | 1,073 | - | - | - | - | - | 150 | - | 863 | - | - | - | - | - | - | - | - | - | - | 60 |
| | | 10 | | Electricity supplied projects (elec | 16,177 | 16,177 | - | - | - | 16,000 | - | - | - | - | - | - | - | 177 | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 1,788 | 1,788 | - | - | - | - | - | 1,788 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 5,312 | 5,312 | - | - | - | 1,691 | 97 | 235 | 470 | - | - | - | - | 280 | - | - | - | - | - | - | 2,539 |
| | 90 | 00 | 00 | Irrigation projects | 23,302 | 23,302 | - | - | - | - | - | 7,573 | 15,629 | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | | 03 | | Buildings | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Heavy machines (earth excavatio | 127 | 127 | - | - | - | - | - | 127 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 23,175 | 23,175 | - | - | - | - | - | 7,446 | 15,629 | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | | | 01 | Purchase of other fixed assets | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Renovation and overhaul | 300 | 300 | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 15,429 | 15,429 | - | - | - | - | - | - | 15,329 | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | | | 11 | Telecommunication station mainte | 7,446 | 7,446 | - | - | - | - | - | 7,446 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Xayomboun Province (Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 626,585 | 625,650 | 9,043 | - | 2,583 | 3,438 | 37,151 | 37,245 | 196,587 | 7,870 | 5,158 | 7,011 | 2,153 | 66,990 | 28,327 | 6,082 | 4,597 | 1,007 | - | - | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 166,357 | 166,163 | 1,060 | - | 1,456 | 1,484 | 1,653 | 4,380 | 1,591 | 1,244 | 1,809 | 2,072 | 1,382 | 48,189 | 8,316 | 1,895 | 2,109 | 526 | - | - | - |
| | 10 | 00 | 00 | Basic salary | 131,782 | 131,624 | 955 | - | 1,400 | 1,420 | 1,579 | 4,182 | 1,527 | 1,191 | 1,727 | 1,995 | 1,317 | 37,221 | 7,709 | 1,805 | 2,020 | 503 | - | - | - |
| | | 01 | | Actiing Employees | 124,457 | 124,301 | 951 | - | 1,377 | 1,416 | 1,573 | 4,119 | 1,503 | 1,172 | 1,722 | 1,964 | 1,276 | 36,990 | 7,443 | 1,732 | 1,950 | 456 | - | - | - |
| | | | 01 | Full Time Employees | 123,239 | 123,083 | 932 | - | 1,358 | 1,378 | 1,508 | 4,063 | 1,446 | 1,096 | 1,684 | 1,902 | 1,247 | 36,795 | 7,275 | 1,685 | 1,884 | 446 | - | - | - |
| | | | 02 | Intern Employees | 1,218 | 1,218 | 20 | - | 19 | 38 | 66 | 56 | 57 | 76 | 38 | 62 | 28 | 195 | 168 | 47 | 66 | 9 | - | - | - |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 523 | 523 | 3 | - | 3 | 4 | 5 | 9 | 3 | 4 | 4 | 2 | 2 | 24 | 12 | 5 | 5 | 4 | - | - | - |
| | | 04 | | Staff studying in the country | 3,913 | 3,911 | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 1,955 | 1,955 | - | - | 10 | - | - | 54 | 16 | 15 | - | 29 | - | 13 | 243 | 31 | 9 | 43 | - | - | - |
| | | 06 | | Contract employees | 934 | 934 | - | - | 11 | - | - | - | - | - | - | - | 39 | 194 | 11 | 37 | 57 | - | - | - | - |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 34,575 | 34,539 | 105 | - | 55 | 64 | 74 | 198 | 64 | 53 | 82 | 77 | 66 | 10,968 | 608 | 89 | 89 | 24 | - | - | - |
| | | 02 | 00 | Technical allowances | 2,304 | 2,303 | 39 | - | 32 | 36 | 41 | 83 | 30 | 30 | 45 | 37 | 36 | 459 | 103 | 45 | 42 | 14 | - | - | - |
| | | | 01 | Teachers allowances | 12,201 | 12,196 | 48 | - | 0 | 1 | 1 | 3 | 1 | 0 | 1 | - | 1 | 7,826 | 167 | 7 | - | - | - | - | - |
| | | | 02 | Health allowances | 7,815 | 7,815 | - | - | - | - | - | - | - | - | - | - | - | 7,814 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 102 | 98 | - | - | - | - | - | - | - | - | - | - | - | - | 98 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 129 | 129 | 42 | - | - | - | - | - | - | - | - | - | - | 12 | 9 | 6 | - | - | - | - | - |
| | | 03 | | Length of service allowance | 4,155 | 4,155 | 6 | - | 0 | 1 | 1 | 3 | 1 | 0 | 1 | - | 1 | - | 60 | 1 | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 4,124 | 4,103 | 18 | - | 23 | 27 | 32 | 107 | 33 | 23 | 36 | 38 | 28 | 1,199 | 233 | 38 | 47 | 10 | - | - | - |
| | | 05 | | Difficult and hazardous assigment | 22 | 22 | - | - | - | - | - | - | - | - | - | 2 | - | 0 | 19 | - | - | - | - | - | - |
| | | 06 | | Techer allowances | 1,205 | 1,197 | - | - | - | - | - | 4 | - | - | - | - | - | 1,100 | 85 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 34,394 | 34,208 | 698 | - | 183 | 183 | 2,715 | 390 | 182 | 157 | 197 | 201 | 195 | 5,698 | 8,993 | 3,255 | 265 | 57 | - | - | - |
| | 10 | 00 | 00 | Others Allowances | 4,250 | 4,229 | 4 | - | - | - | - | - | - | - | - | - | - | 17 | - | 3,015 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | 933 | 933 | - | - | - | - | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 39 | 39 | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big villag | 264 | 264 | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 264 | 264 | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 456 | 457 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 456 | 457 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Villiage authorities | 221 | 221 | - | - | - | - | - | - | - | - | - | - | - | - | - | 221 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 221 | 221 | - | - | - | - | - | - | - | - | - | - | - | - | - | 221 | - | - | - | - | - |
| | | 05 | | Head of villiage | 387 | 387 | - | - | - | - | - | - | - | - | - | - | - | - | - | 387 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 387 | 387 | - | - | - | - | - | - | - | - | - | - | - | - | - | 387 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 654 | 632 | - | - | - | - | - | - | - | - | - | - | - | - | - | 390 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 654 | 632 | - | - | - | - | - | - | - | - | - | - | - | - | - | 390 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 1,196 | 1,196 | - | - | - | - | - | - | - | - | - | - | - | - | - | 917 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Buil | 1,196 | 1,196 | - | - | - | - | - | - | - | - | - | - | - | - | - | 917 | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 21 | 21 | 4 | - | - | - | - | - | - | - | - | - | - | 17 | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 5,199 | 5,189 | 18 | - | 61 | 56 | 43 | 169 | 53 | 41 | 63 | 55 | 50 | 1,726 | 282 | 72 | 82 | 15 | - | - | - |

Xayomboun Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 01 | | Children allowances | 3,565 | 3,565 | 15 | - | 51 | 49 | 36 | 140 | 42 | 32 | 51 | 44 | 41 | 1,454 | 235 | 59 | 68 | 12 | - | - | - |
| | | 02 | | Spouse allowances | 1,634 | 1,624 | 3 | - | 10 | 7 | 7 | 29 | 11 | 9 | 11 | 11 | 9 | 272 | 47 | 12 | 15 | 3 | - | - | - |
| | 30 | 00 | 00 | Severance payment before retiremen | 832 | 761 | - | - | - | - | 12 | - | 15 | - | 12 | 11 | 24 | 266 | 76 | 29 | - | - | - | - | - |
| | 40 | 00 | 00 | Extra work allowances | 22,162 | 22,162 | 656 | - | 122 | 127 | 2,660 | 221 | 114 | 116 | 123 | 135 | 121 | 2,512 | 8,390 | 140 | 183 | 42 | - | - | - |
| | | 01 | | Overtime | 5,005 | 5,005 | 376 | - | 15 | 30 | 620 | 57 | 15 | 15 | 15 | 20 | 20 | 534 | - | 15 | 42 | 20 | - | - | - |
| | | 06 | | Surveillance | 16,783 | 16,783 | 280 | - | 107 | 97 | 2,040 | 164 | 99 | 101 | 108 | 115 | 101 | 1,603 | 8,390 | 125 | 140 | 22 | - | - | - |
| | 50 | 00 | 00 | Other allowances | 1,438 | 1,355 | - | - | - | - | - | - | - | - | - | - | - | 1,177 | 112 | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the co | 1,177 | 1,160 | - | - | - | - | - | - | - | - | - | - | - | 1,160 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 372 | 372 | - | - | - | - | - | - | - | - | - | - | - | - | 134 | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 140 | 140 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Death allowances | 4 | 4 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 136 | 136 | 16 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 34,656 | 34,465 | 905 | - | 322 | 394 | 11,228 | 658 | 867 | 396 | 328 | 396 | 335 | 4,116 | 5,040 | 380 | 793 | 272 | - | - | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 20,943 | 20,943 | 260 | - | 166 | 238 | 8,645 | 333 | 229 | 226 | 208 | 193 | 162 | 2,647 | 3,352 | 272 | 304 | 94 | - | - | - |
| | | 01 | | Fuel costs | 4,444 | 4,444 | 142 | - | 66 | 76 | 196 | 177 | 69 | 66 | 68 | 77 | 57 | 1,291 | 356 | 122 | 95 | 29 | - | - | - |
| | | 02 | 00 | Operation costs | 4,391 | 4,391 | 83 | - | 76 | 142 | 489 | 140 | 121 | 84 | 87 | 66 | 85 | 565 | 763 | 116 | 80 | 31 | - | - | - |
| | | | 01 | Office supplies | 3,651 | 3,651 | 81 | - | 58 | 104 | 455 | 104 | 88 | 71 | 62 | 53 | 64 | 520 | 680 | 80 | 60 | 27 | - | - | - |
| | | | 02 | Printing template | 479 | 479 | 0 | - | 11 | 26 | 20 | 23 | 19 | 6 | 15 | 7 | 11 | 25 | 64 | 28 | 8 | 2 | - | - | - |
| | | | 03 | Magazines and newspapers | 261 | 261 | 1 | - | 7 | 13 | 14 | 13 | 14 | 6 | 10 | 5 | 10 | 20 | 19 | 8 | 12 | 2 | - | - | - |
| | | 03 | 00 | Uniforms | 570 | 570 | 13 | - | - | - | 125 | 5 | - | - | 3 | 4 | - | 295 | 75 | 1 | 14 | 14 | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 9,793 | 9,793 | - | - | - | 1 | 7,606 | 3 | 4 | 53 | 2 | 10 | 3 | 238 | 1,685 | - | 91 | 15 | - | - | - |
| | | | 01 | Pedagogical equipments | 223 | 223 | - | - | - | - | - | - | - | - | - | 6 | - | 87 | 52 | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 299 | 299 | - | - | - | - | - | - | - | - | - | 4 | - | 62 | 228 | - | 5 | - | - | - | - |
| | | | 03 | Purchasing of equipments | 8,154 | 8,154 | - | - | - | 1 | 7,606 | 3 | 2 | 53 | 2 | 0 | 3 | 89 | 291 | - | 86 | 15 | - | - | - |
| | | | 04 | Purchasing of medical drugs | 1,116 | 1,116 | - | - | - | - | - | - | 2 | - | - | - | - | - | 1,115 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 1,745 | 1,745 | 23 | - | 24 | 20 | 229 | 9 | 35 | 23 | 48 | 36 | 17 | 259 | 473 | 33 | 25 | 5 | - | - | - |
| | | | 01 | Water costs | 677 | 677 | 12 | - | 9 | 7 | 104 | 3 | 17 | 14 | 16 | 6 | 8 | 86 | 156 | 15 | 13 | 2 | - | - | - |
| | | | 02 | Electricity costs | 1,068 | 1,068 | 12 | - | 15 | 13 | 124 | 6 | 19 | 10 | 32 | 31 | 9 | 173 | 317 | 19 | 12 | 4 | - | - | - |
| | 20 | 00 | 00 | Outside services | 3,801 | 3,781 | 159 | - | 72 | 81 | 411 | 62 | 111 | 46 | 36 | 102 | 45 | 337 | 910 | 42 | 128 | 40 | - | - | - |
| | | 01 | | Rental costs | 242 | 242 | - | - | 50 | 30 | - | - | - | 2 | - | 6 | 5 | 13 | 43 | 15 | 1 | 6 | - | - | - |
| | | | 01 | Building, house rentals | 6 | 6 | - | - | - | - | - | - | - | - | - | - | 5 | 1 | - | - | - | - | - | - | - |
| | | | 02 | Vehicles rentals | 120 | 120 | - | - | 40 | 20 | - | - | - | 1 | - | - | - | - | - | 15 | - | 1 | - | - | - |
| | | | 03 | Communication rentals | 74 | 74 | - | - | - | - | - | - | - | 1 | - | 6 | - | 12 | 43 | - | 1 | 5 | - | - | - |
| | | | 04 | Materials, machines and equipments | 34 | 34 | - | - | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | 9 | 9 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 2,678 | 2,658 | 148 | - | 1 | 35 | 366 | 53 | 81 | 32 | 9 | 77 | 20 | 250 | 579 | 24 | 117 | 22 | - | - | - |
| | | | 01 | Office and buildings | 623 | 623 | 12 | - | - | 0 | 80 | 5 | 30 | 9 | 3 | 14 | 6 | 60 | 254 | - | 35 | 3 | - | - | - |
| | | | 02 | Vehicles | 1,388 | 1,388 | 120 | - | 1 | 24 | 125 | 44 | 51 | 21 | 3 | 22 | 8 | 109 | 271 | 23 | 57 | 13 | - | - | - |
| | | | 03 | Machines and equipments | 303 | 303 | 16 | - | 0 | 10 | 41 | 4 | - | 2 | 3 | 12 | 6 | 81 | 42 | 0 | 25 | 6 | - | - | - |
| | | | 04 | Cultural and park | 129 | 129 | - | - | - | - | - | - | - | - | - | 29 | - | - | - | - | - | - | - | - | - |
| | | | 08 | Irrigations | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 09 | Orthers | 235 | 215 | - | - | - | 1 | 120 | - | - | - | - | - | - | - | 12 | - | - | - | - | - | - |

Xayomboun Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 03 | | Insurance | 200 | 200 | - | - | 12 | - | 24 | - | - | 7 | - | - | 8 | 26 | 55 | - | - | 2 | - | - | - |
| | | | 02 | Vihicles | 200 | 200 | - | - | 12 | - | 24 | - | - | 7 | - | - | 8 | 26 | 55 | - | - | 2 | - | - | - |
| | | | 03 | Orthers | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - |
| | | 04 | | Post and telecommunication costs | 434 | 434 | 11 | - | 9 | 16 | 17 | 9 | 30 | 5 | 28 | 19 | 13 | 20 | 93 | 4 | 11 | 10 | - | - | - |
| | | | 01 | Postal costs | 89 | 89 | - | - | 4 | 5 | 4 | 2 | 10 | - | 5 | 2 | 4 | 3 | - | 0 | 5 | 2 | - | - | - |
| | | | 02 | Telecommunication charges | 345 | 345 | 11 | - | 5 | 11 | 13 | 7 | 20 | 5 | 23 | 17 | 8 | 17 | 93 | 3 | 6 | 8 | - | - | - |
| | | 05 | | Material transportation costs | 9 | 9 | - | - | - | - | - | - | - | - | - | - | - | 8 | 1 | - | - | - | - | - | - |
| | | 06 | | Bank service charges | 9 | 9 | - | - | - | - | 2 | 0 | - | - | - | - | - | 5 | 0 | - | - | - | - | - | - |
| | | 07 | | translate service charges | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - |
| | | 08 | | Surveillance of offices | 136 | 136 | - | - | - | - | - | - | - | - | - | - | - | - | 136 | - | - | - | - | - | - |
| | | 11 | | Orther charges | 91 | 91 | - | - | - | - | 2 | - | - | - | - | - | - | 16 | 3 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 2,999 | 2,999 | 104 | - | 32 | 57 | 307 | 103 | 29 | 52 | 51 | 63 | 41 | 340 | 130 | 1 | 87 | 133 | - | - | - |
| | | 01 | | In the country | 2,593 | 2,593 | 104 | - | 32 | 57 | 227 | 103 | 29 | 52 | 51 | 63 | 41 | 313 | 130 | 1 | 87 | 133 | - | - | - |
| | | 02 | | Overseas | 407 | 407 | - | - | - | - | 80 | - | - | - | - | - | - | 27 | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 2,252 | 2,252 | 220 | - | 29 | 6 | 484 | 27 | 67 | 5 | 16 | 31 | 66 | 454 | 125 | 30 | 41 | - | - | - | - |
| | | 01 | | Meeting | 1,769 | 1,769 | 220 | - | 26 | 3 | 483 | 23 | 24 | 5 | 15 | 11 | 31 | 249 | 112 | 30 | 35 | - | - | - | - |
| | | 02 | | Seminar | 56 | 56 | - | - | - | - | - | - | - | - | - | 8 | - | 3 | - | - | - | - | - | - | - |
| | | 03 | | Trainning | 427 | 427 | - | - | 3 | 4 | 2 | 4 | 43 | 1 | 1 | 13 | 36 | 202 | 13 | 0 | 6 | - | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 1,167 | 1,167 | 24 | - | 19 | 11 | 5 | 36 | 41 | 16 | 16 | 2 | 16 | 123 | 39 | 0 | 6 | - | - | - | - |
| | | 01 | | In the country | 845 | 845 | 24 | - | 19 | 11 | 5 | 36 | 41 | 16 | 16 | 2 | 16 | 100 | 39 | 0 | 6 | - | - | - | - |
| | | 02 | | Overseas | 323 | 323 | - | - | - | - | - | - | - | - | - | - | - | 23 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 160 | 160 | 16 | - | - | - | - | 8 | - | - | - | - | - | 38 | 17 | 1 | - | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 157 | 157 | - | - | - | - | - | - | - | - | - | 1 | - | 66 | 36 | - | - | - | - | - | - |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 3 | 3 | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | - | - |
| | | 03 | | Fees and services | 3 | 3 | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 3,173 | 3,003 | 122 | - | 4 | 1 | 1,375 | 89 | 390 | 51 | 2 | 4 | 2 | 111 | 432 | 33 | 227 | 5 | - | - | - |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 14,771 | 14,771 | 380 | - | 108 | 135 | 5,776 | 182 | 110 | 108 | 117 | 112 | 119 | 1,350 | 1,229 | 126 | 107 | 52 | - | - | - |
| | 10 | 00 | 00 | Subsidies on Politics | 4,947 | 4,947 | 380 | - | 102 | 105 | 230 | 5 | 75 | 57 | 54 | 29 | 22 | 59 | 15 | 116 | 27 | - | - | - | - |
| | | 01 | | National election | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 1,124 | 1,124 | - | - | 58 | 32 | 120 | 5 | 54 | 40 | 2 | 13 | 5 | 12 | 8 | 68 | 7 | - | - | - | - |
| | | 03 | | Mass organizations | 520 | 520 | - | - | 2 | 46 | 60 | - | - | 10 | 52 | 12 | - | 7 | 6 | - | - | - | - | - | - |
| | | 04 | | Rural development | 2,694 | 2,694 | 380 | - | 38 | 27 | 50 | - | 22 | - | - | 2 | 17 | 31 | 1 | 33 | 20 | - | - | - | - |
| | | 05 | | Special activities | 479 | 479 | - | - | 3 | - | - | - | - | 7 | - | - | - | - | - | 2 | - | - | - | - | - |
| | | 06 | | Official activities | 2 | 2 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 128 | 128 | - | - | 1 | - | - | - | - | - | - | 2 | - | 10 | - | 14 | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 5,504 | 5,504 | - | - | - | 7 | 5,124 | 174 | 7 | 38 | 57 | - | - | - | - | - | 14 | 52 | - | - | - |
| | | 01 | | Subsidies the price | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Subsidies the interest | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | 200 | 200 | - | - | - | - | - | 146 | - | 22 | 19 | - | - | - | - | - | 2 | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 809 | 809 | - | - | - | - | 809 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Fodder (New) | 28 | 28 | - | - | - | - | - | 28 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 4,468 | 4,468 | - | - | - | 7 | 4,316 | - | 7 | 16 | 38 | - | - | - | - | - | 13 | 52 | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 2,446 | 2,446 | - | - | - | - | - | - | - | - | - | 51 | 7 | 1,290 | 1,035 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and developmen | 1,563 | 1,563 | - | - | - | - | - | - | - | - | - | - | - | 1,290 | 252 | - | - | - | - | - | - |

Xayomboun Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Preventive and treatment healthcare | 622 | 622 | - | - | - | - | - | - | - | - | - | - | - | - | 582 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food & | 148 | 148 | - | - | - | - | - | - | - | - | - | - | - | - | 148 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 55 | 55 | - | - | - | - | - | - | - | - | - | 1 | - | - | 54 | - | - | - | - | - | - |
| | | 05 | | Improving information and news netw | 22 | 22 | - | - | - | - | - | - | - | - | - | 22 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 30 | 30 | - | - | - | - | - | - | - | - | - | 23 | 7 | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | 7 | 7 | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 1,264 | 1,264 | - | - | 5 | 23 | 422 | 3 | 28 | 13 | 6 | 33 | 34 | 1 | 179 | 10 | 66 | - | - | - | - |
| | 50 | 00 | 00 | Fees and Contribution to international | 554 | 554 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | 554 | 554 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | 56 | 56 | - | - | - | - | - | - | - | - | - | - | 56 | - | - | - | - | - | - | - | - |
| | | 01 | | Indemnities for natural disasters | 33 | 33 | - | - | - | - | - | - | - | - | - | - | 33 | - | - | - | - | - | - | - | - |
| | | 02 | | Indemnities for natural disasters | 23 | 23 | - | - | - | - | - | - | - | - | - | - | 23 | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 215,532 | 215,531 | 5,000 | - | 415 | 741 | 15,385 | 15,765 | 68,912 | 4,386 | 2,448 | 3,624 | 122 | 5,724 | 4,086 | 426 | 974 | 100 | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding pl | 213,532 | 213,531 | 5,000 | - | 415 | 741 | 15,385 | 15,765 | 68,912 | 4,386 | 2,448 | 3,624 | 122 | 5,724 | 4,086 | 426 | 974 | 100 | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 316 | 316 | - | - | - | - | - | - | - | - | - | - | - | 63 | 33 | - | - | - | - | - | - |
| | 10 | 00 | 00 | Vihicles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 190 | 190 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, co | 126 | 126 | - | - | - | - | - | - | - | - | - | - | - | 63 | 33 | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | Capital Expenditure | 160,559 | 160,196 | 1,000 | - | 100 | 500 | 395 | 15,869 | 124,926 | 1,580 | 260 | 606 | - | 1,851 | 630 | - | 350 | - | - | - | - |
| | 10 | 00 | 00 | * External Expenditure | 550 | 550 | - | - | - | - | - | - | 340 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | 680 | 680 | - | - | - | - | - | - | 680 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Land compensation | 580 | 530 | - | - | - | - | - | 50 | 380 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensions | 2,238 | 2,168 | - | - | - | 231 | - | - | 1,247 | 64 | - | 106 | - | - | - | - | 50 | - | - | - | - |
| | | 02 | | Project management | 1,479 | 1,459 | - | - | - | 231 | - | - | 972 | - | - | 106 | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 518 | 468 | - | - | - | - | - | - | 168 | - | - | - | - | - | - | - | 50 | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 154,079 | 154,079 | 1,000 | - | 100 | 100 | 395 | 14,300 | 122,129 | 1,466 | 260 | 500 | - | 1,851 | 430 | - | 300 | - | - | - | - |
| | | 01 | | Intellectual property rights | 15,915 | 15,915 | 1,000 | - | 100 | - | 395 | - | 230 | - | 260 | 500 | - | 1,851 | 330 | - | - | - | - | - | - |
| | | 02 | | Construction expenditures | 528 | 528 | - | - | - | - | - | - | 528 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 99,651 | 99,651 | - | - | - | - | - | - | 99,351 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| | | 06 | | Rail ways | 20,600 | 20,600 | - | - | - | - | - | - | 20,600 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 1,150 | 1,150 | - | - | - | - | - | 100 | 1,050 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 1,666 | 1,666 | - | - | - | - | - | - | 200 | 1,466 | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Electricity supplied projects (electricit | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 14,200 | 14,200 | - | - | - | - | - | 14,200 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 370 | 370 | - | - | - | 100 | - | - | 170 | - | - | - | - | - | 100 | - | - | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 2,432 | 2,189 | - | - | - | 169 | - | 1,520 | 150 | 50 | - | - | - | - | 200 | - | - | - | - | - | - |
| | | 01 | | Other infrastructure projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Purchase | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - |
| | | 03 | | Buildings | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 2,317 | 2,074 | - | - | - | 169 | - | 1,505 | 150 | 50 | - | - | - | - | 100 | - | - | - | - | - | - |

Xayomboun Province

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Purchase of other fixed assets | 369 | 369 | - | - | - | 169 | - | - | - | 50 | - | - | - | - | 100 | - | - | - | - | - | - |
| | | | 02 | Renovation and overhaul | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 150 | 150 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintenar | 1,555 | 1,555 | - | - | - | - | - | 1,505 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Vientiane Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | Total Expenditure | 733,332 | 727,433 | 3,023 | 1,284 | 5,110 | 4,649 | 67,757 | 22,179 | 148,093 | 5,828 | 5,108 | 5,970 | 4,520 | 188,298 | 73,866 | 10,151 | 9,762 | 2,122 | - | - | 158,073 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 394,910 | 390,447 | 1,482 | 948 | 3,365 | 2,907 | 3,900 | 15,472 | 4,520 | 2,441 | 4,319 | 4,640 | 3,078 | 169,832 | 25,484 | 4,261 | 7,220 | 1,606 | - | - | 134,971 |
| | 10 | 00 | 00 | Basic salary | 308,680 | 304,772 | 1,134 | 847 | 2,975 | 2,565 | 3,402 | 13,578 | 3,991 | 2,150 | 3,799 | 4,076 | 2,683 | 124,438 | 21,729 | 3,743 | 6,386 | 1,412 | - | - | 105,864 |
| | | 01 | | Actiing Employees | 303,050 | 299,193 | 1,111 | 847 | 2,921 | 1,853 | 3,402 | 13,229 | 3,963 | 2,105 | 3,799 | 4,037 | 2,616 | 124,119 | 21,170 | 3,668 | 6,258 | 1,397 | - | - | 102,698 |
| | | | 01 | Full Time Employees | 302,150 | 298,299 | 1,111 | 837 | 2,912 | 1,838 | 3,402 | 13,229 | 3,954 | 2,105 | 3,790 | 4,027 | 2,616 | 123,680 | 20,982 | 3,659 | 6,258 | 1,397 | - | - | 102,501 |
| | | | 02 | Intern Employees | 900 | 895 | - | 9 | 9 | 15 | - | - | 9 | - | 9 | 9 | - | 439 | 188 | 9 | - | - | - | - | 197 |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 1,750 | 1,745 | - | - | 21 | 692 | - | 179 | 13 | 13 | - | 40 | 16 | - | 2 | - | 62 | - | - | - | 706 |
| | | 04 | | Staff studying in the country | 600 | 568 | - | - | - | - | - | - | - | - | - | - | - | 68 | - | - | - | - | - | - | 500 |
| | | 05 | | Staff studying overseas | 2,280 | 2,273 | 15 | - | 33 | - | - | 171 | 15 | 32 | - | - | 51 | 193 | 557 | 27 | 66 | 15 | - | - | 1,099 |
| | | 06 | | Contract employees | 1,000 | 993 | 8 | - | - | 19 | - | - | - | - | - | - | - | 58 | - | 48 | - | - | - | - | 860 |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 86,230 | 85,675 | 348 | 102 | 390 | 343 | 498 | 1,894 | 529 | 291 | 520 | 564 | 395 | 45,394 | 3,755 | 518 | 834 | 194 | - | - | 29,107 |
| | | 02 | 00 | Technical allowances | 5,700 | 5,638 | 40 | 17.16 | 68 | 55 | 66 | 210 | 65 | 48 | 85 | 86 | 70 | 1,305 | 252 | 93 | 106 | 39 | - | - | 3,033 |
| | | | 01 | Teachers allowances | 36,680 | 36,498 | 60 | - | 3 | 6 | - | - | - | - | - | 9 | - | 25,266 | 318 | 9 | - | - | - | - | 10,827 |
| | | | 02 | Health allowances | 25,300 | 25,254 | - | - | - | - | - | - | - | - | - | - | - | 25,254 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 4,550 | 4,511 | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | 4,211 |
| | | | 04 | Others allowances | 230 | 225 | 60 | - | 3 | 6 | - | - | - | - | - | 9 | - | 12 | 18 | 9 | - | - | - | - | 108 |
| | | 03 | | Length of service allowance | 6,600 | 6,508 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6,508 |
| | | 04 | | Hardwork and toxic | 14,200 | 14,103 | 30 | 18 | 83 | 85 | 173 | 646 | 162 | 78 | 140 | 150 | 116 | 5,788 | 982 | 116 | 225 | 46 | - | - | 5,265 |
| | | 05 | | Difficult and hazardous assigment | 650 | 640 | - | - | - | - | 0 | - | 0 | - | - | 3 | - | - | 106 | - | - | - | - | - | 530 |
| | | 06 | | Techer allowances | 1,500 | 1,455 | - | - | - | - | - | - | - | - | - | - | - | 1,397 | 57 | - | - | - | - | - | - |
| | | 07 | | Living allowances | 2,000 | 1,945 | - | - | - | - | - | - | - | - | - | - | - | 1,945 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 25,300 | 25,216 | 218 | 66 | 236 | 196 | 258 | 1,038 | 302 | 166 | 295 | 315 | 210 | 9,512 | 2,040 | 300 | 503 | 110 | - | - | 9,451 |
| | | 08 | | Pedagogy | 200 | 181 | - | - | - | - | - | - | - | - | - | - | - | 181 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 55,204 | 54,064 | 648 | 20 | 798 | 99 | 1,367 | 509 | 147 | 80 | 107 | 296 | 122 | 8,561 | 22,131 | 5,361 | 335 | 75 | - | - | 13,407 |
| | 10 | 00 | 00 | Others Allowances | 6,841 | 6,597 | 30 | - | - | - | - | - | - | - | - | - | - | 67 | - | 5,227 | - | - | - | - | 1,273 |
| | | 01 | | Allowances for chief big village | 286 | 286 | - | - | - | - | - | - | - | - | - | - | - | - | - | 241 | - | - | - | - | 45 |
| | | | 01 | General Village | 286 | 286 | - | - | - | - | - | - | - | - | - | - | - | - | - | 241 | - | - | - | - | 45 |
| | | 02 | | Allowances for deputy chief big village | 180 | 175 | - | - | - | - | - | - | - | - | - | - | - | - | - | 175 | - | - | - | - | - |
| | | | 01 | General Village | 180 | 175 | - | - | - | - | - | - | - | - | - | - | - | - | - | 175 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 1,700 | 1,626 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,626 | - | - | - | - | - |
| | | | 01 | General Village | 1,700 | 1,626 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,626 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 580 | 562 | - | - | - | - | - | - | - | - | - | - | - | - | - | 562 | - | - | - | - | - |
| | | | 01 | General Village | 580 | 562 | - | - | - | - | - | - | - | - | - | - | - | - | - | 562 | - | - | - | - | - |
| | | 05 | | Head of villiage | 410 | 403 | - | - | - | - | - | - | - | - | - | - | - | - | - | 403 | - | - | - | - | - |
| | | | 01 | General Village | 410 | 403 | - | - | - | - | - | - | - | - | - | - | - | - | - | 403 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 700 | 607 | - | - | - | - | - | - | - | - | - | - | - | - | - | 605 | - | - | - | - | 3 |
| | | | 01 | General Village | 700 | 607 | - | - | - | - | - | - | - | - | - | - | - | - | - | 605 | - | - | - | - | 3 |
| | | 07 | | Allowances for deputy chief village | 1,650 | 1,622 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,615 | - | - | - | - | 7 |
| | | | 01 | General Village | 1,650 | 1,622 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,615 | - | - | - | - | 7 |
| | | 08 | | Allowance for voluntaries | 760 | 752 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 722 |
| | | | 01 | General Village | 760 | 752 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 722 |
| | | 09 | | Allowance for monks | 70 | 67 | - | - | - | - | - | - | - | - | - | - | - | 67 | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 291 | 291 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 291 |
| | | 11 | | Allowance for district committee who i | 214 | 206 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 206 |

Vientiane Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Allowance for district committee (New | 160 | 153 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 153 |
| | | | 02 | Allowance for district committee positi | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 |
| | 20 | 00 | 00 | Family allowances | 10,615 | 10,307 | 23 | 20 | 88 | 68 | 94 | 352 | 119 | 57 | 96 | 94 | 61 | 3,295 | 438 | 121 | 175 | 38 | - | - | 5,168 |
| | | 01 | | Children allowances | 7,915 | 7,625 | 20 | 16 | 73 | 55 | 76 | 272 | 94 | 45 | 82 | 80 | 48 | 2,738 | 390 | 103 | 141 | 32 | - | - | 3,358 |
| | | 02 | | Spouse allowances | 2,700 | 2,682 | 4 | 4 | 15 | 13 | 18 | 80 | 25 | 11 | 14 | 14 | 12 | 556 | 49 | 18 | 34 | 7 | - | - | 1,810 |
| | 30 | 00 | 00 | Severance payment before retirement | 3,700 | 3,698 | - | - | 12 | 31 | 107 | 158 | 28 | 23 | 11 | 34 | 61 | 1,635 | 329 | 14 | 29 | 37 | - | - | 1,189 |
| | 40 | 00 | 00 | Extra work allowances | 25,200 | 25,039 | - | - | - | - | 514 | - | - | - | - | 168 | - | 737 | 21,363 | - | 131 | - | - | - | 2,126 |
| | | 01 | | Overtime | 1,100 | 1,098 | - | - | - | - | - | - | - | - | - | 168 | - | 714 | - | - | 131 | - | - | - | 85 |
| | | 05 | | Special for teacher | 200 | 148 | - | - | - | - | - | - | - | - | - | - | - | 22 | 126 | - | - | - | - | - | - |
| | | 06 | | Surveillance | 23,900 | 23,792 | - | - | - | - | 514 | - | - | - | - | - | - | - | 21,237 | - | - | - | - | - | 2,041 |
| | 50 | 00 | 00 | Other allowances | 7,068 | 6,730 | - | - | 698 | - | 652 | - | - | - | - | - | - | 2,828 | - | - | - | - | - | - | 2,552 |
| | | 01 | 00 | Allowances for the students in the cou | 5,900 | 5,620 | - | - | 698 | - | 652 | - | - | - | - | - | - | 2,092 | - | - | - | - | - | - | 2,179 |
| | | | 02 | Secondary students | 1,200 | 1,193 | - | - | 519 | - | 155 | - | - | - | - | - | - | - | - | - | - | - | - | - | 519 |
| | | | 03 | Intermediate students | 1,100 | 1,014 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,014 |
| | | | 04 | Higher students | 1,100 | 1,034 | - | - | - | - | 414 | - | - | - | - | - | - | - | - | - | - | - | - | - | 621 |
| | | | 05 | Sisability for ethnic and orphans | 2,200 | 2,117 | - | - | - | - | - | - | - | - | - | - | - | 2,092 | - | - | - | - | - | - | 26 |
| | | 03 | 00 | Allowances for Local students in train | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students trainin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying in | 1,000 | 943 | - | - | - | - | - | - | - | - | - | - | - | 569 | - | - | - | - | - | - | 373 |
| | | | 01 | Food costs | 1,000 | 943 | - | - | - | - | - | - | - | - | - | - | - | 569 | - | - | - | - | - | - | 373 |
| | | 06 | 00 | Transportation cost for students | 168 | 167 | - | - | - | - | - | - | - | - | - | - | - | 167 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 1,200 | 1,139 | 394 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 745 |
| | 70 | 00 | 00 | Allowances social | 580 | 555 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 355 |
| | | 06 | | Medical treatment allowances | 450 | 427 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 227 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 54,453 | 54,453 | 694 | 141 | 542 | 325 | 5,221 | 1,066 | 3,310 | 307 | 528 | 717 | 1,168 | 7,088 | 21,974 | 360 | 2,005 | 360 | - | - | 8,648 |
| | 10 | 00 | 00 | Utilities and Purchasing | 29,958 | 29,958 | 177 | 62 | 259 | 169 | 4,259 | 682 | 1,664 | 172 | 407 | 406 | 195 | 4,820 | 12,010 | 263 | 985 | 153 | - | - | 3,275 |
| | | 01 | | Fuel costs | 10,535 | 10,535 | 106 | 39 | 138 | 106 | 261 | 530 | 153 | 109 | 198 | 231 | 130 | 4,102 | 1,741 | 185 | 348 | 79 | - | - | 2,078 |
| | | 02 | 00 | Operation costs | 6,499 | 6,499 | 37 | 23 | 105 | 55 | 442 | 131 | 1,231 | 55 | 192 | 136 | 61 | 211 | 2,157 | 75 | 607 | 62 | - | - | 917 |
| | | | 01 | Office supplies | 3,481 | 3,481 | 15 | 17 | 76 | 33 | 264 | 105 | 45 | 43 | 84 | 86 | 47 | 89 | 1,533 | 42 | 430 | 24 | - | - | 548 |
| | | | 02 | Printing template | 2,552 | 2,552 | 16 | 3 | 9 | 18 | 144 | 16 | 1,182 | 3 | 84 | 16 | 8 | 122 | 592 | 23 | 140 | 24 | - | - | 151 |
| | | | 03 | Magazines and newspapers | 467 | 467 | 5 | 3 | 21 | 4 | 34 | 10 | 5 | 8 | 25 | 34 | 6 | 0 | 32 | 10 | 38 | 14 | - | - | 218 |
| | | 03 | 00 | Uniforms | 983 | 983 | - | 0 | 0 | 0 | 9 | - | - | 0 | 7 | - | - | - | 819 | - | - | - | - | - | 147 |
| | | 04 | 00 | Purchsing of equipments | 5,305 | 5,305 | 30 | 0 | - | - | 14 | - | 206 | - | - | 18 | - | - | 5,021 | - | - | - | - | - | 16 |
| | | | 01 | Pedagogical equipments | 163 | 163 | - | - | - | - | - | - | - | - | - | - | - | - | 163 | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 1,003 | 1,003 | - | - | - | - | - | - | - | - | - | - | - | - | 1,003 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 947 | 947 | 30 | 0 | - | - | 14 | - | 206 | - | - | 18 | - | - | 679 | - | - | - | - | - | - |
| | | | 04 | Purchasing of medical drugs | 3,192 | 3,192 | - | - | - | - | - | - | - | - | - | - | - | - | 3,176 | - | - | - | - | - | 16 |
| | | 05 | 00 | Water, electricity costs | 6,638 | 6,638 | 4 | 0 | 15 | 7 | 3,533 | 21 | 74 | 8 | 10 | 21 | 4 | 507 | 2,272 | 3 | 30 | 12 | - | - | 117 |
| | | | 01 | Water costs | 816 | 816 | 4 | 0 | 15 | 7 | 33 | 21 | 60 | 8 | 10 | 21 | 4 | 78 | 412 | 3 | 30 | 12 | - | - | 98 |
| | | | 02 | Electricity costs | 5,822 | 5,822 | - | - | 0 | - | 3,500 | - | 14 | - | - | - | - | 429 | 1,860 | - | - | - | - | - | 19 |
| | 20 | 00 | 00 | Outside services | 6,345 | 6,345 | 119 | 12 | 101 | 84 | 302 | 62 | 484 | 15 | 46 | 140 | 38 | 255 | 2,861 | 57 | 222 | 16 | - | - | 1,532 |
| | | 01 | | Rental costs | 118 | 118 | - | - | - | 21 | - | - | - | - | 3 | - | - | - | 71 | - | - | - | - | - | 24 |
| | | | 01 | Building, house rentals | 51 | 51 | - | - | - | 15 | - | - | - | - | - | - | - | - | 19 | - | - | - | - | - | 17 |
| | | | 02 | Vehicles rentals | 12 | 12 | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | 1 |
| | | | 03 | Communication rentals | 47 | 47 | - | - | - | - | - | - | - | - | 3 | - | - | - | 38 | - | - | - | - | - | 6 |
| | | | 04 | Materials, machines and equipments | 8 | 8 | - | - | - | 0 | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Vientiane Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Repairs and maintenance | 4,856 | 4,856 | 107 | 1 | 75 | 27 | 227 | 42 | 435 | 4 | 1 | 78 | 24 | 201 | 2,495 | 25 | 162 | 2 | - | - | 950 |
| | | | 01 | Office and buildings | 1,077 | 1,077 | 41 | - | 32 | - | 22 | - | 105 | - | - | 21 | - | - | 660 | - | 2 | - | - | - | 195 |
| | | | 02 | Vehicles | 2,701 | 2,701 | 34 | 1 | 26 | 19 | 202 | 42 | 330 | 4 | - | 40 | 14 | 94 | 1,143 | 24 | 157 | 1 | - | - | 569 |
| | | | 03 | Machines and equipments | 894 | 894 | 33 | 0 | 17 | 8 | - | - | - | - | 1 | 18 | 9 | - | 677 | 0 | 4 | 1 | - | - | 127 |
| | | | 04 | Cultural and park | 25 | 25 | - | 0 | - | 0 | - | - | - | - | - | - | - | - | 12 | - | - | - | - | - | 13 |
| | | | 05 | Road and bridcge | 4 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| | | | 06 | Erosion prevention | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 07 | Airport & sport ground | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - |
| | | | 08 | Irrigations | 6 | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 |
| | | | 09 | Orthers | 147 | 147 | - | - | - | - | 2 | - | - | - | - | - | - | 107 | 2 | - | - | - | - | - | 37 |
| | | 03 | | Insurance | 205 | 205 | 7 | 1 | 0 | 4 | 28 | 6 | - | 3 | 4 | 8 | 0 | - | 35 | 20 | - | 1 | - | - | 89 |
| | | | 01 | Office | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - |
| | | | 02 | Vihicles | 203 | 203 | 7 | 1 | 0 | 4 | 27 | 6 | - | 3 | 4 | 8 | 0 | - | 34 | 20 | - | 1 | - | - | 89 |
| | | | 03 | Orthers | 1 | 1 | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 789 | 789 | 4 | 7 | 12 | 5 | 35 | 11 | 49 | 8 | 25 | 36 | 3 | 53 | 163 | 13 | 50 | 13 | - | - | 302 |
| | | | 01 | Postal costs | 77 | 77 | 2 | 1 | 1 | - | - | - | - | 3 | 6 | 5 | 0 | - | - | 2 | 2 | 0 | - | - | 53 |
| | | | 02 | Telecommunication charges | 712 | 712 | 3 | 6 | 11 | 5 | 35 | 11 | 49 | 5 | 19 | 30 | 3 | 53 | 163 | 11 | 48 | 13 | - | - | 249 |
| | | 05 | | Material transportation costs | 12 | 12 | - | - | - | - | - | 1 | - | - | 1 | - | - | - | 5 | - | 5 | - | - | - | 0 |
| | | 06 | | Bank service charges | 23 | 23 | - | - | - | - | - | 1 | - | - | 1 | - | - | - | 13 | - | 5 | - | - | - | 3 |
| | | 07 | | translate service charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 283 | 283 | - | 3 | 14 | 28 | 12 | - | - | - | 11 | 19 | 11 | - | 28 | - | - | - | - | - | 158 |
| | | 09 | | Domestic consultation charges | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | - | 22 | - | - | - | - | - | 3 |
| | | 11 | | Orther charges | 34 | 34 | - | - | - | 1 | - | - | - | - | - | 0 | 0 | - | 30 | - | - | - | - | - | 3 |
| | 30 | 00 | 00 | Travel expense | 8,657 | 8,657 | 299 | 28 | 122 | 35 | 364 | 309 | 1,160 | 116 | 49 | 143 | 880 | 1,131 | 710 | 39 | 798 | 74 | - | - | 2,401 |
| | | 01 | | In the country | 8,653 | 8,653 | 299 | 28 | 122 | 35 | 364 | 309 | 1,160 | 116 | 49 | 143 | 876 | 1,131 | 710 | 39 | 798 | 74 | - | - | 2,401 |
| | | 02 | | Overseas | 4 | 4 | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,623 | 1,623 | - | 13 | 48 | 16 | 131 | - | - | 1 | - | 6 | 1 | 882 | 64 | - | - | 40 | - | - | 423 |
| | | 01 | | Meeting | 1,505 | 1,505 | - | 6 | 48 | 16 | 131 | - | - | 1 | - | 6 | 1 | 882 | 53 | - | - | - | - | - | 362 |
| | | 02 | | Seminar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Trainning | 118 | 118 | - | 7 | - | - | - | - | - | - | - | - | - | - | 11 | - | - | 40 | - | - | 61 |
| | 50 | 00 | 00 | Guest reception costs | 862 | 862 | 41 | 20 | 2 | 8 | 93 | 6 | 1 | 1 | 9 | 9 | - | - | 248 | 1 | - | 9 | - | - | 412 |
| | | 01 | | In the country | 860 | 860 | 41 | 20 | 2 | 8 | 93 | 6 | 1 | 1 | 9 | 9 | - | - | 247 | 1 | - | 9 | - | - | 412 |
| | | 02 | | Overseas | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 141 | 141 | 13 | 3 | 10 | 6 | 30 | 2 | - | 1 | 7 | 9 | - | - | 32 | 1 | - | - | - | - | 26 |
| | 70 | 00 | 00 | Costs for national days | 666 | 666 | 45 | 3 | - | 3 | 37 | - | - | 1 | 9 | - | - | - | 13 | - | - | - | - | - | 555 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and services | 12 | 12 | - | - | - | 4 | - | - | - | - | - | 2 | - | - | 4 | - | - | - | - | - | 2 |
| | | 02 | | Taxation | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| | | 03 | | Fees and services | 12 | 12 | - | - | - | 4 | - | - | - | - | - | 2 | - | - | 4 | - | - | - | - | - | 2 |
| | 90 | 00 | 00 | Other expendature administration | 6,189 | 6,189 | - | - | - | - | 4 | 6 | - | - | - | 3 | 55 | - | 6,030 | - | - | 69 | - | - | 22 |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | **15,790** | **15,739** | **184** | **74** | **54** | **75** | **2,671** | **103** | **122** | **54** | **89** | **194** | **87** | **1,441** | **3,451** | **104** | **102** | **66** | **-** | **-** | **6,869** |
| | 10 | 00 | 00 | Subsidies on Politics | 7,188 | 7,153 | 184 | 57 | 31 | 65 | 226 | 28 | 4 | 6 | 17 | 10 | 15 | - | 54 | 29 | 2 | 7 | - | - | 6,419 |
| | | 02 | | Congress party | 3,155 | 3,127 | - | 32 | 2 | 56 | 58 | - | 2 | - | 2 | 2 | 2 | - | - | 2 | - | 2 | - | - | 2,968 |
| | | 03 | | Mass organizations | 970 | 965 | - | 14 | 5 | 1 | - | 23 | 2 | 4 | 3 | 4 | 1 | - | 4 | 9 | 2 | 1 | - | - | 892 |
| | | 04 | | Rural development | 1,380 | 1,379 | 184 | 4 | 22 | 4 | 113 | 6 | - | 2 | 7 | 3 | 5 | - | - | 12 | - | 4 | - | - | 1,014 |
| | | 05 | | Special activities | 1,480 | 1,480 | - | 3 | - | 2 | - | - | - | - | 5 | 1 | 6 | - | 50 | 5 | - | - | - | - | 1,409 |
| | | 06 | | Official activities | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| | | 07 | | Awards, medallion, orther | 190 | 190 | - | 5 | 2 | 2 | 54 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | 125 |
| | 20 | 00 | 00 | Subsidies on Economics | 2,708 | 2,703 | - | - | - | 5 | 2,303 | 73 | 114 | 46 | 18 | 8 | 1 | 1 | - | - | 100 | 2 | - | - | 33 |
| | | 01 | | Subsidies the price | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Vientiane Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 03 | | Goods Production promotion | 1,318 | 1,317 | - | - | - | - | 959 | 73 | 110 | 45 | 18 | 8 | 1 | - | - | - | 100 | 2 | - | - | 2 |
| | | 04 | | Bonus for village collect revenue | 1,273 | 1,270 | - | - | - | - | 1,246 | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| | | 08 | | Others | 117 | 116 | - | - | - | 5 | 98 | - | 4 | 1 | - | - | - | 1 | - | - | - | - | - | - | 7 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 5,106 | 5,101 | - | 2 | - | 0 | 15 | - | 1 | - | 3 | 22 | - | 1,440 | 3,397 | 4 | - | - | - | - | 217 |
| | | 01 | | Quality improvement and developmen | 1,445 | 1,442 | - | - | - | - | - | - | - | - | - | - | - | 1,440 | - | 2 | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 3,110 | 3,109 | - | - | - | - | - | - | - | - | 2 | - | - | - | 3,093 | - | - | - | - | - | 14 |
| | | 03 | | Consumers administration and food & | 351 | 351 | - | - | - | - | 1 | - | - | - | 1 | - | - | - | 304 | - | - | - | - | - | 45 |
| | | 05 | | Improving information and news netw | 92 | 91 | - | 2 | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | - | - | 86 |
| | | 06 | | Protecting and promoting the culture | 7 | 7 | - | - | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - | - | 0 |
| | | 07 | | Magazines and newspapers | 66 | 65 | - | - | - | 0 | 14 | - | 1 | - | - | 11 | - | - | - | 1 | - | - | - | - | 38 |
| | 40 | 00 | 00 | Allowances | 732 | 726 | - | 6 | 23 | 4 | 96 | 2 | 3 | 3 | 50 | 153 | 66 | - | - | 71 | - | 56 | - | - | 194 |
| | 50 | 00 | 00 | Fees and Contribution to international | 31 | 31 | - | - | - | - | 30 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - |
| | | 02 | | Contribution to international organizat | 31 | 31 | - | - | - | - | 30 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | 25 | 25 | - | 10 | - | 0 | 1 | - | - | - | 2 | 1 | 6 | - | - | - | - | - | - | - | 5 |
| | | 01 | | Indemnities for natural disasters | 17 | 17 | - | 5 | - | 0 | 0 | - | - | - | 2 | 1 | 4 | - | - | - | - | - | - | - | 5 |
| | | 02 | | Indemnities for natural disasters | 8 | 8 | - | 5 | - | - | 1 | - | - | - | - | - | 2 | - | - | - | - | - | - | - | 0 |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 56,239 | 56,239 | - | - | - | - | 53,839 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,400 |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,400 | 2,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,400 |
| | | 02 | | Local reserve funds | 2,400 | 2,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,400 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding pl | 53,839 | 53,839 | - | - | - | - | 53,839 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 433 | 432 | - | - | - | - | - | - | - | - | - | - | - | 87 | 45 | - | - | - | - | - | 300 |
| | 20 | 00 | 00 | Machines and equipments | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, co | 133 | 132 | - | - | - | - | - | - | - | - | - | - | - | 87 | 45 | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | Capital Expenditure | 156,303 | 156,060 | 15 | 100 | 351 | 1,243 | 760 | 5,030 | 139,995 | 2,947 | 65 | 123 | 65 | 1,288 | 781 | 65 | 100 | 15 | - | - | 3,117 |
| | 10 | 00 | 00 | * External Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | 918 | 918 | - | - | - | 200 | 30 | 192 | - | 376 | 15 | - | - | 15 | - | - | - | 15 | - | - | 75 |
| | 40 | 00 | 00 | Land compensation | 589 | 589 | - | - | - | - | - | 246 | 50 | - | - | 113 | - | 80 | 50 | 50 | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensions | 613 | 612 | 15 | - | - | 15 | 105 | 83 | 52 | - | - | 10 | 65 | - | - | 15 | 50 | - | - | - | 202 |
| | | 03 | | Project's international consultants | 72 | 72 | - | - | - | - | - | 4 | 38 | - | - | - | 15 | - | - | - | - | - | - | - | 15 |
| | | 04 | | Project's national consultants | 476 | 476 | 15 | - | - | 15 | 105 | 79 | 14 | - | - | 10 | 50 | - | - | 15 | 50 | - | - | - | 123 |
| | 80 | 00 | 00 | Computer Software | 143,943 | 143,700 | - | 100 | 351 | 1,028 | 625 | 4,064 | 130,230 | 2,571 | 50 | - | - | 1,193 | 648 | - | 50 | - | - | - | 2,789 |
| | | 01 | | Intellectual property rights | 7,179 | 7,179 | - | 100 | 351 | 1,028 | 625 | 70 | 274 | - | 50 | - | - | 1,193 | 648 | - | 50 | - | - | - | 2,789 |
| | | 02 | | Construction expenditures | 409 | 408 | - | - | - | - | - | - | 408 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 129,540 | 129,298 | - | - | - | - | - | - | 129,298 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Rail ways | 300 | 300 | - | - | - | - | - | - | 250 | 50 | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 2,521 | 2,521 | - | - | - | - | - | - | - | 2,521 | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 10 | | Electricity supplied projects (electricit | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 3,844 | 3,844 | - | - | - | - | - | 3,844 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 1,241 | 1,241 | - | - | - | - | - | 445 | 713 | - | - | - | - | - | 83 | - | - | - | - | - | - |
| | | 02 | | Purchase | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 1,241 | 1,241 | - | - | - | - | - | 445 | 713 | - | - | - | - | - | 83 | - | - | - | - | - | - |
| | | | 01 | Purchase of other fixed assets | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - |
| | | | 03 | Buildings | 713 | 713 | - | - | - | - | - | - | 713 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 10 | Power station maintenance (electricity | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station maintenan | 445 | 445 | - | - | - | - | - | 445 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Borlikhamxay Province

(Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | **547,811** | **537,744** | **3,718** | **1,191** | **3,794** | **5,907** | **10,737** | **22,037** | **85,067** | **9,529** | **5,186** | **6,227** | **3,008** | **121,131** | **54,289** | **7,602** | **8,419** | **2,108** | **-** | **-** | **154,777** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 310,693 | 307,855 | 1,585 | 841 | 2,640 | 2,966 | 3,251 | 12,820 | 4,033 | 2,120 | 4,196 | 4,204 | 2,422 | 105,061 | 18,426 | 3,076 | 4,960 | 1,495 | - | - | 133,761 |
| | 10 | 00 | 00 | Basic salary | 241,455 | 238,617 | 1,275 | 739 | 2,290 | 2,598 | 2,828 | 11,160 | 3,533 | 1,846 | 3,664 | 3,654 | 2,093 | 76,451 | 15,553 | 2,676 | 4,373 | 1,218 | - | - | 102,665 |
| | | 01 | | Actiing Employees | 237,622 | 234,785 | 1,275 | 728 | 2,290 | 2,561 | 2,828 | 11,140 | 3,489 | 1,761 | 3,640 | 3,618 | 2,093 | 76,259 | 14,988 | 2,597 | 4,352 | 1,218 | - | - | 99,948 |
| | | | 01 | Full Time Employees | 234,622 | 231,855 | 1,266 | 728 | 2,290 | 2,551 | 2,828 | 11,140 | 3,479 | 1,761 | 3,631 | 3,618 | 2,093 | 76,070 | 14,768 | 2,588 | 4,343 | 1,218 | - | - | 97,483 |
| | | | 02 | Intern Employees | 3,000 | 2,929 | 9 | - | - | 9 | - | - | 9 | - | 9 | - | - | 189 | 220 | 9 | 9 | - | - | - | 2,465 |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 1,567 | 1,567 | - | - | - | - | - | - | - | - | - | - | - | 13 | 29 | - | - | - | - | - | 1,526 |
| | | 04 | | Staff studying in the country | 82 | 82 | - | - | - | - | - | - | - | - | - | - | - | 64 | - | - | - | - | - | - | 18 |
| | | 05 | | Staff studying overseas | 1,259 | 1,259 | - | - | - | 17 | - | 3 | 20 | 40 | - | 24 | - | 115 | 497 | 23 | - | - | - | - | 519 |
| | | 06 | | Contract employees | 749 | 749 | - | 12 | - | 20 | - | 16 | 24 | 45 | 24 | 12 | - | - | 36 | 56 | 21 | - | - | - | 482 |
| | 20 | 00 | 00 | General Allowances | 175 | 175 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | 172 |
| | | 01 | | Functional allowances | 69,238 | 69,238 | 310 | 102 | 350 | 368 | 423 | 1,660 | 500 | 274 | 531 | 549 | 329 | 28,610 | 2,873 | 400 | 587 | 277 | - | - | 31,096 |
| | | 02 | 00 | Technical allowances | 5,000 | 5,000 | 50 | 16 | 61 | 61 | 49 | 142 | 65 | 45 | 71 | 75 | 53 | 840 | 185 | 68 | 66 | 35 | - | - | 3,118 |
| | | | 01 | Teachers allowances | 31,181 | 31,181 | 60 | 6 | 6 | - | - | - | 6 | - | 6 | 6 | 6 | 15,166 | 217 | - | - | - | - | - | 15,702 |
| | | | 02 | Health allowances | 15,161 | 15,161 | - | - | - | - | - | - | - | - | - | - | - | 15,160 | 1 | - | - | - | - | - | - |
| | | | 03 | Assembly members | 216 | 216 | - | - | - | - | - | - | - | - | - | - | - | - | 216 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 168 | 168 | 60 | 6 | 6 | - | - | - | 6 | - | 6 | 6 | 6 | 6 | - | - | - | - | - | - | 66 |
| | | 03 | | Length of service allowance | 15,636 | 15,636 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15,636 |
| | | 04 | | Hardwork and toxic | 9,194 | 9,194 | 33 | 24 | 68 | 73 | 127 | 542 | 136 | 55 | 138 | 151 | 87 | 3,308 | 767 | 84 | 145 | 51 | - | - | 3,404 |
| | | 05 | | Difficult and hazardous assigment | 97 | 97 | - | - | - | - | - | - | - | - | - | 8 | - | 0 | 30 | - | - | - | - | - | 59 |
| | | 06 | | Techer allowances | 2,585 | 2,585 | - | - | 38 | 32 | 28 | 112 | 26 | 32 | 37 | 29 | 22 | 1,468 | 343 | 40 | 35 | - | - | - | 343 |
| | | 07 | | Living allowances | 1,687 | 1,687 | - | - | - | - | - | - | - | - | - | - | - | 1,687 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 19,248 | 19,248 | 166 | 55 | 177 | 202 | 219 | 864 | 268 | 141 | 280 | 280 | 160 | 5,907 | 1,319 | 208 | 341 | 191 | - | - | 8,470 |
| | | 08 | | Pedagogy | 246 | 246 | - | - | - | - | - | - | - | - | - | - | - | 234 | 12 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 46,169 | 42,058 | 562 | 70 | 108 | 78 | 353 | 365 | 148 | 55 | 188 | 899 | 91 | 7,253 | 15,869 | 3,946 | 332 | 55 | - | - | 11,687 |
| | 10 | 00 | 00 | Others Allowances | 6,182 | 4,184 | - | - | - | - | - | - | - | - | - | 17 | - | 104 | - | 3,866 | - | - | - | - | 197 |
| | | 01 | | Allowances for chief big village | 734 | 689 | - | - | - | - | - | - | - | - | - | - | - | - | - | 689 | - | - | - | - | - |
| | | | 01 | General Village | 700 | 657 | - | - | - | - | - | - | - | - | - | - | - | - | - | 657 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Bui | 34 | 32 | - | - | - | - | - | - | - | - | - | - | - | - | - | 32 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big villag | 335 | 333 | - | - | - | - | - | - | - | - | - | - | - | - | - | 333 | - | - | - | - | - |
| | | | 01 | General Village | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Bui | 35 | 33 | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 1,100 | 1,020 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,020 | - | - | - | - | - |
| | | | 01 | General Village | 900 | 848 | - | - | - | - | - | - | - | - | - | - | - | - | - | 848 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Bui | 200 | 172 | - | - | - | - | - | - | - | - | - | - | - | - | - | 172 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 493 | 471 | - | - | - | - | - | - | - | - | - | - | - | - | - | 471 | - | - | - | - | - |
| | | | 01 | General Village | 450 | 429 | - | - | - | - | - | - | - | - | - | - | - | - | - | 429 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Bui | 43 | 43 | - | - | - | - | - | - | - | - | - | - | - | - | - | 43 | - | - | - | - | - |
| | | 05 | | Head of villiage | 300 | 202 | - | - | - | - | - | - | - | - | - | - | - | - | - | 202 | - | - | - | - | - |
| | | | 01 | General Village | 300 | 202 | - | - | - | - | - | - | - | - | - | - | - | - | - | 202 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 1,300 | 1,070 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,070 | - | - | - | - | - |
| | | | 01 | General Village | 1,300 | 1,070 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,070 | - | - | - | - | - |
| | | | 02 | Village under Degree 99/PM or 3 Bui | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 900 | 82 | - | - | - | - | - | - | - | - | - | - | - | - | - | 82 | - | - | - | - | - |
| | | | 01 | General Village | 700 | 65 | - | - | - | - | - | - | - | - | - | - | - | - | - | 65 | - | - | - | - | - |

Borlikhamxay Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 08 | | Allowance for voluntaries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | 300 | 104 | - | - | - | - | - | - | - | - | - | - | - | 104 | - | - | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 500 | 17 | - | - | - | - | - | - | - | - | - | 17 | - | - | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee who | 220 | 197 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 197 |
| | | | 01 | Allowance for district committee (Nev | 180 | 171 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 171 |
| | | | 02 | Allowance for district committee posi | 30 | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| | | | 03 | Others Allowance for district committ | 10 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| | 20 | 00 | 00 | Family allowances | 6,300 | 6,163 | 28 | 22 | 78 | 66 | 84 | 323 | 97 | 47 | 108 | 91 | 58 | 2,034 | 292 | 81 | 129 | 27 | - | - | 2,600 |
| | | 01 | | Children allowances | 5,000 | 4,911 | 23 | 20 | 65 | 55 | 70 | 261 | 78 | 38 | 89 | 74 | 49 | 1,719 | 248 | 68 | 105 | 22 | - | - | 1,928 |
| | | 02 | | Spouse allowances | 1,300 | 1,251 | 5 | 2 | 12 | 11 | 14 | 62 | 19 | 9 | 20 | 16 | 10 | 315 | 44 | 12 | 24 | 5 | - | - | 672 |
| | 30 | 00 | 00 | Severance payment before retiremer | 3,000 | 2,454 | - | - | 30 | 13 | 153 | 42 | 51 | 8 | 60 | 26 | 33 | 353 | 86 | - | - | 29 | - | - | 1,569 |
| | 40 | 00 | 00 | Extra work allowances | 23,924 | 22,834 | 338 | 48 | - | - | 115 | - | - | - | - | 764 | - | 2,080 | 15,113 | - | 204 | - | - | - | 4,172 |
| | | 01 | | Overtime | 4,500 | 4,032 | - | - | - | - | - | - | - | - | - | 764 | - | 1,784 | 377 | - | 204 | - | - | - | 904 |
| | | 04 | | Reporting & Rectification | 170 | 157 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 107 |
| | | 06 | | Surveillance | 18,000 | 17,392 | - | - | - | - | 115 | - | - | - | - | - | - | - | 14,736 | - | - | - | - | - | 2,540 |
| | 50 | 00 | 00 | Other allowances | 5,163 | 4,860 | 188 | - | - | - | - | - | - | - | 19 | - | - | 2,264 | - | - | - | - | - | - | 2,389 |
| | | 01 | 00 | Allowances for the students in the co | 3,337 | 3,291 | 188 | - | - | - | - | - | - | - | 19 | - | - | 1,867 | - | - | - | - | - | - | 1,216 |
| | | | 01 | General students | 500 | 485 | - | - | - | - | - | - | - | - | 19 | - | - | 466 | - | - | - | - | - | - | - |
| | | | 02 | Secondary students | 670 | 660 | 38 | - | - | - | - | - | - | - | - | - | - | 186 | - | - | - | - | - | - | 436 |
| | | | 03 | Intermediate students | 1,300 | 1,288 | 18 | - | - | - | - | - | - | - | - | - | - | 803 | - | - | - | - | - | - | 467 |
| | | | 04 | Higher students | 580 | 570 | 133 | - | - | - | - | - | - | - | - | - | - | 125 | - | - | - | - | - | - | 313 |
| | | | 05 | Sisability for ethnic and orphans | 287 | 287 | - | - | - | - | - | - | - | - | - | - | - | 287 | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying ir | 926 | 919 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 919 |
| | | | 01 | Food costs | 760 | 753 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 753 |
| | | | 02 | Traveling costs | 166 | 166 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 166 |
| | | 06 | 00 | Transportation cost for students | 400 | 396 | - | - | - | - | - | - | - | - | - | - | - | 142 | - | - | - | - | - | - | 254 |
| | 60 | 00 | 00 | Healthcare allowances for leadership | 500 | 477 | 8 | - | - | - | - | - | - | - | - | - | - | 269 | - | - | - | - | - | - | 200 |
| | 70 | 00 | 00 | Allowances social | 1,100 | 1,087 | - | - | - | - | - | - | - | - | - | - | - | 149 | 378 | - | - | - | - | - | 560 |
| | | 04 | | Allowances for supporting disabilities | 300 | 293 | - | - | - | - | - | - | - | - | - | - | - | 149 | 144 | - | - | - | - | - | - |
| | | 05 | | Death allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 800 | 794 | - | - | - | - | - | - | - | - | - | - | - | - | 234 | - | - | - | - | - | 560 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 43,704 | 43,212 | 916 | 155 | 380 | 485 | 2,552 | 2,199 | 1,505 | 284 | 582 | 884 | 341 | 4,468 | 16,672 | 365 | 1,881 | 349 | - | - | 9,193 |
| | 10 | 00 | 00 | Utilities and Purchasing | 29,461 | 29,176 | 372 | 84 | 314 | 417 | 1,804 | 898 | 1,132 | 210 | 429 | 586 | 275 | 3,480 | 11,604 | 286 | 1,066 | 178 | - | - | 6,041 |
| | | 01 | | Fuel costs | 10,000 | 9,871 | 170 | 48 | 158 | 172 | 306 | 532 | 189 | 108 | 208 | 242 | 117 | 2,561 | 2,022 | 155 | 345 | 94 | - | - | 2,444 |
| | | 02 | 00 | Operation costs | 6,979 | 6,883 | 164 | 14 | 134 | 145 | 639 | 94 | 634 | 54 | 131 | 152 | 108 | 377 | 1,996 | 85 | 455 | 63 | - | - | 1,637 |
| | | | 01 | Office supplies | 5,300 | 5,300 | 102 | 12 | 100 | 121 | 539 | 73 | 190 | 37 | 81 | 117 | 78 | 319 | 1,779 | 57 | 387 | 52 | - | - | 1,256 |
| | | | 02 | Printing template | 1,179 | 1,179 | 20 | 1 | 27 | 16 | 79 | 8 | 432 | 9 | 47 | 18 | 20 | 44 | 175 | 19 | 47 | 5 | - | - | 211 |
| | | | 03 | Magazines and newspapers | 500 | 404 | 42 | 1 | 7 | 8 | 22 | 13 | 12 | 8 | 4 | 18 | 10 | 14 | 41 | 10 | 21 | 6 | - | - | 171 |
| | | 03 | 00 | Uniforms | 600 | 540 | - | - | - | - | 79 | - | 20 | - | - | - | - | 51 | 296 | - | 13 | - | - | - | 82 |
| | | 04 | 00 | Purchsing of equipments | 5,753 | 5,753 | - | - | 1 | - | 17 | 114 | 143 | - | - | 11 | - | 173 | 5,212 | 5 | 76 | - | - | - | 1 |
| | | | 01 | Pedagogical equipments | 171 | 171 | - | - | - | - | - | - | 10 | - | - | - | - | 147 | 14 | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 215 | 215 | - | - | - | - | - | - | - | - | - | - | - | 5 | 210 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 805 | 805 | - | - | 1 | - | 17 | 52 | 133 | - | - | 8 | - | 21 | 491 | 5 | 76 | - | - | - | 1 |
| | | | 04 | Purchasing of medical drugs | 4,562 | 4,562 | - | - | - | - | - | 63 | - | - | - | 3 | - | - | 4,496 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 6,130 | 6,130 | 39 | 23 | 21 | 100 | 763 | 157 | 145 | 47 | 90 | 180 | 50 | 319 | 2,079 | 41 | 177 | 21 | - | - | 1,877 |
| | | | 01 | Water costs | 889 | 889 | 3 | - | 3 | 9 | 11 | 26 | 41 | 4 | 6 | 10 | 18 | 86 | 292 | 13 | 26 | 1 | - | - | 342 |
| | | | 02 | Electricity costs | 5,241 | 5,241 | 35 | 23 | 18 | 92 | 752 | 131 | 104 | 43 | 84 | 171 | 32 | 233 | 1,787 | 29 | 152 | 20 | - | - | 1,535 |

**Borlikhamxay Province**

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 20 | 00 | 00 | Outside services | 6,278 | 6,182 | 130 | 20 | 39 | 37 | 460 | 25 | 370 | 36 | 44 | 152 | 36 | 322 | 2,783 | 62 | 265 | 93 | - | - | 1,308 |
| | | 02 | | Repairs and maintenance | 4,012 | 4,012 | 93 | 13 | 25 | 27 | 370 | 7 | 286 | 30 | 11 | 80 | 19 | 199 | 1,605 | 47 | 150 | 56 | - | - | 994 |
| | | | 01 | Office and buildings | 937 | 937 | 82 | - | 0 | - | 80 | - | 138 | 17 | 1 | 16 | - | 21 | 504 | - | 52 | - | - | - | 26 |
| | | | 02 | Vehicles | 1,980 | 1,980 | 11 | 13 | 24 | 17 | 114 | 6 | 134 | 7 | 10 | 49 | 13 | 120 | 768 | 27 | 72 | 31 | - | - | 563 |
| | | | 03 | Machines and equipments | 842 | 842 | - | - | 1 | 11 | 175 | 1 | 14 | 6 | - | 15 | 6 | 46 | 334 | 20 | 21 | 25 | - | - | 168 |
| | | | 04 | Cultural and park | 237 | 237 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 237 |
| | | | 09 | Orthers | 16 | 16 | - | - | - | - | - | - | - | - | - | - | - | 11 | - | - | 5 | - | - | - | - |
| | | 03 | | Insurance | 201 | 158 | 4 | - | - | - | - | - | 0 | - | - | 2 | 7 | 1 | 45 | - | 13 | 17 | - | - | 68 |
| | | | 02 | Vihicles | 200 | 158 | 4 | - | - | - | - | - | 0 | - | - | 2 | 7 | 1 | 45 | - | 13 | 17 | - | - | 68 |
| | | | 03 | Orthers | 1 | 0 | - | - | - | - | - | - | - | - | - | - | - | 0 | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 522 | 522 | 33 | 7 | 5 | 8 | 19 | 4 | 23 | 5 | 7 | 17 | 9 | 40 | 88 | 7 | 29 | 8 | - | - | 214 |
| | | | 01 | Postal costs | 61 | 61 | - | - | - | 2 | - | - | - | 0 | 3 | 1 | 3 | 1 | 3 | 3 | 6 | - | - | - | 39 |
| | | | 02 | Telecommunication charges | 461 | 461 | 33 | 7 | 5 | 5 | 19 | 4 | 23 | 5 | 4 | 16 | 6 | 39 | 85 | 5 | 23 | 8 | - | - | 175 |
| | | 05 | | Material transportation costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Bank service charges | 36 | 36 | - | - | - | - | - | - | - | - | 4 | - | - | - | 29 | - | - | - | - | - | 4 |
| | | 07 | | translate service charges | 7 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 307 | 307 | - | - | - | 2 | 2 | - | 16 | 1 | 12 | 32 | - | 29 | 158 | - | 30 | 11 | - | - | 14 |
| | | 11 | | Orther charges | 1,100 | 1,054 | - | - | 10 | - | 67 | 14 | 45 | - | - | 20 | - | 26 | 822 | 8 | 26 | 1 | - | - | 15 |
| | 30 | 00 | 00 | Travel expense | 4,553 | 4,553 | 144 | 51 | 9 | 18 | 146 | 1,135 | 3 | 27 | 110 | 83 | 30 | 272 | 929 | 2 | 363 | 48 | - | - | 1,183 |
| | | 01 | | In the country | 4,383 | 4,383 | 81 | 51 | 9 | 18 | 146 | 1,135 | 3 | 27 | 110 | 83 | 30 | 254 | 899 | 2 | 363 | 48 | - | - | 1,124 |
| | | 02 | | Overseas | 170 | 170 | 63 | - | - | - | - | - | - | - | - | - | - | 18 | 30 | - | - | - | - | - | 59 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,263 | 1,200 | 100 | - | 13 | 4 | 24 | 142 | - | 7 | - | 29 | - | 300 | 218 | - | 93 | 23 | - | - | 247 |
| | | 01 | | Meeting | 1,000 | 940 | 28 | - | 13 | 4 | 22 | 142 | - | 5 | - | 21 | - | 254 | 138 | - | 76 | 11 | - | - | 228 |
| | | 02 | | Seminar | 63 | 63 | 17 | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | 7 | - | - | 9 |
| | | 03 | | Trainning | 200 | 197 | 56 | - | - | - | 2 | - | - | 2 | - | 8 | - | 47 | 50 | - | 17 | 5 | - | - | 11 |
| | 50 | 00 | 00 | Guest reception costs | 881 | 835 | 47 | - | - | 7 | 47 | - | - | 2 | - | 13 | - | 23 | 236 | 15 | 94 | 5 | - | - | 346 |
| | | 01 | | In the country | 700 | 688 | 43 | - | - | 7 | 47 | - | - | 2 | - | 13 | - | 23 | 205 | 15 | 94 | 5 | - | - | 234 |
| | | 02 | | Overseas | 181 | 147 | 4 | - | - | - | - | - | - | - | - | - | - | - | 31 | - | - | - | - | - | 112 |
| | 60 | 00 | 00 | Souvenirs costs | 80 | 79 | 22 | - | - | - | 5 | - | - | 2 | - | - | - | 0 | 18 | - | - | 3 | - | - | 30 |
| | 70 | 00 | 00 | Costs for national days | 92 | 92 | 40 | - | - | 0 | - | - | - | - | - | - | - | 29 | 14 | - | - | - | - | - | 9 |
| | 80 | 00 | 00 | Expend on tax, duty, fee and service | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Fees and services | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 1,096 | 1,096 | 61 | - | 5 | 2 | 67 | - | - | - | - | 21 | - | 42 | 870 | - | - | - | - | - | 29 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 14,762 | 14,383 | 181 | 38 | 125 | 149 | 1,361 | 455 | 74 | 77 | 173 | 181 | 91 | 1,231 | 2,934 | 135 | 859 | 59 | - | - | 6,261 |
| | 10 | 00 | 00 | Subsidies on Politics | 3,181 | 3,173 | - | - | - | - | - | - | - | 11 | - | - | - | - | 51 | 3 | - | - | - | - | 3,107 |
| | | 01 | | National election | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 1,400 | 1,400 | - | - | - | - | - | - | - | 4 | - | - | - | - | 51 | - | - | - | - | - | 1,345 |
| | | 03 | | Mass organizations | 300 | 292 | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - | - | - | - | 285 |
| | | 04 | | Rural development | 1,100 | 1,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,100 |
| | | 05 | | Special activities | 218 | 218 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 218 |
| | | 07 | | Awards, medallion, orther | 63 | 63 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | 60 |
| | 20 | 00 | 00 | Subsidies on Economics | 1,149 | 1,137 | - | - | 23 | 12 | 849 | 48 | 6 | 6 | 5 | - | 3 | - | 1 | 3 | 139 | 3 | - | - | 39 |
| | | 01 | | Subsidies the price | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Goods Production promotion | 75 | 74 | - | - | - | - | 22 | 48 | - | - | 3 | - | - | - | 1 | - | - | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 710 | 704 | - | - | - | - | 704 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Fodder (New) | 124 | 123 | - | - | - | - | 123 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 3,961 | 3,897 | - | - | - | - | 5 | 5 | - | - | - | 140 | 1 | 1,228 | 2,355 | - | - | - | - | - | 163 |
| | | 01 | | Quality improvement and developme | 1,300 | 1,270 | - | - | - | - | 5 | - | - | - | - | - | - | 1,213 | - | - | - | - | - | - | 52 |

Borlikhamxay Province

(Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Preventive and treatment healthcare | 2,268 | 2,268 | - | - | - | - | - | 4 | - | - | - | - | - | 15 | 2,249 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food a | 110 | 107 | - | - | - | - | - | 0 | - | - | - | - | - | - | 106 | - | - | - | - | - | - |
| | | 04 | | Medical studies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Improving information and news netw | 200 | 181 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | 112 |
| | | 06 | | Protecting and promoting the culture | 80 | 70 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | 3 | 1 | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 6,441 | 6,146 | 181 | 38 | 102 | 137 | 507 | 403 | 67 | 59 | 167 | 41 | 87 | 3 | 527 | 129 | 719 | 56 | - | - | 2,922 |
| | 60 | 00 | 00 | Indemnities | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| | | 01 | | Indemnities for natural disasters | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| **64** | **00** | **00** | **00** | **Financial expenditure** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **65** | **00** | **00** | **00** | **Other expenditures** | 69,405 | 69,405 | 301 | - | 512 | 1,400 | 400 | 2,107 | 39,354 | 3,150 | - | - | - | 500 | 124 | - | 300 | 43 | - | - | 21,215 |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| | | 02 | | Local reserve funds | 1,900 | 1,900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,900 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding p | 67,405 | 67,405 | 301 | - | 512 | 1,400 | 400 | 2,107 | 39,354 | 3,150 | - | - | - | 500 | 124 | - | 300 | 43 | - | - | 19,215 |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | 419 | 419 | 20 | 5 | 5 | 10 | 21 | 5 | 5 | 5 | 7 | 5 | 5 | 78 | 41 | 5 | 5 | 6 | - | - | 192 |
| | 20 | 00 | 00 | Machines and equipments | 70 | 70 | - | - | - | - | - | - | 3 | - | - | - | 4 | 43 | - | - | - | - | - | - | 21 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 349 | 349 | 20 | 5 | 5 | 10 | 21 | 5 | 3 | 5 | 7 | 5 | 1 | 35 | 41 | 5 | 5 | 6 | - | - | 170 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | 62,658 | 60,411 | 153 | 81 | 25 | 819 | 2,799 | 4,086 | 39,949 | 3,838 | 41 | 55 | 58 | 2,541 | 224 | 75 | 83 | 100 | - | - | 5,483 |
| | 10 | 00 | 00 | * External Expenditure | 300 | 206 | - | - | - | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | 181 |
| | 30 | 00 | 00 | Land development | 2,000 | 1,678 | - | 81 | - | 194 | 27 | 102 | 645 | - | 41 | - | - | 50 | - | - | - | - | - | - | 537 |
| | 50 | 00 | 00 | Basic survey and technical extension | 1,410 | 1,388 | 63 | - | - | - | 20 | 140 | 258 | - | - | - | 58 | 223 | - | 50 | 58 | - | - | - | 518 |
| | | 03 | | Project's international consultants | 200 | 195 | 20 | - | - | - | - | 5 | 113 | - | - | - | - | - | - | - | 58 | - | - | - | - |
| | | 04 | | Project's national consultants | 1,200 | 1,183 | 43 | - | - | - | 20 | 135 | 145 | - | - | - | 58 | 223 | - | 50 | - | - | - | - | 509 |
| | 80 | 00 | 00 | Computer Software | 36,053 | 35,213 | 90 | - | 25 | 625 | 2,753 | 3,357 | 20,152 | 1,838 | - | 55 | - | 2,248 | 172 | 25 | 25 | 100 | - | - | 3,747 |
| | | 01 | | Intellectual property rights | 10,000 | 9,345 | 65 | - | 25 | 625 | 2,728 | 70 | 325 | - | - | - | - | 2,168 | 172 | 25 | 25 | 100 | - | - | 3,018 |
| | | 02 | | Construction expenditures | 300 | 275 | - | - | - | - | - | - | 245 | - | - | 30 | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 12,000 | 12,644 | - | - | - | - | 25 | 1,314 | 11,280 | - | - | - | - | - | - | - | - | - | - | - | 25 |
| | | 06 | | Rail ways | 7,593 | 7,323 | - | - | - | - | - | - | 7,323 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 600 | 577 | - | - | - | - | - | - | 577 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 60 | 56 | 25 | - | - | - | - | - | 31 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Water supplied Projcts ( reservoir , p | 2,000 | 1,853 | - | - | - | - | - | - | - | 1,828 | - | 25 | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 300 | 205 | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| | | 12 | | Sport stadium and airport | 1,500 | 1,322 | - | - | - | - | - | 270 | 372 | 11 | - | - | - | 30 | - | - | - | - | - | - | 639 |
| | 90 | 00 | 00 | Irrigation projects | 22,695 | 21,826 | - | - | - | - | - | 457 | 18,874 | 2,000 | - | - | - | 20 | 27 | - | - | - | - | - | 449 |
| | | 01 | | Other infrastructure projects | 20,000 | 19,407 | - | - | - | - | - | 120 | 16,992 | 2,000 | - | - | - | - | 27 | - | - | - | - | - | 269 |
| | | 02 | | Purchase | 540 | 540 | - | - | - | - | - | - | 520 | - | - | - | - | 20 | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Khammouan Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 742,439 | 739,733 | 4,344 | 1,198 | 3,666 | 4,761 | 13,943 | 41,902 | 125,159 | 11,091 | 5,607 | 6,525 | 2,823 | 160,602 | 72,955 | 12,029 | 8,816 | 1,425 | - | - | 183,665 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdie | 395,156 | 395,189 | 1,606 | 799 | 2,995 | 3,437 | 3,805 | 15,593 | 3,635 | 2,215 | 4,279 | 3,959 | 2,248 | 142,401 | 30,323 | 3,859 | 5,307 | 951 | - | - | 167,776 |
| | 10 | 00 | 00 | Basic salary | 307,908 | 307,908 | 1,222 | 707 | 2,635 | 3,045 | 3,318 | 13,590 | 3,207 | 1,942 | 3,768 | 3,460 | 1,970 | 102,413 | 25,660 | 3,375 | 4,672 | 850 | - | - | 132,075 |
| | | 01 | | Actiing Employees | 304,976 | 304,976 | 1,216 | 707 | 2,635 | 3,025 | 3,312 | 13,491 | 3,207 | 1,942 | 3,768 | 3,458 | 1,951 | 102,158 | 24,782 | 3,247 | 4,655 | 839 | - | - | 130,582 |
| | | | 01 | Full Time Employees | 302,444 | 302,444 | 1,216 | 707 | 2,616 | 3,016 | 3,312 | 13,477 | 3,198 | 1,933 | 3,758 | 3,439 | 1,932 | 101,170 | 24,496 | 3,228 | 4,636 | 839 | - | - | 129,469 |
| | | | 02 | Intern Employees | 2,380 | 2,380 | - | - | 19 | 9 | - | 14 | 9 | 9 | 9 | 19 | 19 | 836 | 286 | 19 | 19 | - | - | - | 1,113 |
| | | 04 | | Staff studying in the country | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 2,008 | 2,008 | - | - | - | 19 | 6 | 27 | - | - | - | - | 19 | 169 | 855 | 46 | 8 | 11 | - | - | 848 |
| | | 06 | | Contract employees | 888 | 888 | 6 | - | - | - | - | 62 | - | - | - | - | - | 85 | - | 82 | 8 | - | - | - | 645 |
| | 20 | 00 | 00 | General Allowances | 35 | 35 | - | - | - | - | - | 11 | - | - | - | 2 | - | - | 23 | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 87,248 | 87,282 | 384 | 92 | 360 | 393 | 487 | 2,003 | 428 | 273 | 511 | 500 | 278 | 39,989 | 4,664 | 484 | 635 | 101 | - | - | 35,701 |
| | | 02 | 00 | Technical allowances | 5,716 | 5,716 | 51 | 14 | 70 | 61 | 59 | 185 | 54 | 57 | 85 | 61 | 46 | 1,213 | 299 | 82 | 86 | 12 | - | - | 3,281 |
| | | | 01 | Teachers allowances | 36,712 | 36,712 | 105 | - | - | - | - | - | - | - | 6 | 6 | - | 19,458 | 444 | 6 | - | - | - | - | 16,686 |
| | | | 02 | Health allowances | 19,575 | 19,575 | - | - | - | - | - | - | - | - | - | - | - | 19,452 | 123 | - | - | - | - | - | - |
| | | | 03 | Assembly members | 321 | 321 | - | - | - | - | - | - | - | - | - | - | - | - | 321 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 243 | 243 | 105 | - | - | - | - | - | - | - | 6 | 6 | - | 6 | - | 6 | - | - | - | - | 114 |
| | | 03 | | Length of service allowance | 16,572 | 16,572 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16,572 |
| | | 04 | | Hardwork and toxic | 13,252 | 13,285 | 47 | 24 | 84 | 94 | 173 | 761 | 125 | 64 | 128 | 158 | 77 | 4,568 | 1,303 | 124 | 179 | 21 | - | - | 5,356 |
| | | 05 | | Difficult and hazardous assigment | 185 | 185 | - | - | - | - | - | - | - | - | - | 3 | - | - | 36 | - | - | - | - | - | 145 |
| | | 06 | | Techer allowances | 1,895 | 1,895 | - | - | - | - | - | - | - | - | - | - | - | 1,895 | - | - | - | - | - | - | - |
| | | 07 | | Living allowances | 4,654 | 4,654 | - | - | - | - | - | - | - | - | - | - | - | 4,654 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 24,614 | 24,614 | 181 | 53 | 206 | 238 | 255 | 1,057 | 249 | 151 | 292 | 272 | 156 | 7,981 | 2,581 | 273 | 370 | 67 | - | - | 10,232 |
| | | | 02 | Employees allowances | 166 | 166 | 68 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 97 |
| | | 08 | | Pedagogy | 222 | 222 | - | - | - | - | - | - | - | - | - | - | - | 222 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 40,390 | 39,463 | 26 | 17 | 86 | 101 | 154 | 653 | 95 | 56 | 135 | 440 | 66 | 6,508 | 15,116 | 7,467 | 274 | 18 | - | - | 8,252 |
| | 10 | 00 | 00 | Others Allowances | 7,612 | 7,612 | - | - | - | - | - | - | - | - | - | - | - | 19 | - | 7,358 | - | - | - | - | 234 |
| | | 01 | | Allowances for chief big village | 2,011 | 2,011 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,011 | - | - | - | - | - |
| | | | 01 | General Village | 2,011 | 2,011 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,011 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big villa | 119 | 119 | - | - | - | - | - | - | - | - | - | - | - | - | - | 119 | - | - | - | - | - |
| | | | 01 | General Village | 119 | 119 | - | - | - | - | - | - | - | - | - | - | - | - | - | 119 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Villiage authorities | 183 | 183 | - | - | - | - | - | - | - | - | - | - | - | - | - | 183 | - | - | - | - | - |
| | | | 01 | General Village | 183 | 183 | - | - | - | - | - | - | - | - | - | - | - | - | - | 183 | - | - | - | - | - |
| | | 05 | | Head of villiage | 151 | 151 | - | - | - | - | - | - | - | - | - | - | - | - | - | 151 | - | - | - | - | - |
| | | | 01 | General Village | 151 | 151 | - | - | - | - | - | - | - | - | - | - | - | - | - | 151 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 2,662 | 2,662 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,662 | - | - | - | - | - |
| | | | 01 | General Village | 2,662 | 2,662 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,662 | - | - | - | - | - |
| | | 09 | | Allowance for monks | 83 | 83 | - | - | - | - | - | - | - | - | - | - | - | 2 | - | 80 | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 17 | 17 | - | - | - | - | - | - | - | - | - | - | - | 17 | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee wh | 234 | 234 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 234 |
| | | | 01 | Allowance for district committee (Ne | 216 | 216 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 216 |
| | 20 | 00 | 00 | Family allowances | 8,346 | 8,220 | 26 | 17 | 75 | 82 | 69 | 357 | 83 | 43 | 108 | 82 | 41 | 2,304 | 435 | 86 | 134 | 18 | - | - | 4,259 |
| | | 01 | | Children allowances | 6,072 | 5,995 | 22 | 15 | 62 | 69 | 54 | 275 | 66 | 36 | 93 | 68 | 33 | 1,936 | 391 | 71 | 108 | 15 | - | - | 2,681 |
| | | 02 | | Spouse allowances | 2,273 | 2,224 | 4 | 1 | 13 | 13 | 15 | 82 | 17 | 7 | 15 | 14 | 7 | 368 | 44 | 15 | 26 | 3 | - | - | 1,578 |
| | 30 | 00 | 00 | Severance payment before retireme | 2,802 | 2,376 | - | - | 11 | 18 | 84 | 295 | 10 | 13 | 27 | 79 | 25 | 1,013 | 281 | 23 | 55 | - | - | - | 440 |

Khammouan Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 40 | 00 | 00 | Extra work allowances | 17,546 | 17,171 | - | - | - | - | - | - | - | - | - | 279 | - | 311 | 14,398 | - | 85 | - | - | - | 2,098 |
| | | 01 | | Overtime | 1,481 | 1,481 | - | - | - | - | - | - | - | - | - | 279 | - | - | - | - | 85 | - | - | - | 1,118 |
| | | 03 | | Research and studies | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Special for teacher | 602 | 286 | - | - | - | - | - | - | - | - | - | - | - | 211 | 66 | - | - | - | - | - | 8 |
| | | 06 | | Surveillance | 15,362 | 15,304 | - | - | - | - | - | - | - | - | - | - | - | - | 14,332 | - | - | - | - | - | 972 |
| | 50 | 00 | 00 | Other allowances | 3,432 | 3,432 | - | - | - | - | - | - | - | - | - | - | - | 2,845 | - | - | - | - | - | - | 587 |
| | | 01 | 00 | Allowances for the students in the c | 3,251 | 3,251 | - | - | - | - | - | - | - | - | - | - | - | 2,834 | - | - | - | - | - | - | 417 |
| | | | 02 | Secondary students | 417 | 417 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 417 |
| | | | 03 | Intermediate students | 758 | 758 | - | - | - | - | - | - | - | - | - | - | - | 758 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 220 | 220 | - | - | - | - | - | - | - | - | - | - | - | 220 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 1,340 | 1,340 | - | - | - | - | - | - | - | - | - | - | - | 1,340 | - | - | - | - | - | - | - |
| | | 03 | 00 | Allowances for Local students in tra | 170 | 170 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 170 |
| | | | 01 | Food costs | 170 | 170 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 170 |
| | | | 02 | Traveling costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 11 | 11 | - | - | - | - | - | - | - | - | - | - | - | 11 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 653 | 653 | - | - | - | - | 1 | 1 | 1 | - | - | - | - | 15 | 2 | - | - | - | - | - | 632 |
| | | 01 | | Pension | 68 | 68 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 68 |
| | | 02 | | Children Allowances of retired Emp | 165 | 165 | - | - | - | - | 1 | 1 | 1 | - | - | - | - | 15 | 2 | - | - | - | - | - | 145 |
| | | 06 | | Medical treatment allowances | 420 | 420 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 420 |
| | | 07 | | Foods for prisoners | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Prisoners in the country | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 53,137 | 53,045 | 713 | 183 | 395 | 486 | 1,840 | 3,502 | 2,195 | 2,130 | 484 | 724 | 309 | 7,156 | 19,851 | 353 | 2,965 | 266 | - | - | 9,495 |
| | 10 | 00 | 00 | Utilities and Purchasing | 34,067 | 33,978 | 150 | 85 | 213 | 356 | 977 | 1,070 | 1,313 | 495 | 393 | 490 | 199 | 5,671 | 15,226 | 253 | 1,050 | 104 | - | - | 5,932 |
| | | 01 | | Fuel costs | 9,301 | 9,301 | 35 | 32 | 129 | 139 | 139 | 490 | 138 | 103 | 171 | 150 | 108 | 3,451 | 1,867 | 187 | 222 | 36 | - | - | 1,903 |
| | | 02 | 00 | Operation costs | 8,662 | 8,574 | 48 | 28 | 40 | 71 | 523 | 230 | 1,025 | 366 | 125 | 140 | 52 | 1,392 | 2,467 | 24 | 561 | 28 | - | - | 1,455 |
| | | | 01 | Office supplies | 7,371 | 7,282 | 48 | 28 | 40 | 63 | 453 | 217 | 465 | 210 | 125 | 127 | 52 | 1,357 | 2,224 | 22 | 498 | 26 | - | - | 1,328 |
| | | | 02 | Printing template | 1,088 | 1,088 | - | - | - | 4 | 48 | 0 | 550 | 154 | - | 3 | - | 19 | 232 | - | 46 | - | - | - | 32 |
| | | | 03 | Magazines and newspapers | 204 | 204 | - | - | - | 4 | 22 | 12 | 10 | 2 | - | 10 | - | 16 | 11 | 2 | 17 | 2 | - | - | 95 |
| | | 03 | 00 | Uniforms | 135 | 135 | - | - | - | - | - | - | - | - | - | 5 | - | 1 | 117 | - | 12 | - | - | - | 1 |
| | | 04 | 00 | Purchsing of equipments | 8,821 | 8,820 | - | - | - | - | - | - | - | - | - | - | - | 226 | 8,548 | - | 35 | - | - | - | 11 |
| | | | 01 | Pedagogical equipments | 334 | 334 | - | - | - | - | - | - | - | - | - | - | - | 126 | 200 | - | - | - | - | - | 7 |
| | | | 02 | Medical equipments | 3,285 | 3,285 | - | - | - | - | - | - | - | - | - | - | - | - | 3,284 | - | - | - | - | - | 1 |
| | | | 03 | Purchasing of equipments | 1,408 | 1,408 | - | - | - | - | - | - | - | - | - | - | - | 100 | 1,270 | - | 35 | - | - | - | 3 |
| | | | 04 | Purchasing of medical drugs | 3,795 | 3,794 | - | - | - | - | - | - | - | - | - | - | - | - | 3,794 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 7,147 | 7,147 | 68 | 25 | 43 | 146 | 316 | 349 | 150 | 26 | 96 | 195 | 40 | 600 | 2,228 | 41 | 221 | 40 | - | - | 2,563 |
| | | | 01 | Water costs | 1,000 | 1,000 | 8 | - | 3 | 20 | 42 | 60 | - | 1 | 10 | 15 | - | 117 | 301 | 5 | 30 | 10 | - | - | 379 |
| | | | 02 | Electricity costs | 6,147 | 6,147 | 60 | 25 | 40 | 126 | 274 | 290 | 150 | 25 | 86 | 180 | 40 | 483 | 1,927 | 36 | 191 | 30 | - | - | 2,184 |
| | 20 | 00 | 00 | Outside services | 6,390 | 6,388 | 126 | 2 | 24 | 2 | 158 | 645 | 336 | 84 | 11 | 15 | 26 | 452 | 3,268 | 40 | 169 | 22 | - | - | 1,008 |
| | | 02 | | Repairs and maintenance | 4,338 | 4,338 | 120 | - | 23 | - | 122 | 624 | 330 | 77 | 8 | - | 20 | 411 | 1,554 | 34 | 159 | 13 | - | - | 843 |
| | | | 01 | Office and buildings | 1,640 | 1,640 | 20 | - | - | - | 27 | 235 | 80 | - | 4 | - | - | 269 | 819 | 19 | 34 | - | - | - | 133 |
| | | | 02 | Vehicles | 1,960 | 1,960 | 80 | - | 15 | - | 71 | 319 | 60 | 71 | 4 | - | 20 | 131 | 452 | 15 | 84 | 13 | - | - | 624 |
| | | | 03 | Machines and equipments | 738 | 738 | 20 | - | 8 | - | 24 | 69 | 190 | 6 | - | - | - | 11 | 283 | - | 41 | - | - | - | 86 |
| | | | 09 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 75 | 75 | 3 | - | - | - | - | - | - | - | - | - | - | 8 | 4 | 2 | - | - | - | - | 58 |
| | | | 02 | Vihicles | 75 | 75 | 3 | - | - | - | - | - | - | - | - | - | - | 8 | 4 | 2 | - | - | - | - | 58 |
| | | 04 | | Post and telecommunication costs | 393 | 393 | 3 | 2 | 1 | 2 | 36 | 21 | 6 | 7 | 3 | 15 | 6 | 33 | 128 | 4 | 8 | 9 | - | - | 110 |
| | | | 01 | Postal costs | 9 | 9 | - | - | - | - | - | - | - | 1 | - | - | 3 | - | - | - | - | - | - | - | 5 |

Khammouan Province

(Unit : Million Kip)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 02 | Telecommunication charges | 384 | 384 | 3 | 2 | 1 | 2 | 36 | 21 | 6 | 6 | 3 | 15 | 3 | 33 | 128 | 4 | 8 | 9 | - | - | 105 |
| | | 11 | | Orther charges | 1,582 | 1,582 | - | - | - | - | - | - | - | - | - | - | - | - | 1,582 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 10,020 | 10,020 | 277 | 48 | 145 | 91 | 459 | 1,737 | 466 | 1,539 | 80 | 164 | 72 | 966 | 853 | 16 | 1,598 | 104 | - | - | 1,405 |
| | | 01 | | In the country | 9,741 | 9,741 | 227 | 48 | 145 | 91 | 459 | 1,737 | 466 | 1,539 | 80 | 140 | 68 | 957 | 820 | 13 | 1,598 | 104 | - | - | 1,249 |
| | | 02 | | Overseas | 279 | 279 | 50 | - | - | - | - | - | - | - | - | 24 | 4 | 10 | 33 | 3 | - | - | - | - | 156 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 729 | 729 | 80 | - | 7 | - | 23 | - | - | 6 | - | - | - | 25 | 138 | 30 | 48 | 35 | - | - | 338 |
| | | 01 | | Meeting | 635 | 635 | 18 | - | 7 | - | 23 | - | - | 6 | - | - | - | 19 | 138 | 16 | 36 | 35 | - | - | 338 |
| | | 02 | | Seminar | 31 | 31 | 22 | - | - | - | - | - | - | - | - | - | - | 3 | - | - | 6 | - | - | - | - |
| | | 03 | | Trainning | 63 | 63 | 40 | - | - | - | - | - | - | - | - | - | - | 3 | - | 14 | 6 | - | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 1,804 | 1,804 | 70 | 48 | 6 | 37 | 223 | 51 | 80 | 6 | - | 40 | 12 | 38 | 365 | 13 | 77 | - | - | - | 737 |
| | | 01 | | In the country | 1,577 | 1,577 | 50 | 48 | 6 | 37 | 223 | 51 | 80 | 6 | - | 40 | 12 | 30 | 353 | 13 | 77 | - | - | - | 552 |
| | | 02 | | Overseas | 227 | 227 | 20 | - | - | - | - | - | - | - | - | - | - | 9 | 13 | - | - | - | - | - | 186 |
| | 60 | 00 | 00 | Souvenirs costs | 58 | 58 | 5 | - | - | - | - | - | - | - | - | 15 | - | 4 | - | 0 | 22 | - | - | - | 12 |
| | 70 | 00 | 00 | Costs for national days | 54 | 54 | 5 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | 48 |
| | 90 | 00 | 00 | Other expendature administration | 14 | 14 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **16,333** | **16,316** | **500** | **100** | **90** | **185** | **1,809** | **210** | **90** | **90** | **150** | **176** | **100** | **1,747** | **3,300** | **150** | **161** | **90** | **-** | **-** | **7,368** |
| | 10 | 00 | 00 | Subsidies on Politics | 1,928 | 1,928 | 500 | - | - | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 1,425 |
| | | 02 | | Congress party | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| | | 04 | | Rural development | 1,843 | 1,843 | 500 | - | - | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 1,340 |
| | | 05 | | Special activities | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| | | 06 | | Official activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 |
| | 20 | 00 | 00 | Subsidies on Economics | 1,019 | 1,002 | - | - | - | - | 1,002 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Bonus for village collect revenue | 1,019 | 1,002 | - | - | - | - | 1,002 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 5,077 | 5,077 | - | - | - | - | - | 5 | - | - | - | - | - | 1,747 | 3,300 | - | - | - | - | - | 25 |
| | | 01 | | Quality improvement and developm | 2,382 | 2,382 | - | - | - | - | - | 5 | - | - | - | - | - | 1,747 | 620 | - | - | - | - | - | 10 |
| | | 02 | | Preventive and treatment healthcare | 2,162 | 2,162 | - | - | - | - | - | - | - | - | - | - | - | - | 2,147 | - | - | - | - | - | 15 |
| | | 03 | | Consumers administration and food | 433 | 433 | - | - | - | - | - | - | - | - | - | - | - | - | 433 | - | - | - | - | - | - |
| | | 04 | | Medical studies | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 8,310 | 8,310 | - | 100 | 90 | 185 | 808 | 203 | 90 | 90 | 150 | 176 | 100 | - | - | 150 | 161 | 90 | - | - | 5,918 |
| **64** | **00** | **00** | **00** | **Financial expenditure** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **65** | **00** | **00** | **00** | **Other expenditures** | **133,609** | **133,604** | **1,500** | **100** | **100** | **200** | **6,250** | **1,831** | **53,117** | **3,909** | **410** | **806** | **100** | **1,060** | **3,091** | **100** | **110** | **100** | **-** | **-** | **60,820** |
| | 30 | 00 | 00 | Government and Local reserve fund | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,200 |
| | | 02 | | Local reserve funds | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,200 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding | 131,409 | 131,404 | 1,500 | 100 | 100 | 200 | 6,250 | 1,831 | 53,117 | 3,909 | 410 | 806 | 100 | 1,060 | 3,091 | 100 | 110 | 100 | - | - | 58,620 |
| **66** | **00** | **00** | **00** | **Fixed Assets for administration** | **547** | **547** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **547** |
| | 20 | 00 | 00 | Machines and equipments | 15 | 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, | 252 | 252 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 252 |
| **67** | **00** | **00** | **00** | **Capital Expenditure** | **103,266** | **101,568** | **-** | **-** | **-** | **352** | **85** | **20,113** | **66,027** | **2,690** | **150** | **419** | **-** | **1,730** | **1,274** | **100** | **-** | **-** | **-** | **-** | **8,629** |
| | 10 | 00 | 00 | * External Expenditure | 150 | 150 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | 189 | 187 | - | - | - | 100 | - | - | 87 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensio | 100 | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 99,254 | 97,558 | - | - | - | 152 | 85 | 20,113 | 62,779 | 2,690 | 150 | 419 | - | 1,730 | 974 | 100 | - | - | - | - | 8,367 |
| | | 01 | | Intellectual property rights | 8,394 | 7,700 | - | - | - | 152 | 85 | 50 | 100 | 150 | 150 | 296 | - | 1,730 | 974 | 100 | - | - | - | - | 3,913 |
| | | 02 | | Construction expenditures | 804 | 804 | - | - | - | - | - | - | 804 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 53,820 | 53,288 | - | - | - | - | - | - | 53,288 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Rail ways | 6,955 | 6,955 | - | - | - | - | - | - | 6,955 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 |

**Khammouan Province** (Unit : Million Kip)

| Nomenclature | | | | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Div | Art | Para | Sub | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 08 | | Embankment construction | 3,405 | 3,336 | - | - | - | - | - | 156 | 640 | 2,540 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 19,977 | 19,907 | - | - | - | - | - | 19,907 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 4,899 | 4,569 | - | - | - | - | - | - | 993 | - | - | 123 | - | - | - | - | - | - | - | - | 3,453 |
| | 90 | 00 | 00 | Irrigation projects | 3,573 | 3,573 | - | - | - | - | - | - | 3,011 | - | - | - | - | - | 300 | - | - | - | - | - | 262 |
| | | 07 | 00 | Seeds and offsprings | 3,573 | 3,573 | - | - | - | - | - | - | 3,011 | - | - | - | - | - | 300 | - | - | - | - | - | 262 |
| | | | 01 | Purchase of other fixed assets | 943 | 943 | - | - | - | - | - | - | 381 | - | - | - | - | - | 300 | - | - | - | - | - | 262 |
| | | | 02 | Renovation and overhaul | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Buildings | 2,430 | 2,430 | - | - | - | - | - | - | 2,430 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 11 | Telecommunication station mainten | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Savannakhet Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 27 |
| | | | | **Total Expenditure** | **1,078,997** | **1,070,140** | **9,639** | **1,406** | **5,311** | **6,335** | **125,557** | **39,212** | **123,125** | **10,601** | **8,668** | **8,427** | **4,849** | **307,035** | **109,811** | **23,493** | **16,522** | **2,333** | **-** | **-** | **267,816** |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 589,273 | 581,909 | 2,084 | 1,060 | 4,337 | 4,354 | 4,649 | 22,557 | 5,627 | 2,007 | 6,216 | 6,576 | 3,868 | 261,781 | 46,268 | 5,432 | 7,728 | 1,153 | - | - | 196,211 |
| | 10 | 00 | 00 | Basic salary | 454,195 | 446,831 | 1,612 | 942 | 3,788 | 3,791 | 4,022 | 19,464 | 4,901 | 1,744 | 5,431 | 5,610 | 3,359 | 186,221 | 39,174 | 4,758 | 6,797 | 1,015 | - | - | 154,202 |
| | | 01 | | Actiing Employees | 429,243 | 421,879 | 1,562 | 939 | 3,750 | 3,723 | 3,987 | 19,371 | 4,815 | 1,732 | 5,324 | 5,580 | 3,353 | 184,968 | 37,799 | 4,619 | 6,783 | 1,002 | - | - | 132,572 |
| | | | 01 | Full Time Employees | 425,702 | 418,338 | 1,553 | 939 | 3,741 | 3,704 | 3,987 | 19,362 | 4,805 | 1,732 | 5,315 | 5,570 | 3,344 | 183,351 | 37,245 | 4,591 | 6,765 | 1,002 | - | - | 131,333 |
| | | | 02 | Intern Employees | 3,014 | 3,014 | 9 | - | 9 | 19 | - | 9 | 9 | - | 9 | 9 | 9 | 1,091 | 554 | 28 | 18 | - | - | - | 1,239 |
| | | 02 | | Salary for promoted staff | 527 | 527 | - | - | - | - | - | - | - | - | - | - | - | 527 | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 20,016 | 20,016 | 7 | 3 | 12 | 14 | 10 | 81 | 14 | 7 | - | 17 | 6 | 39 | 426 | 19 | 14 | 3 | - | - | 19,344 |
| | | 04 | | Staff studying in the country | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 2,175 | 2,175 | 25 | - | 26 | 44 | 25 | 12 | 57 | 6 | - | 13 | - | 55 | 864 | 40 | - | - | - | - | 1,010 |
| | | 06 | | Contract employees | 2,291 | 2,291 | 18 | - | - | 10 | - | - | 15 | - | 107 | - | - | 1,159 | 5 | 79 | - | 11 | - | - | 886 |
| | 20 | 00 | 00 | General Allowances | 469 | 469 | - | - | - | - | - | - | - | - | - | - | - | - | 79 | - | - | - | - | - | 390 |
| | | 01 | | Functional allowances | 135,078 | 135,078 | 472 | 118 | 549 | 563 | 627 | 3,093 | 726 | 263 | 785 | 966 | 510 | 75,560 | 7,094 | 675 | 931 | 138 | - | - | 42,009 |
| | | 02 | 00 | Technical allowances | 8,178 | 8,178 | 58 | 15 | 112 | 111 | 87 | 237 | 97 | 57 | 119 | 126 | 95 | 2,461 | 422 | 124 | 117 | 19 | - | - | 3,920 |
| | | | 01 | Teachers allowances | 57,327 | 57,327 | 90 | 6 | - | - | - | 6 | - | - | 6 | 96 | 6 | 36,984 | 534 | 12 | 6 | - | - | - | 19,581 |
| | | | 02 | Health allowances | 37,062 | 37,062 | - | - | - | - | - | - | - | - | - | 96 | - | 36,966 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 528 | 528 | - | - | - | - | - | - | - | - | - | - | - | - | 528 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 300 | 300 | 90 | 6 | - | - | - | 6 | - | - | 6 | - | 6 | 18 | 6 | 12 | 6 | - | - | - | 144 |
| | | 03 | | Length of service allowance | 19,437 | 19,437 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19,437 |
| | | 04 | | Hardwork and toxic | 21,017 | 21,017 | 57 | 26 | 142 | 141 | 219 | 1,327 | 266 | 68 | 219 | 290 | 146 | 9,296 | 2,084 | 138 | 255 | 40 | - | - | 6,303 |
| | | 05 | | Difficult and hazardous assigment | 96 | 96 | - | - | - | - | - | 1 | - | - | - | 11 | - | 1 | 59 | 3 | - | - | - | - | 22 |
| | | 06 | | Techer allowances | 2,724 | 2,724 | - | - | - | 20 | 5 | 46 | - | - | 21 | 11 | - | 2,196 | 341 | 16 | 5 | - | - | - | 63 |
| | | 07 | | Living allowances | 9,737 | 9,737 | - | - | - | - | - | - | - | - | - | - | - | 9,737 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 35,484 | 35,484 | 267 | 71 | 295 | 292 | 316 | 1,476 | 364 | 137 | 419 | 433 | 262 | 14,370 | 3,654 | 382 | 548 | 79 | - | - | 12,119 |
| | | 08 | | Pedagogy | 515 | 515 | - | - | - | - | - | - | - | - | - | - | - | 515 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 79,540 | 78,838 | 38 | 23 | 126 | 154 | 487 | 1,040 | 231 | 83 | 213 | 323 | 136 | 19,889 | 25,198 | 17,225 | 646 | 29 | - | - | 12,997 |
| | 10 | 00 | 00 | Others Allowances | 17,744 | 17,744 | - | - | - | - | - | - | - | - | - | - | - | 136 | - | 17,035 | - | - | - | - | 574 |
| | | 01 | | Allowances for chief big village | 97 | 97 | - | - | - | - | - | - | - | - | - | - | - | - | - | 97 | - | - | - | - | - |
| | | | 01 | General Village | 97 | 97 | - | - | - | - | - | - | - | - | - | - | - | - | - | 97 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big villag | 26 | 26 | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | - | - | - | - | - |
| | | | 01 | General Village | 26 | 26 | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 4,104 | 4,104 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,104 | - | - | - | - | - |
| | | | 01 | General Village | 4,104 | 4,104 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,104 | - | - | - | - | - |
| | | 04 | | Viillage authorities | 44 | 44 | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 | - | - | - | - | - |
| | | | 01 | General Village | 44 | 44 | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 | - | - | - | - | - |
| | | 05 | | Head of villiage | 148 | 148 | - | - | - | - | - | - | - | - | - | - | - | - | - | 148 | - | - | - | - | - |
| | | | 01 | General Village | 148 | 148 | - | - | - | - | - | - | - | - | - | - | - | - | - | 148 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 260 | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | 260 | - | - | - | - | - |
| | | | 01 | General Village | 260 | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | 260 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 12,281 | 12,281 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12,281 | - | - | - | - | - |
| | | | 01 | General Village | 12,281 | 12,281 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12,281 | - | - | - | - | - |
| | | 08 | | Allowance for voluntaries | 275 | 275 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 275 |
| | | | 01 | General Village | 275 | 275 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 275 |
| | | 09 | | Allowance for monks | 81 | 81 | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | - | - | - | - | 7 |
| | | 10 | | Allowance for study in Oversea | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | 136 | - | - | - | - | - | - | 14 |
| | | 11 | | Allowance for district committee who | 278 | 278 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 278 |
| | | | 01 | Allowance for district committee (Nev | 257 | 257 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 257 |
| | | | 02 | Allowance for district committee posi | 21 | 21 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 |
| | 20 | 00 | 00 | Family allowances | 10,476 | 10,476 | 28 | 23 | 106 | 90 | 99 | 377 | 107 | 51 | 150 | 148 | 73 | 4,476 | 725 | 132 | 185 | 22 | - | - | 3,685 |
| | | 01 | | Children allowances | 8,679 | 8,679 | 23 | 19 | 89 | 72 | 79 | 270 | 79 | 41 | 127 | 123 | 60 | 3,876 | 656 | 114 | 153 | 18 | - | - | 2,879 |
| | | 02 | | Spouse allowances | 1,796 | 1,796 | 5 | 3 | 17 | 18 | 20 | 106 | 28 | 11 | 23 | 24 | 12 | 600 | 69 | 17 | 33 | 4 | - | - | 806 |

Savannakhet Province (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 27 |
| | 30 | 00 | 00 | Severance payment before retiremen | 7,216 | 6,514 | - | - | - | 26 | 195 | 640 | 123 | 27 | 57 | 122 | 55 | 3,327 | 443 | 10 | 254 | - | - | - | 1,235 |
| | 40 | 00 | 00 | Extra work allowances | 32,470 | 32,470 | 10 | - | 21 | 38 | 192 | 23 | 1 | 5 | 7 | 9 | 9 | 6,249 | 24,030 | 49 | 207 | 7 | - | - | 1,615 |
| | | 03 | | Research and studies | 2,900 | 2,900 | - | - | - | - | - | - | - | - | - | - | - | 2,900 | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | 4,392 | 4,392 | 10 | - | 21 | 38 | 179 | 23 | 1 | 5 | 7 | 9 | 9 | 3,349 | 171 | 49 | 13 | 7 | - | - | 503 |
| | | 05 | | Special for teacher | 470 | 470 | - | - | - | - | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | 464 |
| | | 06 | | Surveillance | 24,708 | 24,708 | - | - | - | - | 7 | - | - | - | - | - | - | - | 23,859 | - | 194 | - | - | - | 648 |
| | 50 | 00 | 00 | Other allowances | 6,993 | 6,993 | - | - | - | - | - | - | - | - | - | 45 | - | 5,702 | - | - | - | - | - | - | 1,247 |
| | | 01 | 00 | Allowances for the students in the co | 6,434 | 6,434 | - | - | - | - | - | - | - | - | - | 45 | - | 5,153 | - | - | - | - | - | - | 1,236 |
| | | | 02 | Secondary students | 303 | 303 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 303 |
| | | | 03 | Intermediate students | 936 | 936 | - | - | - | - | - | - | - | - | - | 45 | - | - | - | - | - | - | - | - | 892 |
| | | | 04 | Higher students | 1,822 | 1,822 | - | - | - | - | - | - | - | - | - | - | - | 1,780 | - | - | - | - | - | - | 42 |
| | | | 05 | Sisability for ethnic and orphans | 3,374 | 3,374 | - | - | - | - | - | - | - | - | - | - | - | 3,374 | - | - | - | - | - | - | - |
| | | 03 | 00 | Allowances for Local students in trai | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 559 | 559 | - | - | - | - | - | - | - | - | - | - | - | 548 | - | - | - | - | - | - | 11 |
| | 60 | 00 | 00 | Healthcare allowances for leadershir | 485 | 485 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 485 |
| | 70 | 00 | 00 | Allowances social | 4,156 | 4,156 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,156 |
| | | 01 | | Pension | 3,916 | 3,916 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,916 |
| | | 02 | | Children Allowances of retired Emplo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Disability allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 160 | 160 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 160 |
| | | 07 | | Foods for prisoners | 80 | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| | | | 01 | Prisoners in the country | 80 | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 87,611 | 87,506 | 730 | 222 | 733 | 742 | 5,244 | 3,055 | 4,906 | 717 | 1,257 | 989 | 603 | 14,653 | 27,221 | 691 | 7,924 | 889 | - | - | 16,928 |
| | 10 | 00 | 00 | Utilities and Purchasing | 50,481 | 50,481 | 276 | 125 | 416 | 481 | 1,624 | 1,883 | 3,296 | 310 | 767 | 643 | 364 | 10,499 | 18,617 | 478 | 2,346 | 273 | - | - | 8,083 |
| | | 01 | | Fuel costs | 17,948 | 17,948 | 64 | 52 | 250 | 241 | 386 | 905 | 311 | 128 | 284 | 267 | 218 | 8,553 | 1,925 | 274 | 402 | 147 | - | - | 3,541 |
| | | 02 | 00 | Operation costs | 12,247 | 12,247 | 62 | 39 | 121 | 122 | 481 | 678 | 2,740 | 94 | 320 | 101 | 89 | 924 | 2,517 | 144 | 1,701 | 87 | - | - | 2,025 |
| | | | 01 | Office supplies | 7,906 | 7,906 | 59 | 37 | 94 | 97 | 396 | 599 | 415 | 83 | 272 | 81 | 74 | 859 | 1,983 | 100 | 1,054 | 76 | - | - | 1,626 |
| | | | 02 | Printing template | 3,891 | 3,891 | 1 | - | 17 | 16 | 57 | 47 | 2,305 | 4 | 29 | 9 | 12 | 3 | 499 | 32 | 632 | 5 | - | - | 224 |
| | | | 03 | Magazines and newspapers | 450 | 450 | 2 | 3 | 10 | 9 | 28 | 31 | 20 | 8 | 19 | 11 | 4 | 62 | 35 | 13 | 16 | 6 | - | - | 175 |
| | | 03 | 00 | Uniforms | 1,072 | 1,072 | - | - | - | - | 13 | - | - | - | 5 | - | 1 | - | 1,037 | - | - | - | - | - | 17 |
| | | 04 | 00 | Purchsing of equipments | 11,076 | 11,076 | - | - | - | - | - | - | - | - | - | 7 | - | 206 | 10,849 | - | 14 | - | - | - | - |
| | | | 01 | Pedagogical equipments | 198 | 198 | - | - | - | - | - | - | - | - | - | - | - | 198 | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 592 | 592 | - | - | - | - | - | - | - | - | - | - | - | - | 592 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 44 | 44 | - | - | - | - | - | - | - | - | - | 7 | - | - | 23 | - | 14 | - | - | - | - |
| | | | 04 | Purchasing of medical drugs | 10,242 | 10,242 | - | - | - | - | - | - | - | - | - | - | - | 8 | 10,234 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 8,139 | 8,139 | 150 | 33 | 46 | 118 | 744 | 300 | 244 | 87 | 159 | 268 | 57 | 816 | 2,289 | 60 | 229 | 39 | - | - | 2,500 |
| | | | 01 | Water costs | 1,288 | 1,288 | 36 | 3 | 6 | 12 | 75 | 59 | 23 | 5 | 17 | 86 | 10 | 125 | 327 | 9 | 21 | 3 | - | - | 472 |
| | | | 02 | Electricity costs | 6,851 | 6,851 | 114 | 30 | 39 | 106 | 669 | 242 | 221 | 82 | 142 | 182 | 48 | 690 | 1,963 | 51 | 208 | 36 | - | - | 2,028 |
| | 20 | 00 | 00 | Outside services | 15,194 | 15,099 | 231 | 55 | 91 | 59 | 847 | 406 | 1,047 | 45 | 78 | 58 | 129 | 1,873 | 5,341 | 53 | 485 | 181 | - | - | 4,122 |
| | | 01 | | Rental costs | 357 | 356 | - | - | - | - | - | - | - | - | - | 1 | - | 355 | - | - | - | - | - | - | 1 |
| | | | 01 | Building, house rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 11,594 | 11,499 | 213 | 52 | 55 | 48 | 744 | 278 | 899 | 42 | 55 | 43 | 78 | 1,167 | 4,327 | 26 | 451 | 146 | - | - | 2,876 |
| | | | 01 | Office and buildings | 5,481 | 5,481 | - | - | 4 | - | 398 | 22 | 646 | - | 11 | 32 | 2 | 476 | 2,389 | - | 58 | 8 | - | - | 1,437 |
| | | | 02 | Vehicles | 3,711 | 3,617 | 177 | 32 | 31 | 35 | 278 | 170 | 54 | 40 | 21 | 5 | 57 | 457 | 1,192 | 16 | 255 | 126 | - | - | 671 |
| | | | 03 | Machines and equipments | 2,131 | 2,131 | 35 | 20 | 21 | 12 | 67 | 87 | 198 | 2 | 23 | 7 | 19 | 234 | 747 | 9 | 138 | 12 | - | - | 498 |
| | | | 04 | Cultural and park | 55 | 55 | - | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 54 |
| | | | 09 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 90 | 90 | - | - | 11 | - | - | 0 | 2 | - | - | - | - | 38 | 18 | - | - | 5 | - | - | 16 |
| | | | 02 | Vihicles | 90 | 90 | - | - | 11 | - | - | 0 | 2 | - | - | - | - | 38 | 18 | - | - | 5 | - | - | 16 |
| | | 04 | | Post and telecommunication costs | 619 | 619 | 6 | 3 | 25 | 11 | 60 | 37 | 28 | 3 | 23 | 14 | 8 | 59 | 117 | 11 | 17 | 10 | - | - | 186 |
| | | | 01 | Postal costs | 38 | 38 | - | - | 9 | 1 | 3 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 2 | 1 | - | - | 15 |

Savannakhet Province (Unit : Million Kip)

| Nomenclature Div | Art | Par | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 27 |
| | | | 02 | Telecommunication charges | 581 | 581 | 6 | 3 | 16 | 11 | 57 | 36 | 27 | 3 | 22 | 13 | 7 | 58 | 116 | 11 | 15 | 9 | - | - | 171 |
| | | 06 | | Bank service charges | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 1,557 | 1,557 | 12 | - | - | - | 43 | 25 | 117 | - | - | - | 43 | 155 | 66 | 16 | 17 | 20 | - | - | 1,043 |
| | | 11 | | Orther charges | 955 | 955 | - | - | - | - | - | 65 | - | - | - | - | - | 79 | 811 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Travel expense | 16,350 | 16,350 | 149 | 42 | 199 | 181 | 2,244 | 485 | 484 | 332 | 370 | 237 | 77 | 1,431 | 2,388 | 131 | 4,444 | 265 | - | - | 2,893 |
| | | 01 | | In the country | 15,523 | 15,523 | 137 | 12 | 199 | 169 | 1,926 | 443 | 465 | 332 | 314 | 237 | 77 | 1,300 | 2,388 | 131 | 4,444 | 265 | - | - | 2,687 |
| | | 02 | | Overseas | 827 | 827 | 12 | 30 | - | 11 | 319 | 43 | 19 | - | 56 | - | - | 131 | - | - | - | - | - | - | 207 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,570 | 1,570 | 14 | - | 13 | 4 | 206 | 127 | 2 | 20 | 7 | 37 | 2 | 339 | 128 | 3 | 270 | 67 | - | - | 330 |
| | | 01 | | Meeting | 1,448 | 1,448 | 14 | - | 13 | 2 | 204 | 102 | - | 20 | 7 | 37 | 1 | 339 | 128 | 1 | 270 | - | - | - | 310 |
| | | 02 | | Seminar | 41 | 41 | - | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | 16 | - | - | 9 |
| | | 03 | | Trainning | 81 | 81 | - | - | - | 3 | 2 | 10 | 2 | - | - | - | 1 | - | - | 2 | - | 51 | - | - | 10 |
| | 50 | 00 | 00 | Guest reception costs | 3,311 | 3,311 | 43 | - | 13 | 11 | 291 | 136 | 53 | 11 | 35 | 15 | 30 | 271 | 611 | 25 | 379 | 102 | - | - | 1,287 |
| | | 01 | | In the country | 3,135 | 3,135 | 23 | - | 13 | 11 | 291 | 136 | 53 | 11 | 35 | 15 | 30 | 225 | 611 | 25 | 379 | 102 | - | - | 1,178 |
| | | 02 | | Overseas | 176 | 176 | 20 | - | - | - | - | - | - | - | - | - | - | 46 | - | - | - | - | - | - | 110 |
| | 60 | 00 | 00 | Souvenirs costs | 367 | 367 | 5 | - | 1 | - | 28 | 17 | 21 | - | - | - | 1 | 110 | 63 | 1 | - | - | - | - | 118 |
| | 70 | 00 | 00 | Costs for national days | 309 | 309 | 13 | - | 0 | 6 | 5 | - | 1 | - | 1 | - | 1 | 123 | 73 | - | - | - | - | - | 88 |
| | 90 | 00 | 00 | Other expendature administration | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 31,361 | 30,911 | 505 | 101 | 115 | 201 | 11,559 | 1,592 | 122 | 91 | 131 | 323 | 121 | 2,802 | 4,457 | 145 | 224 | 57 | - | - | 8,365 |
| | 10 | 00 | 00 | Subsidies on Politics | 6,426 | 6,423 | - | - | 5 | - | 53 | 16 | - | - | - | 5 | - | - | - | 59 | - | - | - | - | 6,286 |
| | | 02 | | Congress party | 4,747 | 4,747 | - | - | - | - | 16 | - | - | - | - | - | - | - | - | 2 | - | - | - | - | 4,729 |
| | | 03 | | Mass organizations | 433 | 433 | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 41 | - | - | - | - | 387 |
| | | 04 | | Rural development | 801 | 801 | - | - | 5 | - | 37 | 8 | - | - | - | 5 | - | - | - | 8 | - | - | - | - | 739 |
| | | 05 | | Special activities | 352 | 352 | - | - | - | - | - | 3 | - | - | - | - | - | - | - | 8 | - | - | - | - | 341 |
| | | 06 | | Official activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 93 | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 90 |
| | 20 | 00 | 00 | Subsidies on Economics | 17,053 | 17,032 | - | 101 | 106 | 171 | 11,317 | 1,540 | 122 | 91 | 127 | 44 | 121 | - | 1,228 | 83 | 224 | 57 | - | - | 1,701 |
| | | 03 | | Goods Production promotion | 15,019 | 15,019 | - | 101 | 106 | 171 | 9,331 | 1,512 | 122 | 91 | 127 | 44 | 121 | - | 1,228 | 83 | 224 | 57 | - | - | 1,701 |
| | | 04 | | Bonus for village collect revenue | 2,022 | 2,001 | - | - | - | - | 1,973 | 28 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 12 | 12 | - | - | - | - | 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 6,915 | 6,509 | - | - | - | - | - | - | - | - | - | 274 | - | 2,802 | 3,230 | - | - | - | - | - | 204 |
| | | 01 | | Quality improvement and developme | 3,393 | 3,051 | - | - | - | - | - | - | - | - | - | - | - | 2,802 | 129 | - | - | - | - | - | 120 |
| | | 02 | | Preventive and treatment healthcare | 3,085 | 3,022 | - | - | - | - | - | - | - | - | - | - | - | - | 2,938 | - | - | - | - | - | 84 |
| | | 03 | | Consumers administration and food | 163 | 162 | - | - | - | - | - | - | - | - | - | - | - | - | 162 | - | - | - | - | - | - |
| | | 05 | | Improving information and news netv | 62 | 62 | - | - | - | - | - | - | - | - | - | 62 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 212 | 212 | - | - | - | - | - | - | - | - | - | 212 | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 284 | 265 | - | - | 4 | 30 | 190 | - | - | - | 4 | - | - | - | - | 4 | - | - | - | - | 34 |
| | 50 | 00 | 00 | Fees and Contribution to internationa | 542 | 542 | 505 | - | - | - | - | 37 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Contribution to international organiza | 37 | 37 | - | - | - | - | - | 37 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | 505 | 505 | 505 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | 141 | 141 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 141 |
| | | 01 | | Indemnities for natural disasters | 26 | 26 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| | | 02 | | Indemnities for natural disasters | 115 | 115 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 115 |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 174,643 | 174,640 | 6,232 | - | - | 200 | 103,016 | 4,026 | 39,904 | 3,723 | 450 | - | - | 3,671 | 2,588 | - | - | 50 | - | - | 10,780 |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,400 | 2,400 | - | - | - | - | 2,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Local reserve funds | 2,400 | 2,400 | - | - | - | - | 2,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 1,372 | 1,228 | - | - | - | - | 351 | - | - | - | - | 15 | - | 237 | 471 | - | - | 40 | - | - | 114 |
| | 10 | 00 | 00 | Vihicles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 527 | 527 | - | - | - | - | 282 | - | - | - | - | - | - | 100 | 65 | - | - | 40 | - | - | 40 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 845 | 701 | - | - | - | - | 69 | - | - | - | - | 15 | - | 137 | 406 | - | - | - | - | - | 74 |
| 67 | 00 | 00 | 00 | Capital Expenditure | 115,197 | 115,108 | 50 | - | - | 685 | 250 | 6,941 | 72,335 | 3,980 | 400 | 201 | 120 | 4,002 | 3,608 | - | - | 115 | - | - | 22,421 |
| | 10 | 00 | 00 | * External Expenditure | 3,087 | 3,087 | - | - | - | - | - | 250 | 2,837 | - | - | - | - | - | - | - | - | - | - | - | - |

**Savannakhet Province** (Unit : Million Kip)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 27 |
| | 30 | 00 | 00 | Land development | 360 | 360 | - | - | - | - | - | 160 | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | 40 | 00 | 00 | Land compensation | 378 | 378 | - | - | - | - | - | 127 | 250 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extension | 985 | 985 | 50 | - | - | 350 | - | 325 | 160 | - | 100 | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Project's international consultants | 440 | 440 | 50 | - | - | 300 | - | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 545 | 545 | - | - | - | 50 | - | 235 | 160 | - | 100 | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 95,023 | 94,934 | - | - | - | 335 | 250 | 2,054 | 59,511 | 3,980 | 300 | 201 | 120 | 3,872 | 3,468 | - | - | 115 | - | - | 20,727 |
| | | 01 | | Intellectual property rights | 11,586 | 11,518 | - | - | - | 195 | 200 | - | 50 | 50 | 155 | - | 60 | 3,143 | 2,973 | - | - | 60 | - | - | 4,632 |
| | | 02 | | Construction expenditures | 3,075 | 3,075 | - | - | - | - | - | - | 3,075 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 57,278 | 57,257 | - | - | - | - | - | - | 52,426 | - | 90 | - | - | - | - | - | - | - | - | - | 4,741 |
| | | 07 | | waterway marking | 461 | 461 | - | - | - | - | - | - | 461 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 3,930 | 3,930 | - | - | - | - | - | - | - | 3,930 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 1,894 | 1,894 | - | - | - | - | - | 1,894 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 16,750 | 16,750 | - | - | - | 140 | 50 | 160 | 3,500 | - | 55 | 201 | 60 | 679 | 495 | - | - | 55 | - | - | 11,355 |
| | 90 | 00 | 00 | Irrigation projects | 15,364 | 15,364 | - | - | - | - | - | 4,024 | 9,576 | - | - | - | - | 130 | 140 | - | - | - | - | - | 1,493 |
| | | 07 | 00 | Seeds and offsprings | 14,766 | 14,766 | - | - | - | - | - | 4,024 | 9,576 | - | - | - | - | 130 | 140 | - | - | - | - | - | 896 |
| | | | 03 | Buildings | 9,616 | 9,616 | - | - | - | - | - | - | 9,446 | - | - | - | - | - | - | - | - | - | - | - | 169 |
| | | | 11 | Telecommunication station maintena | 4,024 | 4,024 | - | - | - | - | - | 4,024 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Salavanh Province** (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 500,905 | 491,524 | 2,534 | 995 | 3,281 | 6,131 | 8,890 | 15,944 | 79,637 | 3,307 | 4,260 | 5,716 | 2,988 | 132,670 | 59,266 | 8,434 | 6,384 | 1,825 | - | - | 149,263 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdie | 291,069 | 288,913 | 1,421 | 518 | 2,514 | 2,746 | 2,840 | 10,583 | 2,979 | 1,645 | 3,068 | 3,213 | 2,335 | 120,340 | 19,138 | 3,017 | 3,455 | 1,255 | - | - | 107,847 |
| | 10 | 00 | 00 | Basic salary | 224,033 | 222,998 | 1,092 | 460 | 2,195 | 2,398 | 2,467 | 9,280 | 2,611 | 1,443 | 2,697 | 2,793 | 2,031 | 84,836 | 16,277 | 2,638 | 3,035 | 1,099 | - | - | 85,647 |
| | | 01 | | Actiing Employees | 217,106 | 216,854 | 1,054 | 404 | 2,149 | 2,357 | 2,419 | 9,229 | 2,586 | 1,411 | 2,632 | 2,759 | 1,991 | 83,642 | 15,482 | 2,559 | 2,971 | 1,079 | - | - | 82,133 |
| | | | 01 | Full Time Employees | 210,208 | 210,208 | 1,044 | 404 | 2,149 | 2,357 | 2,414 | 9,229 | 2,576 | 1,411 | 2,623 | 2,742 | 1,991 | 83,170 | 15,131 | 2,549 | 2,971 | 1,079 | - | - | 76,370 |
| | | | 02 | Intern Employees | 1,299 | 1,299 | 9 | - | - | - | 5 | - | 9 | - | 9 | 18 | - | 472 | 350 | 9 | - | - | - | - | 416 |
| | | 02 | | Salary for promoted staff | 5,600 | 5,348 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,348 |
| | | 04 | | Staff studying in the country | 648 | 394 | - | - | - | - | - | - | - | - | - | - | - | 394 | - | - | - | - | - | - | - |
| | | 05 | | Staff studying overseas | 2,577 | 2,577 | 10 | 10 | 47 | 18 | 30 | 5 | 25 | 10 | 15 | 27 | 35 | 390 | 679 | 17 | 64 | - | - | - | 1,195 |
| | | 06 | | Contract employees | 2,043 | 2,043 | 28 | 46 | - | 23 | 18 | 47 | - | 22 | 50 | 7 | 6 | 410 | 116 | 63 | - | 19 | - | - | 1,189 |
| | 20 | 00 | 00 | General Allowances | 185 | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 |
| | | 01 | | Functional allowances | 67,036 | 65,914 | 330 | 58 | 318 | 349 | 373 | 1,303 | 367 | 202 | 371 | 420 | 304 | 35,504 | 2,861 | 379 | 420 | 156 | - | - | 22,200 |
| | | 02 | 00 | Technical allowances | 5,462 | 5,462 | 51 | 10 | 63 | 71 | 60 | 138 | 57 | 35 | 68 | 69 | 60 | 998 | 161 | 79 | 65 | 29 | - | - | 3,447 |
| | | | 01 | Teachers allowances | 17,948 | 17,332 | 66 | - | 6 | 5 | 15 | - | - | - | - | - | - | 16,842 | 152 | - | - | 6 | - | - | 240 |
| | | | 02 | Health allowances | 16,996 | 16,842 | - | - | - | - | - | - | - | - | - | - | - | 16,842 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 414 | 146 | - | - | - | - | - | - | - | - | - | - | - | - | 146 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 355 | 315 | 66 | - | 6 | 5 | - | - | - | - | - | - | - | - | 6 | - | - | 6 | - | - | 227 |
| | | 03 | | Length of service allowance | 182 | 28 | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 |
| | | 04 | | Hardwork and toxic | 8,283 | 8,225 | 36 | 12 | 56 | 80 | 99 | 407 | 91 | 45 | 75 | 102 | 74 | 2,952 | 807 | 77 | 95 | 34 | - | - | 3,183 |
| | | 05 | | Difficult and hazardous assigment | 1,909 | 1,851 | - | - | - | - | - | - | - | - | - | 12 | - | - | 38 | - | - | - | - | - | 1,802 |
| | | 06 | | Techer allowances | 2,448 | 2,379 | - | - | 20 | 3 | 5 | 25 | 18 | 6 | 11 | 5 | 4 | 1,928 | 152 | 5 | 7 | 7 | - | - | 185 |
| | | 07 | | Living allowances | 17,262 | 17,237 | - | - | - | - | - | - | - | - | - | - | - | 5,793 | - | - | - | - | - | - | 11,444 |
| | | | 01 | Leaders allowances | 13,607 | 13,401 | 177 | 36 | 174 | 190 | 195 | 733 | 202 | 116 | 218 | 232 | 166 | 6,962 | 1,551 | 217 | 253 | 80 | - | - | 1,899 |
| | | 08 | | Pedagogy | 117 | 28 | - | - | - | - | - | - | - | - | - | - | - | 28 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 46,684 | 39,700 | 16 | 39 | 73 | 61 | 664 | 316 | 101 | 39 | 131 | 891 | 95 | 5,250 | 15,251 | 4,605 | 291 | 29 | - | - | 11,850 |
| | 10 | 00 | 00 | Others Allowances | 13,249 | 10,834 | - | 17 | - | - | - | - | - | - | - | - | - | 4 | - | 4,532 | - | - | - | - | 6,282 |
| | | 01 | | Allowances for chief big village | 343 | 23 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | 12 |
| | | | 01 | General Village | 343 | 23 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | 12 |
| | | 02 | | Allowances for deputy chief big villa | 2,298 | 1,960 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,172 | - | - | - | - | 788 |
| | | | 01 | General Village | 2,298 | 1,960 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,172 | - | - | - | - | 788 |
| | | 03 | | Allowances for chief village | 1,440 | 1,120 | - | - | - | - | - | - | - | - | - | - | - | - | - | 462 | - | - | - | - | 657 |
| | | | 01 | General Village | 1,440 | 1,120 | - | - | - | - | - | - | - | - | - | - | - | - | - | 462 | - | - | - | - | 657 |
| | | 04 | | Villiage authorities | 565 | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | 138 | - | - | - | - | 122 |
| | | | 01 | General Village | 565 | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | 138 | - | - | - | - | 122 |
| | | 05 | | Head of villiage | 1,574 | 1,374 | - | - | - | - | - | - | - | - | - | - | - | - | - | 307 | - | - | - | - | 1,066 |
| | | | 01 | General Village | 1,574 | 1,374 | - | - | - | - | - | - | - | - | - | - | - | - | - | 307 | - | - | - | - | 1,066 |
| | | 06 | | Deputy head of villiage | 2,119 | 1,944 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,061 | - | - | - | - | 883 |
| | | | 01 | General Village | 2,119 | 1,944 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,061 | - | - | - | - | 883 |
| | | 07 | | Allowances for deputy chief village | 2,040 | 1,865 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,380 | - | - | - | - | 485 |
| | | | 01 | General Village | 2,040 | 1,865 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,380 | - | - | - | - | 485 |
| | | 08 | | Allowance for voluntaries | 2,283 | 2,108 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,108 |
| | | | 01 | General Village | 2,283 | 2,108 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,108 |
| | | 09 | | Allowance for monks | 160 | 10 | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | 6 |
| | | 10 | | Allowance for study in Oversea | 176 | 151 | - | 17 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 134 |
| | 20 | 00 | 00 | Family allowances | 7,163 | 6,863 | 16 | 8 | 73 | 55 | 63 | 279 | 76 | 39 | 95 | 71 | 60 | 2,477 | 286 | 73 | 93 | 29 | - | - | 3,070 |
| | | 01 | | Children allowances | 5,537 | 5,387 | 14 | 7 | 64 | 46 | 50 | 220 | 64 | 33 | 79 | 57 | 48 | 2,138 | 249 | 62 | 75 | 24 | - | - | 2,157 |
| | | 02 | | Spouse allowances | 1,626 | 1,476 | 2 | 1 | 8 | 10 | 13 | 59 | 12 | 6 | 16 | 14 | 11 | 339 | 38 | 11 | 18 | 5 | - | - | 912 |

Salavanh Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Severance payment before retireme | 886 | 736 | - | - | - | 6 | 41 | 36 | 25 | - | 36 | - | 35 | 10 | 104 | - | 25 | - | - | - | 418 |
| | 40 | 00 | 00 | Extra work allowances | 17,970 | 16,730 | - | 14 | - | - | 440 | - | - | - | - | 820 | - | - | 14,861 | - | 173 | - | - | - | 423 |
| | | 01 | | Overtime | 520 | 370 | - | 14 | - | - | 339 | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| | | 02 | | Translation | 162 | 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| | | 05 | | Special for teacher | 425 | 275 | - | - | - | - | - | - | - | - | - | 4 | - | - | 155 | - | 4 | - | - | - | 112 |
| | | 06 | | Surveillance | 16,712 | 16,072 | - | - | - | - | 100 | - | - | - | - | 816 | - | - | 14,705 | - | 170 | - | - | - | 281 |
| | 50 | 00 | 00 | Other allowances | 5,818 | 3,343 | - | - | - | - | - | - | - | - | - | - | - | 2,410 | - | - | - | - | - | - | 933 |
| | | 01 | 00 | Allowances for the students in the c | 4,051 | 2,791 | - | - | - | - | - | - | - | - | - | - | - | 2,393 | - | - | - | - | - | - | 398 |
| | | | 03 | Intermediate students | 877 | 727 | - | - | - | - | - | - | - | - | - | - | - | 727 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 803 | 398 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 398 |
| | | | 05 | Sisability for ethnic and orphans | 1,364 | 959 | - | - | - | - | - | - | - | - | - | - | - | 959 | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying i | 839 | 434 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 434 |
| | | | 01 | Food costs | 839 | 434 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 434 |
| | | 06 | 00 | Transportation cost for students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 1,599 | 1,194 | - | - | - | - | 120 | - | - | - | - | - | - | 350 | - | - | - | - | - | - | 724 |
| 62 | 00 | 00 | 00 | **Operation and Maintenances** | 50,017 | 50,000 | 588 | 238 | 432 | 530 | 2,644 | 1,392 | 1,130 | 340 | 713 | 750 | 495 | 5,006 | 21,300 | 575 | 2,485 | 312 | - | - | 11,070 |
| | 10 | 00 | 00 | Utilities and Purchasing | 34,240 | 34,222 | 128 | 45 | 292 | 335 | 1,647 | 935 | 378 | 188 | 384 | 447 | 231 | 3,666 | 18,436 | 353 | 817 | 139 | - | - | 5,801 |
| | | 01 | | Fuel costs | 8,295 | 8,292 | 58 | 24 | 139 | 135 | 285 | 418 | 132 | 85 | 158 | 163 | 122 | 2,942 | 738 | 155 | 180 | 73 | - | - | 2,486 |
| | | 02 | 00 | Operation costs | 4,874 | 4,865 | 18 | 2 | 113 | 126 | 456 | 247 | 87 | 64 | 142 | 144 | 72 | 486 | 931 | 129 | 365 | 53 | - | - | 1,431 |
| | | | 01 | Office supplies | 4,524 | 4,521 | 18 | 2 | 103 | 120 | 431 | 243 | 85 | 57 | 139 | 128 | 71 | 441 | 768 | 127 | 335 | 53 | - | - | 1,400 |
| | | | 02 | Printing template | 252 | 249 | - | - | 6 | 0 | 17 | 4 | 2 | 2 | 3 | 1 | 1 | 21 | 151 | 1 | 26 | 0 | - | - | 15 |
| | | | 03 | Magazines and newspapers | 98 | 95 | - | - | 4 | 5 | 8 | - | - | 5 | 0 | 15 | 0 | 24 | 12 | 0 | 3 | 0 | - | - | 16 |
| | | 03 | 00 | Uniforms | 198 | 195 | - | - | - | - | 31 | - | - | - | - | 7 | - | - | 55 | - | - | - | - | - | 102 |
| | | 04 | 00 | Purchsing of equipments | 15,233 | 15,230 | - | - | - | - | 4 | 2 | 2 | - | - | 1 | - | 65 | 14,986 | - | 153 | 1 | - | - | 16 |
| | | | 01 | Pedagogical equipments | 65 | 65 | - | - | - | - | - | - | - | - | - | - | - | 65 | - | - | - | - | - | - | - |
| | | | 02 | Medical equipments | 1,359 | 1,359 | - | - | - | - | - | - | 0 | - | - | - | - | - | 1,359 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 302 | 299 | - | - | - | - | 4 | 2 | 2 | - | - | 1 | - | - | 120 | - | 153 | 1 | - | - | 16 |
| | | | 04 | Purchasing of medical drugs | 13,507 | 13,507 | - | - | - | - | - | - | - | - | - | - | - | - | 13,507 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 5,639 | 5,639 | 53 | 19 | 40 | 74 | 871 | 267 | 158 | 39 | 83 | 132 | 37 | 174 | 1,726 | 70 | 119 | 11 | - | - | 1,767 |
| | | | 01 | Water costs | 867 | 867 | 6 | 2 | 15 | 14 | 89 | 38 | 31 | 8 | 23 | 24 | 6 | 4 | 198 | 14 | 18 | 3 | - | - | 374 |
| | | | 02 | Electricity costs | 4,772 | 4,772 | 46 | 17 | 25 | 61 | 782 | 229 | 127 | 31 | 61 | 107 | 31 | 170 | 1,528 | 56 | 101 | 8 | - | - | 1,393 |
| | 20 | 00 | 00 | Outside services | 3,616 | 3,616 | 4 | 1 | 22 | 67 | 231 | 33 | 152 | 29 | 37 | 122 | 31 | 311 | 1,238 | 71 | 126 | 25 | - | - | 1,118 |
| | | 01 | | Rental costs | 47 | 47 | - | - | - | - | - | - | - | - | - | - | 4 | - | - | 2 | 41 | - | - | - | 0 |
| | | | 01 | Building, house rentals | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| | | | 02 | Vehicles rentals | 45 | 45 | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | 41 | - | - | - | - |
| | | | 03 | Communication rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 04 | Materials, machines and equipment: | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| | | 02 | | Repairs and maintenance | 2,756 | 2,756 | 2 | - | 16 | 64 | 213 | 18 | 82 | 21 | 33 | 82 | 24 | 243 | 888 | 65 | 72 | 21 | - | - | 910 |
| | | | 01 | Office and buildings | 578 | 578 | - | - | - | - | 23 | - | 60 | - | - | - | - | 58 | 334 | - | - | - | - | - | 102 |
| | | | 02 | Vehicles | 1,863 | 1,863 | 2 | - | 15 | 57 | 183 | 18 | 15 | 21 | 32 | 46 | 23 | 168 | 512 | 60 | 18 | 20 | - | - | 673 |
| | | | 03 | Machines and equipments | 215 | 215 | 1 | - | 1 | 7 | 7 | - | 7 | 1 | 2 | 37 | 1 | 18 | 42 | 5 | 54 | 1 | - | - | 35 |
| | | | 04 | Cultural and park | 70 | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 |
| | | | 09 | Orthers | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| | | 03 | | Insurance | 128 | 128 | - | - | 0 | - | - | - | 4 | - | - | 4 | - | 21 | 40 | - | 7 | - | - | - | 52 |
| | | | 02 | Vihicles | 124 | 124 | - | - | 0 | - | - | - | 4 | - | - | - | - | 21 | 40 | - | 7 | - | - | - | 52 |
| | | | 03 | Orthers | 4 | 4 | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 426 | 426 | 1 | 1 | 6 | 3 | 18 | 15 | 7 | 5 | 3 | 37 | 3 | 3 | 185 | 3 | 6 | 4 | - | - | 128 |
| | | | 01 | Postal costs | 21 | 21 | - | - | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | - | - | - | 10 |
| | | | 02 | Telecommunication charges | 405 | 405 | 1 | 1 | 6 | 2 | 15 | 14 | 7 | 5 | 3 | 36 | 3 | 3 | 179 | 3 | 5 | 4 | - | - | 118 |

Salavanh Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 08 | | Surveillance of offices | 112 | 112 | - | - | - | - | - | - | 57 | - | - | - | - | 43 | 12 | - | - | - | - | - | - |
| | | 11 | | Orther charges | 140 | 140 | - | - | - | - | - | - | 2 | 2 | - | - | - | - | 107 | 2 | - | - | - | - | 27 |
| | 30 | 00 | 00 | Travel expense | 8,229 | 8,229 | 88 | 174 | 102 | 89 | 376 | 637 | 180 | 100 | 275 | 110 | 189 | 637 | 656 | 137 | 1,469 | 134 | - | - | 2,874 |
| | | 01 | | In the country | 8,085 | 8,085 | 88 | 102 | 101 | 89 | 376 | 637 | 180 | 100 | 275 | 110 | 189 | 637 | 656 | 137 | 1,469 | 134 | - | - | 2,803 |
| | | 02 | | Overseas | 144 | 144 | - | 72 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,775 | 1,775 | 366 | - | 8 | 16 | 48 | - | 74 | 23 | 10 | 40 | 27 | 289 | 192 | 8 | 35 | 1 | - | - | 639 |
| | | 01 | | Meeting | 1,694 | 1,694 | 366 | - | 8 | 16 | 48 | - | 74 | 23 | 10 | 40 | 27 | 289 | 192 | 8 | 35 | 1 | - | - | 557 |
| | | 02 | | Seminar | 3 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| | | 03 | | Trainning | 78 | 78 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 78 |
| | 50 | 00 | 00 | Guest reception costs | 1,242 | 1,242 | 2 | 18 | 8 | 12 | 85 | - | 15 | 1 | 8 | 31 | 16 | 71 | 388 | 6 | 39 | 7 | - | - | 537 |
| | | 01 | | In the country | 1,089 | 1,089 | 2 | 18 | 8 | 12 | 85 | - | 15 | 1 | 8 | 31 | 16 | 71 | 386 | 6 | 39 | 7 | - | - | 386 |
| | | 02 | | Overseas | 153 | 153 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | 150 |
| | 60 | 00 | 00 | Souvenirs costs | 59 | 59 | - | - | - | - | 30 | - | 4 | - | - | - | - | - | - | - | - | - | - | - | 25 |
| | 70 | 00 | 00 | Costs for national days | 68 | 68 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | - | 62 |
| | 90 | 00 | 00 | Other expendature administration | 788 | 788 | - | - | - | 11 | 227 | -213 | 327 | - | - | - | - | 31 | 390 | - | - | - | - | - | 15 |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 14,208 | 14,208 | 249 | 125 | 67 | 149 | 2,602 | 246 | 171 | 83 | 166 | 139 | 64 | 1,139 | 2,807 | 168 | 133 | 76 | - | - | 5,824 |
| | 10 | 00 | 00 | Subsidies on Politics | 3,273 | 3,273 | - | - | - | - | 72 | 9 | 6 | - | - | - | - | - | - | 90 | - | - | - | - | 3,096 |
| | | 02 | | Congress party | 223 | 223 | - | - | - | - | 30 | 9 | 6 | - | - | - | - | - | - | - | - | - | - | - | 179 |
| | | 03 | | Mass organizations | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | | 04 | | Rural development | 2,676 | 2,676 | - | - | - | - | 42 | - | - | - | - | - | - | - | - | 70 | - | - | - | - | 2,564 |
| | | 05 | | Special activities | 282 | 282 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 282 |
| | | 07 | | Awards, medallion, orther | 63 | 63 | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | 43 |
| | 20 | 00 | 00 | Subsidies on Economics | 1,930 | 1,930 | - | - | 2 | - | 1,683 | 44 | 17 | 1 | 2 | - | 2 | - | - | - | 5 | 1 | - | - | 174 |
| | | 03 | | Goods Production promotion | 546 | 546 | - | - | 2 | - | 505 | 26 | 8 | - | - | - | - | - | - | - | 5 | 1 | - | - | - |
| | | 04 | | Bonus for village collect revenue | 822 | 822 | - | - | - | - | 822 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 562 | 562 | - | - | - | - | 356 | 18 | 9 | 1 | 2 | - | 2 | - | - | - | - | - | - | - | 174 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 4,367 | 4,367 | - | - | - | - | - | - | - | - | - | - | - | 1,155 | 2,807 | - | - | - | - | - | 405 |
| | | 01 | | Quality improvement and developme | 1,659 | 1,659 | - | - | - | - | - | - | - | - | - | - | - | 1,155 | 114 | - | - | - | - | - | 390 |
| | | 02 | | Preventive and treatment healthcare | 2,643 | 2,643 | - | - | - | - | - | - | - | - | - | - | - | - | 2,643 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 4,637 | 4,637 | 249 | 125 | 65 | 149 | 847 | 193 | 148 | 82 | 164 | 139 | 62 | -16 | - | 78 | 128 | 75 | - | - | 2,149 |
| | 50 | 00 | 00 | Fees and Contribution to internation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 2,200 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,200 |
| | 30 | 00 | 00 | Government and Local reserve fund | 1,790 | 1,790 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,790 |
| | | 02 | | Local reserve funds | 1,790 | 1,790 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,790 |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 541 | 541 | - | - | - | - | - | - | - | - | - | - | - | 92 | 49 | - | - | - | - | - | 400 |
| | 20 | 00 | 00 | Machines and equipments | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 141 | 141 | - | - | - | - | - | - | - | - | - | - | - | 92 | 49 | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | Capital Expenditure | 96,186 | 95,963 | 260 | 75 | 195 | 2,645 | 140 | 3,407 | 75,256 | 1,200 | 183 | 723 | - | 843 | 721 | 70 | 20 | 153 | - | - | 10,071 |
| | 10 | 00 | 00 | * External Expenditure | 32 | 32 | - | - | - | - | - | 31 | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| | 30 | 00 | 00 | Land development | 1,719 | 1,719 | 40 | 45 | - | 205 | 20 | 773 | 20 | - | - | 76 | - | - | - | 20 | 20 | 23 | - | - | 477 |
| | 40 | 00 | 00 | Land compensation | 140 | 140 | - | - | - | - | - | - | 50 | - | - | - | - | 70 | 20 | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensio | 105 | 105 | - | - | 20 | - | - | 15 | - | - | 30 | 40 | - | - | - | - | - | - | - | - | - |
| | | 03 | | Project's international consultants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 105 | 105 | - | - | 20 | - | - | 15 | - | - | 30 | 40 | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 93,902 | 93,679 | 220 | 30 | 175 | 2,440 | 100 | 2,530 | 75,126 | 1,200 | 153 | 607 | - | 773 | 676 | 50 | - | 130 | - | - | 9,468 |
| | | 01 | | Intellectual property rights | 5,459 | 5,459 | - | 30 | 105 | 2,260 | 100 | 137 | 55 | 120 | 30 | 140 | - | 598 | 445 | 50 | - | 130 | - | - | 1,258 |
| | | 02 | | Construction expenditures | 2,369 | 2,369 | - | - | - | - | - | 40 | 2,329 | - | - | - | - | - | - | - | - | - | - | - | - |

**Salavanh Province** (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 03 | | Building construction | 61,327 | 61,327 | - | - | - | - | - | - | 61,207 | - | - | 100 | - | - | - | - | - | - | - | - | 20 |
| | | 06 | | Rail ways | 10,980 | 10,980 | - | - | - | - | - | - | 10,950 | - | - | - | - | - | - | - | - | - | - | - | 30 |
| | | 07 | | waterway marking | 569 | 569 | - | - | - | - | - | 227 | 110 | - | - | - | - | - | 231 | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 1,080 | 1,080 | - | - | - | - | - | - | - | 1,080 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 1,930 | 1,930 | - | - | - | - | - | 1,930 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 10,040 | 9,817 | 220 | - | 70 | 180 | - | 197 | 475 | - | 123 | 367 | - | 25 | - | - | - | - | - | - | 8,160 |
| | 90 | 00 | 00 | Irrigation projects | 269 | 269 | - | - | - | - | - | 59 | 60 | - | - | - | - | - | 25 | - | - | - | - | - | 125 |
| | | 02 | | Purchase | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

**Champassack Province** (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 863,141 | 824,825 | 2,906 | 1,339 | 5,997 | 5,895 | 23,737 | 31,251 | 57,786 | 6,957 | 5,905 | 12,469 | 8,366 | 262,146 | 97,790 | 14,485 | 7,764 | 2,886 | - | - | 277,148 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 537,072 | 499,643 | 1,659 | 963 | 3,629 | 3,690 | 5,351 | 16,294 | 4,476 | 2,258 | 5,136 | 8,848 | 3,695 | 212,511 | 34,584 | 4,107 | 6,172 | 2,232 | - | - | 184,038 |
| | 10 | 00 | 00 | Basic salary | 421,906 | 384,477 | 1,256 | 851 | 3,187 | 3,265 | 4,705 | 14,303 | 3,951 | 1,966 | 4,513 | 7,775 | 3,239 | 153,889 | 29,885 | 3,621 | 5,436 | 1,948 | - | - | 140,687 |
| | | 01 | | Actiing Employees | 408,505 | 371,076 | 1,246 | 851 | 3,161 | 3,265 | 4,696 | 14,275 | 3,951 | 1,966 | 4,513 | 7,745 | 3,211 | 153,289 | 29,698 | 3,621 | 5,436 | 1,948 | - | - | 128,203 |
| | | | 01 | Full Time Employees | 408,033 | 370,604 | 1,246 | 851 | 3,152 | 3,265 | 4,696 | 14,275 | 3,943 | 1,966 | 4,508 | 7,739 | 3,211 | 153,278 | 29,652 | 3,621 | 5,417 | 1,948 | - | - | 127,836 |
| | | | 02 | Intern Employees | 472 | 472 | - | - | 9 | - | - | - | 9 | - | 5 | 7 | - | 11 | 46 | - | 19 | - | - | - | 368 |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 7,473 | 7,473 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,473 |
| | | 04 | | Staff studying in the country | 4,058 | 4,058 | 9 | - | - | - | - | 10 | - | - | - | - | - | 32 | 44 | - | - | - | - | - | 3,963 |
| | | 05 | | Staff studying overseas | 891 | 891 | - | - | 26 | - | 9 | 17 | - | - | - | - | 29 | - | 140 | - | - | - | - | - | 670 |
| | | 06 | | Contract employees | 946 | 946 | - | - | - | - | - | - | - | - | - | - | - | 568 | - | - | - | - | - | - | 377 |
| | 20 | 00 | 00 | General Allowances | 33 | 33 | - | - | - | - | - | - | - | - | - | 30 | - | - | 4 | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 115,166 | 115,166 | 404 | 112 | 442 | 424 | 646 | 1,992 | 525 | 292 | 623 | 1,073 | 456 | 58,622 | 4,699 | 485 | 737 | 284 | - | - | 43,351 |
| | | 02 | 00 | Technical allowances | 8,710 | 8,710 | 58 | 15 | 81 | 62 | 90 | 178 | 71 | 53 | 104 | 130 | 80 | 1,774 | 280 | 93 | 96 | 44 | - | - | 5,501 |
| | | | 01 | Teachers allowances | 51,634 | 51,634 | 122 | 6 | 6 | 6 | 5 | - | - | - | - | 30 | 6 | 31,987 | 344 | - | 5 | 6 | - | - | 19,113 |
| | | | 02 | Health allowances | 30,387 | 30,387 | - | - | - | - | - | - | - | - | - | 30 | - | 30,345 | - | - | - | - | - | - | 11 |
| | | | 03 | Assembly members | 339 | 339 | - | - | 1 | - | - | - | - | - | - | - | - | - | 338 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 316 | 316 | 122 | 6 | 5 | 6 | 5 | - | - | - | - | - | 6 | - | 6 | - | 5 | 6 | - | - | 150 |
| | | 03 | | Length of service allowance | 20,593 | 20,593 | - | - | - | - | - | - | - | - | - | - | - | 1,642 | - | - | - | - | - | - | 18,951 |
| | | 04 | | Hardwork and toxic | 15,858 | 15,858 | 40 | 28 | 104 | 105 | 200 | 730 | 151 | 85 | 168 | 315 | 115 | 5,431 | 1,431 | 111 | 200 | 80 | - | - | 6,563 |
| | | 05 | | Difficult and hazardous assigment | 84 | 84 | - | - | - | - | 0 | 0 | - | - | - | 6 | - | 1 | 60 | - | - | - | - | - | 16 |
| | | 06 | | Techer allowances | 752 | 752 | - | - | - | - | - | - | - | - | - | - | - | 752 | - | - | - | - | - | - | - |
| | | 07 | | Living allowances | 6,509 | 6,509 | - | - | - | - | - | - | - | - | - | - | - | 6,509 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 31,380 | 31,380 | 184 | 64 | 251 | 252 | 351 | 1,084 | 302 | 154 | 350 | 591 | 255 | 11,929 | 2,584 | 282 | 436 | 154 | - | - | 12,157 |
| | | | 02 | Employees allowances | 878 | 878 | 86 | - | 17 | 12 | 24 | 79 | 15 | 9 | 27 | 90 | 11 | 24 | 174 | 21 | 27 | 11 | - | - | 252 |
| | | 08 | | Pedagogy | 239 | 239 | - | - | - | - | - | - | - | - | - | - | - | 239 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 83,903 | 83,471 | 25 | 18 | 78 | 84 | 139 | 410 | 105 | 58 | 148 | 2,003 | 3,459 | 24,534 | 26,251 | 9,852 | 305 | 48 | - | - | 15,955 |
| | 10 | 00 | 00 | Others Allowances | 15,284 | 15,284 | - | - | - | - | - | - | - | - | - | - | - | 2,268 | - | 9,743 | - | - | - | - | 3,273 |
| | | 01 | | Allowances for chief big village | 3,693 | 3,693 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,828 | - | - | - | - | 865 |
| | | | 01 | General Village | 2,130 | 2,130 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,542 | - | - | - | - | 589 |
| | | 02 | | Allowances for deputy chief big villag | 2,844 | 2,844 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,655 | - | - | - | - | 189 |
| | | | 01 | General Village | 2,057 | 2,057 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,867 | - | - | - | - | 189 |
| | | 03 | | Allowances for chief village | 590 | 590 | - | - | - | - | - | - | - | - | - | - | - | - | - | 422 | - | - | - | - | 168 |
| | | | 01 | General Village | 551 | 551 | - | - | - | - | - | - | - | - | - | - | - | - | - | 390 | - | - | - | - | 161 |
| | | 04 | | Villiage authorities | 632 | 632 | - | - | - | - | - | - | - | - | - | - | - | - | - | 443 | - | - | - | - | 189 |
| | | | 01 | General Village | 528 | 528 | - | - | - | - | - | - | - | - | - | - | - | - | - | 339 | - | - | - | - | 189 |
| | | 05 | | Head of villiage | 812 | 812 | - | - | - | - | - | - | - | - | - | - | - | - | - | 586 | - | - | - | - | 227 |
| | | | 01 | General Village | 771 | 771 | - | - | - | - | - | - | - | - | - | - | - | - | - | 544 | - | - | - | - | 227 |
| | | 06 | | Deputy head of villiage | 1,937 | 1,937 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,308 | - | - | - | - | 628 |
| | | | 01 | General Village | 1,886 | 1,886 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,267 | - | - | - | - | 619 |
| | | 07 | | Allowances for deputy chief village | 2,225 | 2,225 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | 725 |
| | | | 01 | General Village | 2,225 | 2,225 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | 725 |
| | | 09 | | Allowance for monks | 995 | 995 | - | - | - | - | - | - | - | - | - | - | - | 895 | - | - | - | - | - | - | 100 |
| | | 10 | | Allowance for study in Oversea | 1,506 | 1,506 | - | - | - | - | - | - | - | - | - | - | - | 1,364 | - | - | - | - | - | - | 142 |
| | 20 | 00 | 00 | Family allowances | 10,562 | 10,562 | 25 | 18 | 78 | 84 | 139 | 410 | 105 | 58 | 148 | 199 | 82 | 3,449 | 414 | 109 | 164 | 48 | - | - | 5,033 |
| | | 01 | | Children allowances | 8,079 | 8,079 | 19 | 12 | 64 | 65 | 108 | 321 | 80 | 47 | 120 | 159 | 65 | 2,953 | 344 | 88 | 131 | 37 | - | - | 3,468 |
| | | 02 | | Spouse allowances | 2,483 | 2,483 | 6 | 6 | 14 | 19 | 31 | 90 | 25 | 12 | 28 | 40 | 16 | 495 | 70 | 21 | 34 | 11 | - | - | 1,565 |
| | 30 | 00 | 00 | Severance payment before retiremen | 4,624 | 4,624 | - | - | - | - | - | - | - | - | - | - | 3,377 | - | - | - | - | - | - | - | 1,247 |
| | 40 | 00 | 00 | Extra work allowances | 42,466 | 42,034 | - | - | - | - | - | - | - | - | - | 1,717 | - | 11,871 | 25,837 | - | 141 | - | - | - | 2,469 |

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 01 | | Overtime | 1,280 | 1,280 | - | - | - | - | - | - | - | - | - | 1,133 | - | 80 | - | - | 67 | - | - | - | - |
| | | 02 | | Translation | 135 | 135 | - | - | - | - | - | - | - | - | - | - | - | 135 | - | - | - | - | - | - | - |
| | | 03 | | Research and studies | 7,584 | 7,584 | - | - | - | - | - | - | - | - | - | - | - | 7,584 | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | 4,833 | 4,833 | - | - | - | - | - | - | - | - | - | - | - | 3,842 | - | - | - | - | - | - | 991 |
| | | 05 | | Special for teacher | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 28,435 | 28,002 | - | - | - | - | - | - | - | - | - | 584 | - | 30 | 25,837 | - | 73 | - | - | - | 1,478 |
| | 50 | 00 | 00 | Other allowances | 7,953 | 7,953 | - | - | - | - | - | - | - | - | - | 87 | - | 6,929 | - | - | - | - | - | - | 937 |
| | | 01 | 00 | Allowances for the students in the co | 4,918 | 4,918 | - | - | - | - | - | - | - | - | - | 87 | - | 4,639 | - | - | - | - | - | - | 192 |
| | | | 01 | General students | 814 | 814 | - | - | - | - | - | - | - | - | - | - | - | 814 | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 2,254 | 2,254 | - | - | - | - | - | - | - | - | - | 87 | - | 2,167 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | 1,850 | 1,850 | - | - | - | - | - | - | - | - | - | - | - | 1,658 | - | - | - | - | - | - | 192 |
| | | 02 | 00 | Allowances for foreign students stud | 553 | 553 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 553 |
| | | | 01 | Food costs | 553 | 553 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 553 |
| | | 03 | 00 | Allowances for Local students in trai | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | 00 | Allowances for foreign students train | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Food costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 2,482 | 2,482 | - | - | - | - | - | - | - | - | - | - | - | 2,290 | - | - | - | - | - | - | 192 |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 417 | 417 | - | - | - | - | - | - | - | - | - | - | - | 17 | - | - | - | - | - | - | 400 |
| | 70 | 00 | 00 | Allowances social | 2,597 | 2,597 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,597 |
| | | 02 | | Children Allowances of retired Emplo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 230 | 230 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 230 |
| | | 07 | | Foods for prisoners | 366 | 366 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 366 |
| | | | 01 | Prisoners in the country | 366 | 366 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 366 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 75,497 | 75,489 | 439 | 139 | 1,240 | 553 | 3,907 | 908 | 1,135 | 397 | 611 | 903 | 474 | 15,661 | 30,265 | 360 | 913 | 506 | - | - | 17,076 |
| | 10 | 00 | 00 | Utilities and Purchasing | 42,648 | 42,640 | 217 | 80 | 358 | 340 | 983 | 808 | 522 | 242 | 427 | 582 | 264 | 10,143 | 19,904 | 278 | 517 | 145 | - | - | 6,828 |
| | | 01 | | Fuel costs | 13,804 | 13,804 | 119 | 46 | 154 | 196 | 318 | 548 | 167 | 170 | 253 | 410 | 181 | 6,220 | 1,495 | 201 | 224 | 95 | - | - | 3,008 |
| | | 02 | 00 | Operation costs | 9,201 | 9,201 | 98 | 34 | 177 | 144 | 496 | 261 | 351 | 73 | 173 | 112 | 76 | 2,467 | 2,790 | 77 | 211 | 50 | - | - | 1,611 |
| | | | 01 | Office supplies | 7,965 | 7,965 | 83 | 30 | 131 | 127 | 468 | 253 | 116 | 62 | 131 | 102 | 70 | 2,185 | 2,611 | 65 | 141 | 48 | - | - | 1,341 |
| | | | 02 | Printing template | 909 | 909 | - | 2 | 43 | 11 | 21 | 5 | 226 | 3 | 27 | 5 | 4 | 142 | 165 | 8 | 66 | 2 | - | - | 181 |
| | | | 03 | Magazines and newspapers | 327 | 327 | 15 | 2 | 3 | 7 | 6 | 3 | 9 | 7 | 15 | 5 | 3 | 140 | 15 | 4 | 3 | - | - | - | 90 |
| | | 03 | 00 | Uniforms | 467 | 467 | - | - | 27 | - | 170 | - | 4 | - | 1 | - | 7 | 128 | 22 | - | 20 | - | - | - | 89 |
| | | 04 | 00 | Purchsing of equipments | 13,916 | 13,908 | - | - | - | - | - | - | - | - | - | 60 | - | 372 | 13,394 | - | 62 | - | - | - | 20 |
| | | | 01 | Pedagogical equipments | 337 | 329 | - | - | - | - | - | - | - | - | - | - | - | 324 | - | - | - | - | - | - | 5 |
| | | | 02 | Medical equipments | 1,636 | 1,636 | - | - | - | - | - | - | - | - | - | - | - | - | 1,636 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 331 | 331 | - | - | - | - | - | - | - | - | - | 60 | - | 48 | 147 | - | 62 | - | - | - | 15 |
| | | | 04 | Purchasing of medical drugs | 11,610 | 11,610 | - | - | - | - | - | - | - | - | - | - | - | - | 11,610 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 5,259 | 5,259 | - | - | - | - | - | - | - | - | - | - | - | 956 | 2,203 | - | - | - | - | - | 2,101 |
| | | | 01 | Water costs | 1,569 | 1,569 | - | - | - | - | - | - | - | - | - | - | - | 393 | 1,177 | - | - | - | - | - | - |
| | | | 02 | Electricity costs | 3,690 | 3,690 | - | - | - | - | - | - | - | - | - | - | - | 563 | 1,026 | - | - | - | - | - | 2,101 |
| | 20 | 00 | 00 | Outside services | 12,414 | 12,414 | 122 | 23 | 31 | 50 | 47 | 4 | 131 | 40 | 3 | 4 | 63 | 3,213 | 7,563 | 16 | 38 | 166 | - | - | 899 |
| | | 01 | | Rental costs | 207 | 207 | - | - | - | - | - | - | - | - | - | - | - | 8 | 199 | - | - | - | - | - | - |
| | | | 02 | Vehicles rentals | 186 | 186 | - | - | - | - | - | - | - | - | - | - | - | - | 186 | - | - | - | - | - | - |
| | | | 04 | Materials, machines and equipments | 15 | 15 | - | - | - | - | - | - | - | - | - | - | - | 1 | 13 | - | - | - | - | - | - |
| | | | 05 | Equipment rentals and others | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 8,132 | 8,132 | 86 | 19 | 30 | 50 | 14 | 3 | 79 | 37 | - | - | 57 | 2,903 | 4,044 | 14 | 31 | 165 | - | - | 603 |
| | | | 01 | Office and buildings | 4,600 | 4,600 | 44 | - | - | 29 | 9 | - | 10 | - | - | - | - | 2,023 | 2,314 | - | - | 60 | - | - | 112 |
| | | | 02 | Vehicles | 1,856 | 1,856 | 42 | 16 | 30 | 21 | 5 | 3 | - | 37 | - | - | 41 | 569 | 634 | 8 | 22 | 50 | - | - | 379 |
| | | | 03 | Machines and equipments | 1,572 | 1,572 | - | 3 | - | - | - | - | 69 | - | - | - | 16 | 311 | 1,095 | 6 | 9 | 20 | - | - | 43 |
| | | | 04 | Cultural and park | 69 | 69 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 69 |

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 03 | | Insurance | 109 | 109 | - | - | - | - | 4 | - | - | - | - | - | - | 45 | 60 | - | - | - | - | - | - |
| | | | 01 | Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vihicles | 109 | 109 | - | - | - | - | 4 | - | - | - | - | - | - | 45 | 60 | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 635 | 635 | 36 | 4 | 1 | 1 | 11 | 1 | 7 | 3 | 1 | 4 | 6 | 258 | 149 | 2 | 7 | 1 | - | - | 143 |
| | | | 01 | Postal costs | 176 | 176 | 16 | 1 | - | - | 2 | - | 1 | 1 | - | - | - | 134 | 0 | 1 | 1 | - | - | - | 18 |
| | | | 02 | Telecommunication charges | 460 | 460 | 20 | 4 | 1 | 1 | 9 | 1 | 5 | 2 | 1 | 4 | 6 | 123 | 149 | 1 | 6 | 1 | - | - | 124 |
| | | 05 | | Material transportation costs | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 0 | - | - | - | - | - |
| | | 06 | | Bank service charges | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | 0 | 5 | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 731 | 731 | - | - | - | - | 18 | - | 24 | - | - | - | - | - | 671 | - | - | - | - | - | 18 |
| | | 11 | | Orther charges | 2,560 | 2,560 | - | - | - | - | - | - | 22 | - | - | - | - | - | 2,403 | - | - | - | - | - | 135 |
| | 30 | 00 | 00 | Travel expense | 8,129 | 8,129 | 91 | 21 | 791 | 73 | 719 | 63 | 373 | 109 | 103 | 282 | 114 | 1,212 | 1,177 | 33 | 325 | 156 | - | - | 2,486 |
| | | 01 | | In the country | 7,581 | 7,581 | 61 | 3 | 790 | 73 | 719 | 63 | 373 | 109 | 103 | 262 | 114 | 770 | 1,177 | 33 | 325 | 156 | - | - | 2,449 |
| | | 02 | | Overseas | 548 | 548 | 30 | 18 | 0 | - | - | - | - | - | - | 20 | - | 442 | - | - | - | - | - | - | 38 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 3,099 | 3,099 | - | 3 | 3 | 45 | 318 | 24 | 16 | 3 | 74 | 9 | 23 | 470 | 502 | 8 | 29 | 4 | - | - | 1,571 |
| | | 01 | | Meeting | 2,463 | 2,463 | - | 3 | 3 | 45 | 140 | 23 | 15 | 3 | 74 | 8 | 23 | 271 | 474 | 8 | 29 | 4 | - | - | 1,342 |
| | | 02 | | Seminar | 65 | 65 | - | - | - | - | 5 | 2 | 0 | - | - | 1 | - | 3 | 27 | - | - | - | - | - | 26 |
| | | 03 | | Trainning | 571 | 571 | - | - | - | - | 172 | - | - | - | - | - | - | 196 | - | - | - | - | - | - | 203 |
| | 50 | 00 | 00 | Guest reception costs | 2,369 | 2,369 | 10 | 5 | 56 | 43 | 342 | 8 | 17 | 3 | 3 | 26 | 9 | 468 | 453 | 22 | 4 | 30 | - | - | 869 |
| | | 01 | | In the country | 2,049 | 2,049 | 10 | 5 | 5 | 43 | 342 | 8 | 17 | 3 | 3 | 16 | 9 | 358 | 453 | 22 | 4 | 30 | - | - | 720 |
| | | 02 | | Overseas | 320 | 320 | - | - | 51 | - | - | - | - | - | - | 10 | - | 110 | - | - | - | - | - | - | 149 |
| | 60 | 00 | 00 | Souvenirs costs | 174 | 174 | - | 3 | - | - | - | - | 9 | - | - | - | - | 141 | 21 | - | - | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 10 | 10 | - | 3 | - | - | - | - | 5 | - | - | - | - | - | 2 | - | - | - | - | - | - |
| | 80 | 00 | 00 | Expend on tax, duty, fee and service | 13 | 13 | - | - | - | - | - | - | - | - | - | - | - | - | 13 | - | - | - | - | - | - |
| | | 03 | | Fees and services | 13 | 13 | - | - | - | - | - | - | - | - | - | - | - | - | 13 | - | - | - | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 6,641 | 6,641 | - | - | 1 | 2 | 1,500 | - | 62 | 1 | 1 | - | 1 | 14 | 629 | 2 | 1 | 5 | - | - | 4,423 |
| **63** | **00** | **00** | **00** | **Subsidies and Contribution** | **22,327** | **22,326** | **417** | **99** | **164** | **177** | **2,147** | **445** | **10** | **117** | **10** | **143** | **197** | **3,800** | **3,840** | **166** | **17** | **100** | **-** | **-** | **10,478** |
| | 10 | 00 | 00 | Subsidies on Politics | 8,736 | 8,736 | 417 | 99 | 164 | 132 | 364 | 115 | 10 | 117 | 10 | 29 | 167 | 373 | 424 | 165 | 17 | 100 | - | - | 6,034 |
| | | 01 | | National election | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 2,707 | 2,707 | 160 | 5 | 4 | 47 | 98 | 5 | 4 | 31 | 3 | 21 | 34 | 164 | 11 | 39 | 4 | 47 | - | - | 2,032 |
| | | 03 | | Mass organizations | 931 | 931 | 107 | 3 | 1 | 34 | 87 | 1 | 1 | 19 | 1 | 1 | 12 | 86 | 167 | 1 | 1 | 31 | - | - | 379 |
| | | 04 | | Rural development | 4,709 | 4,709 | 150 | 61 | 159 | 51 | 174 | 109 | 5 | 67 | 6 | 7 | 38 | 123 | 247 | 62 | 12 | 2 | - | - | 3,436 |
| | | 05 | | Special activities | 237 | 237 | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | 187 |
| | | 06 | | Official activities | 84 | 84 | - | - | - | - | - | - | - | - | - | - | 84 | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 68 | 68 | - | - | - | - | 5 | - | - | - | - | - | - | - | - | 63 | - | - | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 2,362 | 2,362 | - | - | - | - | 1,742 | 330 | - | - | - | - | 20 | 200 | - | - | - | - | - | - | 70 |
| | | 03 | | Goods Production promotion | 580 | 580 | - | - | - | - | - | 330 | - | - | - | - | 20 | 200 | - | - | - | - | - | - | 30 |
| | | 04 | | Bonus for village collect revenue | 1,742 | 1,742 | - | - | - | - | 1,742 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 40 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 5,882 | 5,882 | - | - | - | 24 | - | - | - | - | - | 114 | 10 | 3,218 | 2,117 | - | - | - | - | - | 399 |
| | | 01 | | Quality improvement and developme | 3,565 | 3,565 | - | - | - | - | - | - | - | - | - | - | - | 2,994 | 571 | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 1,583 | 1,583 | - | - | - | - | - | - | - | - | - | - | - | 224 | 1,329 | - | - | - | - | - | 30 |
| | | 03 | | Consumers administration and food | 217 | 217 | - | - | - | - | - | - | - | - | - | - | - | - | 217 | - | - | - | - | - | - |
| | | 05 | | Improving information and news netv | 68 | 68 | - | - | - | - | - | - | - | - | - | 45 | - | - | - | - | - | - | - | - | 23 |
| | | 06 | | Protecting and promoting the culture | 75 | 75 | - | - | - | 6 | - | - | - | - | - | 69 | - | - | - | - | - | - | - | - | - |
| | | 07 | | Magazines and newspapers | 364 | 364 | - | - | - | 18 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 346 |
| | 40 | 00 | 00 | Allowances | 5,241 | 5,241 | - | - | - | 1 | 30 | - | - | - | - | - | - | 10 | 1,299 | 1 | - | - | - | - | 3,900 |
| | 50 | 00 | 00 | Fees and Contribution to internationa | 28 | 28 | - | - | - | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | | 02 | | Contribution to international organiza | 11 | 11 | - | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | | 03 | | Contribution to international meeting | 18 | 18 | - | - | - | 8 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Indemnities | 78 | 77 | - | - | - | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 67 |
| | | 01 | | Indemnities for natural disasters | 55 | 55 | - | - | - | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 |

Champassack Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 64 | 00 | 00 | 00 | Financial expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 59,910 | 59,907 | 300 | - | - | 53 | 11,017 | 1,800 | 3,500 | 1,891 | - | 100 | 30 | 1,496 | 2,380 | - | - | - | - | - | 37,342 |
| | 30 | 00 | 00 | Government and Local reserve fund | 2,300 | 2,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,300 |
| | | 02 | | Local reserve funds | 2,300 | 2,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,300 |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 679 | 679 | - | - | - | - | - | - | - | - | - | - | - | 100 | 50 | - | - | - | - | - | 529 |
| | 10 | 00 | 00 | Vihicles | 529 | 529 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 529 |
| | 20 | 00 | 00 | Machines and equipments | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | Capital Expenditure | 83,754 | 83,311 | 65 | 120 | 885 | 1,340 | 1,176 | 11,393 | 48,561 | 2,237 | - | 471 | 510 | 4,045 | 420 | - | 358 | - | - | - | 11,730 |
| | 10 | 00 | 00 | * External Expenditure | 942 | 942 | - | - | - | - | 400 | 542 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | 130 | 130 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 130 |
| | 30 | 00 | 00 | Land development | 1,298 | 1,298 | - | - | - | 350 | 108 | 156 | - | - | - | - | 185 | - | - | - | - | - | - | - | 498 |
| | 40 | 00 | 00 | Land compensation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensior | 1,096 | 1,096 | 65 | 120 | - | 250 | - | 160 | 140 | - | - | 141 | 120 | - | - | - | - | - | - | - | 100 |
| | | 03 | | Project's international consultants | 370 | 370 | - | 120 | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Project's national consultants | 586 | 586 | 65 | - | - | - | - | 160 | - | - | - | 141 | 120 | - | - | - | - | - | - | - | 100 |
| | 60 | 00 | 00 | Government civil servants for projec | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 74,284 | 73,841 | - | - | 885 | 740 | 668 | 9,726 | 43,708 | 2,237 | - | 330 | 205 | 3,945 | 420 | - | 358 | - | - | - | 10,620 |
| | | 01 | | Intellectual property rights | 19,831 | 19,388 | - | - | 885 | 740 | 200 | 392 | 3,500 | - | - | 130 | 205 | 3,945 | 420 | - | 358 | - | - | - | 8,613 |
| | | 02 | | Construction expenditures | 2,126 | 2,126 | - | - | - | - | - | - | 2,126 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 34,306 | 34,306 | - | - | - | - | 40 | 1,967 | 30,982 | - | - | - | - | - | - | - | - | - | - | - | 1,317 |
| | | 06 | | Rail ways | 6,990 | 6,990 | - | - | - | - | - | - | 6,750 | - | - | - | - | - | - | - | - | - | - | - | 240 |
| | | 07 | | waterway marking | 200 | 200 | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 2,537 | 2,537 | - | - | - | - | - | 300 | - | 2,237 | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Water supplied Projcts ( reservoir , p | 200 | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - |
| | | 10 | | Electricity supplied projects (electric | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 7,083 | 7,083 | - | - | - | - | - | 6,983 | - | - | - | - | - | - | - | - | - | - | - | - | 100 |
| | | 12 | | Sport stadium and airport | 1,012 | 1,012 | - | - | - | - | 428 | 84 | 150 | - | - | - | - | - | - | - | - | - | - | - | 350 |
| | 90 | 00 | 00 | Irrigation projects | 6,003 | 6,003 | - | - | - | - | - | 809 | 4,712 | - | - | - | - | 100 | - | - | - | - | - | - | 382 |
| | | 02 | | Purchase | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - |
| | | 05 | | Heavy machines (earth excavation ) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Sekong Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 427,438 | 424,479 | 2,599 | 1,042 | 2,468 | 3,374 | 18,935 | 20,126 | 101,726 | 3,956 | 3,157 | 5,437 | 2,305 | 78,613 | 36,444 | 8,005 | 4,846 | 1,653 | - | 427 | - |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdie | 205,382 | 204,269 | 1,371 | 494 | 1,841 | 1,982 | 2,878 | 7,842 | 2,693 | 1,709 | 2,353 | 2,628 | 1,722 | 65,073 | 12,075 | 2,180 | 2,977 | 1,210 | - | 164 | - |
| | 10 | 00 | 00 | Basic salary | 154,537 | 153,974 | 1,066 | 437 | 1,611 | 1,724 | 2,517 | 6,861 | 2,370 | 1,496 | 2,045 | 2,270 | 1,476 | 47,423 | 10,358 | 1,908 | 2,614 | 1,034 | - | 143 | - |
| | | 01 | | Actiing Employees | 148,125 | 147,596 | 1,057 | 399 | 1,601 | 1,713 | 2,517 | 6,795 | 2,317 | 1,465 | 2,025 | 2,222 | 1,445 | 46,738 | 9,797 | 1,814 | 2,599 | 993 | - | 127 | - |
| | | | 01 | Full Time Employees | 147,457 | 147,070 | 1,057 | 399 | 1,591 | 1,713 | 2,517 | 6,795 | 2,308 | 1,455 | 2,015 | 2,208 | 1,445 | 46,545 | 9,625 | 1,805 | 2,590 | 993 | - | 127 | - |
| | | | 02 | Intern Employees | 667 | 526 | - | - | 9 | - | - | - | 9 | 9 | 9 | 14 | - | 194 | 173 | 9 | 9 | - | - | - | - |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 1,650 | 1,649 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - |
| | | 04 | | Staff studying in the country | 1,567 | 1,567 | - | - | 11 | - | - | 66 | 38 | 31 | 21 | 34 | 31 | 479 | - | 32 | 10 | - | - | - | - |
| | | 05 | | Staff studying overseas | 2,630 | 2,630 | 10 | - | - | 11 | - | - | 16 | - | - | 13 | - | 206 | 522 | 62 | 4 | 41 | - | - | - |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 50,845 | 50,294 | 305 | 58 | 230 | 258 | 362 | 981 | 322 | 213 | 307 | 359 | 246 | 17,650 | 1,717 | 272 | 363 | 176 | - | 21 | - |
| | | 02 | 00 | Technical allowances | 6,856 | 6,823 | 50 | 11 | 44 | 55 | 48 | 106 | 43 | 40 | 60 | 51 | 45 | 659 | 131 | 50 | 49 | 36 | - | 4 | - |
| | | | 01 | Teachers allowances | 18,212 | 18,200 | 48 | - | - | 6 | - | - | - | - | - | 6 | 6 | 9,068 | 136 | - | - | 6 | - | - | - |
| | | | 02 | Health allowances | 9,078 | 9,068 | - | - | - | - | - | - | - | - | - | - | - | 9,068 | - | - | - | - | - | - | - |
| | | | 03 | Assembly members | 137 | 136 | - | - | - | - | - | - | - | - | - | - | - | - | 136 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 121 | 120 | 48 | - | - | 6 | - | - | - | - | - | 6 | 6 | - | - | - | - | 6 | - | - | - |
| | | 03 | | Length of service allowance | 8,876 | 8,876 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Hardwork and toxic | 8,664 | 8,596 | 36 | 13 | 53 | 52 | 110 | 291 | 84 | 49 | 75 | 93 | 65 | 1,607 | 454 | 69 | 93 | 44 | - | 4 | - |
| | | 05 | | Difficult and hazardous assigment | 24 | 22 | - | - | - | - | - | - | - | - | - | - | - | - | 22 | - | - | - | - | - | - |
| | | 06 | | Techer allowances | 1,130 | 941 | - | - | 3 | 4 | - | 28 | 5 | 6 | 4 | 5 | 7 | 695 | 33 | 5 | 3 | 5 | - | 1 | - |
| | | 07 | | Living allowances | 1,728 | 1,721 | - | - | - | - | - | - | - | - | - | - | - | 1,721 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 14,159 | 13,951 | 170 | 34 | 129 | 140 | 204 | 555 | 190 | 118 | 168 | 204 | 122 | 3,860 | 942 | 148 | 218 | 85 | - | 12 | - |
| | | 08 | | Pedagogy | 72 | 40 | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 37,652 | 35,828 | 34 | 8 | 90 | 50 | 77 | 221 | 95 | 46 | 97 | 1,347 | 49 | 6,686 | 11,736 | 4,937 | 724 | 48 | - | 6 | - |
| | 10 | 00 | 00 | Others Allowances | 5,397 | 5,210 | - | - | - | - | - | - | - | - | - | - | - | 221 | - | 4,865 | - | - | - | - | - |
| | | 01 | | Allowances for chief big village | 461 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | 429 | - | - | - | - | - |
| | | | 01 | General Village | 461 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | 429 | - | - | - | - | - |
| | | 02 | | Allowances for deputy chief big villa | 7 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - |
| | | | 01 | General Village | 7 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - |
| | | 03 | | Allowances for chief village | 451 | 413 | - | - | - | - | - | - | - | - | - | - | - | - | - | 413 | - | - | - | - | - |
| | | | 01 | General Village | 451 | 413 | - | - | - | - | - | - | - | - | - | - | - | - | - | 413 | - | - | - | - | - |
| | | 04 | | Villiage authorities | 3 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | 3 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 05 | | Head of villiage | 1,588 | 1,570 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,550 | - | - | - | - | - |
| | | | 01 | General Village | 1,588 | 1,570 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,550 | - | - | - | - | - |
| | | 06 | | Deputy head of villiage | 959 | 930 | - | - | - | - | - | - | - | - | - | - | - | - | - | 870 | - | - | - | - | - |
| | | | 01 | General Village | 959 | 930 | - | - | - | - | - | - | - | - | - | - | - | - | - | 870 | - | - | - | - | - |
| | | 07 | | Allowances for deputy chief village | 1,686 | 1,598 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,598 | - | - | - | - | - |
| | | | 01 | General Village | 1,686 | 1,598 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,598 | - | - | - | - | - |
| | | 10 | | Allowance for study in Oversea | 22 | 22 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Allowance for district committee whc | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Allowance for district committee (Ne | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Others Allowance for district commit | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 7,699 | 7,417 | 22 | 8 | 58 | 50 | 77 | 180 | 69 | 46 | 67 | 69 | 49 | 1,704 | 211 | 72 | 82 | 33 | - | 6 | - |

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 01 | | Children allowances | 6,261 | 6,068 | 19 | 7 | 52 | 43 | 63 | 145 | 56 | 39 | 57 | 58 | 38 | 1,479 | 188 | 62 | 67 | 27 | - | 5 | - |
| | | 02 | | Spouse allowances | 1,439 | 1,350 | 3 | 1 | 6 | 7 | 15 | 35 | 14 | 8 | 11 | 11 | 11 | 225 | 23 | 10 | 15 | 7 | - | 1 | - |
| | 30 | 00 | 00 | Severance payment before retireme | 1,351 | 1,294 | 12 | - | 32 | - | - | 41 | 25 | - | 30 | 62 | - | 90 | 15 | - | 71 | 15 | - | - | - |
| | 40 | 00 | 00 | Extra work allowances | 14,438 | 13,555 | - | - | - | - | - | - | - | - | - | 1,217 | - | 835 | 10,598 | - | 570 | - | - | - | - |
| | | 01 | | Overtime | 2,704 | 2,385 | - | - | - | - | - | - | - | - | - | 1,217 | - | 835 | - | - | 332 | - | - | - | - |
| | | 03 | | Research and studies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Reporting & Rectification | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Surveillance | 11,734 | 11,170 | - | - | - | - | - | - | - | - | - | - | - | - | 10,598 | - | 238 | - | - | - | - |
| | 50 | 00 | 00 | Other allowances | 5,448 | 5,290 | - | - | - | - | - | - | - | - | - | - | - | 3,836 | - | - | - | - | - | - | - |
| | | 01 | 00 | Allowances for the students in the c | 3,171 | 3,107 | - | - | - | - | - | - | - | - | - | - | - | 3,107 | - | - | - | - | - | - | - |
| | | | 02 | Secondary students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Intermediate students | 1,063 | 1,062 | - | - | - | - | - | - | - | - | - | - | - | 1,062 | - | - | - | - | - | - | - |
| | | | 04 | Higher students | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 1,713 | 1,649 | - | - | - | - | - | - | - | - | - | - | - | 1,649 | - | - | - | - | - | - | - |
| | | 05 | 00 | Allowances for employee studying | 1,568 | 1,538 | - | - | - | - | - | - | - | - | - | - | - | 85 | - | - | - | - | - | - | - |
| | | | 01 | Food costs | 1,453 | 1,438 | - | - | - | - | - | - | - | - | - | - | - | 85 | - | - | - | - | - | - | - |
| | | | 02 | Traveling costs | 115 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | 00 | Transportation cost for students | 709 | 645 | - | - | - | - | - | - | - | - | - | - | - | 645 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Healthcare allowances for leadershi | 2,026 | 1,767 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Allowances social | 1,294 | 1,294 | - | - | - | - | - | - | - | - | - | - | - | - | 912 | - | - | - | - | - | - |
| | | 06 | | Medical treatment allowances | 1,137 | 1,137 | - | - | - | - | - | - | - | - | - | - | - | - | 912 | - | - | - | - | - | - |
| | | 07 | | Foods for prisoners | 157 | 157 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | Prisoners in the country | 157 | 157 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 30,202 | 30,180 | 560 | 230 | 385 | 461 | 2,808 | 1,006 | 645 | 349 | 432 | 536 | 396 | 3,233 | 8,731 | 389 | 920 | 294 | - | 32 | - |
| | 10 | 00 | 00 | Utilities and Purchasing | 15,394 | 15,393 | 173 | 48 | 209 | 204 | 1,138 | 434 | 370 | 156 | 248 | 278 | 208 | 2,507 | 4,507 | 240 | 457 | 143 | - | 26 | - |
| | | 01 | | Fuel costs | 4,512 | 4,512 | 100 | 25 | 81 | 82 | 114 | 261 | 92 | 74 | 101 | 108 | 70 | 1,694 | 390 | 91 | 120 | 62 | - | 9 | - |
| | | 02 | 00 | Operation costs | 4,934 | 4,934 | 30 | 12 | 85 | 68 | 367 | 84 | 209 | 49 | 88 | 85 | 100 | 375 | 1,187 | 90 | 282 | 44 | - | 15 | - |
| | | | 01 | Office supplies | 4,351 | 4,351 | 28 | 12 | 75 | 62 | 341 | 84 | 200 | 48 | 84 | 77 | 94 | 366 | 754 | 89 | 277 | 43 | - | 15 | - |
| | | | 02 | Printing template | 474 | 474 | - | - | 6 | 0 | 12 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 415 | 1 | - | 1 | - | - | - |
| | | | 03 | Magazines and newspapers | 109 | 109 | 2 | - | 4 | 6 | 13 | 0 | 9 | 0 | 3 | 5 | 4 | 5 | 18 | - | 5 | 0 | - | - | - |
| | | 03 | 00 | Uniforms | 250 | 250 | - | - | 18 | - | 39 | - | - | - | 3 | - | - | 20 | 7 | 10 | - | 10 | - | - | - |
| | | 04 | 00 | Purchsing of equipments | 2,287 | 2,287 | - | - | - | - | 1 | 2 | 0 | 2 | - | - | - | 50 | 2,189 | - | 5 | 6 | - | - | - |
| | | | 01 | Pedagogical equipments | 84 | 84 | - | - | - | - | 1 | - | - | - | - | - | - | 50 | 7 | - | 5 | - | - | - | - |
| | | | 02 | Medical equipments | 415 | 415 | - | - | - | - | - | - | - | - | - | - | - | - | 415 | - | - | - | - | - | - |
| | | | 03 | Purchasing of equipments | 184 | 184 | - | - | - | - | - | 2 | 0 | 2 | - | - | - | - | 164 | - | - | 6 | - | - | - |
| | | | 04 | Purchasing of medical drugs | 1,604 | 1,604 | - | - | - | - | - | - | - | - | - | - | - | - | 1,604 | - | - | - | - | - | - |
| | | 05 | 00 | Water, electricity costs | 3,411 | 3,411 | 43 | 11 | 25 | 55 | 618 | 87 | 69 | 31 | 56 | 85 | 38 | 368 | 735 | 50 | 50 | 21 | - | 2 | - |
| | | | 01 | Water costs | 651 | 651 | 3 | - | 6 | 7 | 20 | 18 | 14 | 3 | 8 | 7 | 8 | 97 | 126 | 9 | 9 | 2 | - | 1 | - |
| | | | 02 | Electricity costs | 2,761 | 2,760 | 41 | 11 | 20 | 48 | 598 | 69 | 55 | 28 | 48 | 78 | 30 | 271 | 609 | 41 | 41 | 19 | - | 1 | - |
| | 20 | 00 | 00 | Outside services | 3,441 | 3,429 | 67 | 9 | 29 | 33 | 223 | 30 | 62 | 12 | 30 | 141 | 29 | 235 | 1,253 | 50 | 241 | 55 | - | 5 | - |
| | | 01 | | Rental costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Repairs and maintenance | 1,683 | 1,679 | 25 | 9 | 20 | 21 | 169 | - | 21 | 10 | 17 | 29 | 11 | 139 | 334 | 33 | 48 | 31 | - | 4 | - |
| | | | 01 | Office and buildings | 153 | 153 | - | - | 4 | 1 | 2 | - | - | - | - | - | - | 20 | 78 | 3 | - | - | - | - | - |
| | | | 02 | Vehicles | 1,387 | 1,386 | 25 | 9 | 8 | 18 | 142 | - | 21 | 8 | 11 | 27 | 11 | 116 | 236 | 29 | 46 | 11 | - | 1 | - |
| | | | 03 | Machines and equipments | 141 | 139 | - | - | 8 | 2 | 24 | - | - | 2 | 6 | - | 1 | 3 | 21 | 2 | 2 | 20 | - | 2 | - |
| | | | 09 | Orthers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Insurance | 33 | 33 | 23 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | - | - | - |

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | 01 | Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Vihicles | 33 | 33 | 23 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | - | - | - |
| | | 04 | | Post and telecommunication costs | 261 | 259 | 5 | 0 | 7 | 6 | 16 | 10 | 2 | 1 | 7 | 16 | 5 | 26 | 39 | 3 | 13 | 11 | - | 1 | - |
| | | | 01 | Postal costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 02 | Telecommunication charges | 261 | 259 | 5 | 0 | 7 | 6 | 16 | 10 | 2 | 1 | 7 | 16 | 5 | 26 | 39 | 3 | 13 | 11 | - | 1 | - |
| | | 06 | | Bank service charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Surveillance of offices | 392 | 392 | 13 | - | - | - | 18 | 2 | 32 | - | - | 82 | 12 | 56 | 91 | 13 | - | - | - | - | - |
| | | 11 | | Orther charges | 1,019 | 1,012 | - | - | 3 | 6 | 21 | 19 | 6 | 1 | 7 | 15 | - | 13 | 734 | 1 | 180 | 6 | - | - | - |
| | 30 | 00 | 00 | Travel expense | 7,017 | 7,016 | 85 | 138 | 100 | 169 | 1,032 | 505 | 188 | 170 | 132 | 61 | 95 | 260 | 1,709 | 77 | 154 | 59 | - | - | - |
| | | 01 | | In the country | 6,446 | 6,445 | 75 | 101 | 100 | 158 | 980 | 502 | 181 | 170 | 129 | 61 | 67 | 260 | 1,702 | 77 | 154 | 59 | - | - | - |
| | | 02 | | Overseas | 572 | 571 | 10 | 37 | 1 | 11 | 53 | 3 | 7 | - | 3 | - | 28 | - | 7 | - | 1 | - | - | - | - |
| | 40 | 00 | 00 | Costs for meetings and seminar | 2,315 | 2,315 | 166 | 5 | 13 | 43 | 262 | 2 | 15 | 10 | 11 | 22 | 32 | 179 | 784 | 11 | 12 | 18 | - | 1 | - |
| | | 01 | | Meeting | 1,850 | 1,850 | 140 | 5 | 12 | 39 | 235 | 2 | 15 | 10 | 11 | 22 | 28 | 124 | 512 | 11 | 11 | 11 | - | 1 | - |
| | | 02 | | Seminar | 93 | 92 | 24 | - | - | - | - | - | - | - | - | - | - | - | 64 | - | - | - | - | - | - |
| | | 03 | | Trainning | 373 | 373 | 2 | - | 1 | 4 | 27 | - | - | - | - | - | 3 | 55 | 208 | - | 1 | 7 | - | - | - |
| | 50 | 00 | 00 | Guest reception costs | 984 | 980 | 57 | 18 | 29 | 7 | 110 | 8 | 10 | - | 5 | 17 | 24 | 20 | 20 | 5 | 14 | 5 | - | - | - |
| | | 01 | | In the country | 744 | 741 | 49 | - | 8 | 7 | 110 | 8 | 10 | - | 5 | 17 | 24 | 15 | 18 | 5 | 14 | 5 | - | - | - |
| | | 02 | | Overseas | 240 | 240 | 8 | 18 | 21 | - | - | - | - | - | - | - | - | 5 | 2 | - | - | - | - | - | - |
| | 60 | 00 | 00 | Souvenirs costs | 198 | 196 | 4 | 6 | 1 | 1 | 17 | 1 | 0 | 1 | 1 | 6 | 1 | - | - | 3 | 7 | - | - | - | - |
| | 70 | 00 | 00 | Costs for national days | 289 | 288 | 3 | 5 | 3 | 3 | 14 | - | - | - | 4 | 9 | 6 | 33 | - | 3 | 8 | 12 | - | - | - |
| | 80 | 00 | 00 | Expend on tax, duty, fee and servic | 26 | 26 | 6 | 1 | - | - | 2 | - | - | - | 2 | 2 | 1 | - | - | 0 | 2 | 1 | - | - | - |
| | | 03 | | Fees and services | 26 | 26 | 6 | 1 | - | - | 2 | - | - | - | 2 | 2 | 1 | - | - | 0 | 2 | 1 | - | - | - |
| | 90 | 00 | 00 | Other expendature administration | 537 | 536 | - | - | - | - | 10 | 26 | - | 0 | - | - | 0 | - | 458 | - | 26 | - | - | - | - |
| 63 | 00 | 00 | 00 | Subsidies and Contribution | 12,671 | 12,671 | 263 | 48 | 152 | 167 | 2,544 | 339 | 151 | 121 | 184 | 194 | 138 | 1,100 | 2,150 | 169 | 154 | 102 | - | 24 | - |
| | 10 | 00 | 00 | Subsidies on Politics | 8,160 | 8,160 | 263 | 48 | 149 | 128 | 2,045 | 129 | 93 | 110 | 162 | 166 | 130 | 109 | 198 | 164 | 128 | 60 | - | 21 | - |
| | | 01 | | National election | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 02 | | Congress party | 1,952 | 1,952 | 1 | 5 | 3 | 6 | 1,031 | 15 | 5 | 8 | 9 | 12 | 5 | 57 | 15 | 16 | 14 | 2 | - | 2 | - |
| | | 03 | | Mass organizations | 370 | 370 | 2 | 15 | 18 | 9 | 20 | - | 10 | 3 | 7 | 10 | 6 | 6 | - | 10 | - | 3 | - | 1 | - |
| | | 04 | | Rural development | 5,092 | 5,092 | 261 | 28 | 128 | 113 | 936 | 114 | 78 | 99 | 146 | 145 | 119 | 27 | 183 | 110 | 115 | 51 | - | 19 | - |
| | | 05 | | Special activities | 656 | 656 | - | - | - | - | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 90 | 90 | - | - | - | - | 19 | - | - | - | - | - | - | 19 | - | 29 | - | 3 | - | - | - |
| | 20 | 00 | 00 | Subsidies on Economics | 1,083 | 1,083 | - | - | 3 | 37 | 379 | 210 | 55 | 7 | 17 | 4 | 1 | - | - | 3 | 25 | 41 | - | 3 | - |
| | | 03 | | Goods Production promotion | 765 | 765 | - | - | - | 37 | 128 | 210 | 49 | 3 | 11 | 4 | - | - | - | - | 23 | 41 | - | - | - |
| | | 04 | | Bonus for village collect revenue | 175 | 175 | - | - | - | - | 175 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Others | 142 | 142 | - | - | 3 | - | 76 | - | 6 | 4 | 7 | - | 1 | - | - | 3 | 2 | - | - | 3 | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 2,953 | 2,953 | - | - | - | - | - | - | 3 | - | - | 23 | - | 957 | 1,952 | - | - | - | - | - | - |
| | | 01 | | Quality improvement and developm | 1,013 | 1,013 | - | - | - | - | - | - | - | - | - | - | - | 957 | 56 | - | - | - | - | - | - |
| | | 02 | | Preventive and treatment healthcare | 1,805 | 1,805 | - | - | - | - | - | - | - | - | - | - | - | - | 1,795 | - | - | - | - | - | - |
| | | 03 | | Consumers administration and food | 82 | 82 | - | - | - | - | - | - | - | - | - | - | - | - | 82 | - | - | - | - | - | - |
| | | 05 | | Improving information and news net | 21 | 21 | - | - | - | - | - | - | - | - | - | 21 | - | - | - | - | - | - | - | - | - |
| | | 06 | | Protecting and promoting the culture | 12 | 12 | - | - | - | - | - | - | 3 | - | - | 2 | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Allowances | 473 | 473 | - | - | - | 3 | 118 | - | - | 5 | 5 | - | 7 | 33 | - | 2 | - | 2 | - | - | - |
| | 50 | 00 | 00 | Fees and Contribution to internation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Contribution to international meeting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | Other expenditures | 31,913 | 31,913 | 271 | 261 | - | 115 | 10,614 | 1,537 | 12,694 | 350 | 49 | 256 | - | 198 | 482 | 304 | - | - | - | 152 | - |
| | 10 | 00 | 00 | Contribute to state accummulation f | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Fines | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Government and Local reserve fund | 2,300 | 2,300 | - | - | - | - | 459 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Local reserve funds | 2,300 | 2,300 | - | - | - | - | 459 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 40 | 00 | 00 | Expenditure for revenue exceeding | 29,613 | 29,613 | 271 | 261 | - | 115 | 10,156 | 1,537 | 12,694 | 350 | 49 | 256 | - | 198 | 482 | 304 | - | - | - | 152 | - |
| | 50 | 00 | 00 | Orthers Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 66 | 00 | 00 | 00 | Fixed Assets for administration | 320 | 320 | - | - | - | - | - | - | - | - | - | - | - | 67 | 35 | - | - | - | - | - | - |
| | 10 | 00 | 00 | Vihicles | 7 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Machines and equipments | 146 | 146 | - | - | - | - | - | - | - | - | - | - | - | 15 | 35 | - | - | - | - | - | - |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, c | 167 | 167 | - | - | - | - | - | - | - | - | - | - | - | 52 | - | - | - | - | - | - | - |
| 67 | 00 | 00 | 00 | Capital Expenditure | 109,299 | 109,299 | 100 | - | - | 599 | 14 | 9,181 | 85,447 | 1,381 | 42 | 475 | - | 2,256 | 1,235 | 25 | 72 | - | - | 50 | - |
| | 10 | 00 | 00 | * External Expenditure | 1,909 | 1,909 | - | - | - | - | - | 1,834 | - | - | - | 25 | - | - | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | * Local Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Land development | 948 | 948 | - | - | - | 284 | 14 | 359 | 35 | - | - | 10 | - | 12 | 50 | - | 47 | - | - | 50 | - |
| | 40 | 00 | 00 | Land compensation | 25 | 25 | - | - | - | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 50 | 00 | 00 | Basic survey and technical extensio | 253 | 253 | - | - | - | 14 | - | 67 | 160 | - | - | - | - | 12 | - | - | - | - | - | - | - |
| | 60 | 00 | 00 | Government civil servants for projec | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 70 | 00 | 00 | Other project managment expenditu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80 | 00 | 00 | Computer Software | 98,628 | 98,628 | 100 | - | - | 150 | - | 5,223 | 80,648 | 1,131 | 42 | 395 | - | 1,994 | 792 | 25 | 25 | - | - | - | - |
| | | 01 | | Intellectual property rights | 8,540 | 8,540 | 100 | - | - | 150 | - | 45 | - | 35 | 42 | 395 | - | 1,994 | 380 | 25 | - | - | - | - | - |
| | | 02 | | Construction expenditures | 5,100 | 5,100 | - | - | - | - | - | - | 5,100 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Building construction | 74,673 | 74,673 | - | - | - | - | - | - | 74,638 | - | - | - | - | - | 35 | - | - | - | - | - | - |
| | | 06 | | Rail ways | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | waterway marking | 857 | 857 | - | - | - | - | - | 50 | 490 | - | - | - | - | - | 317 | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 1,096 | 1,096 | - | - | - | - | - | - | - | 1,096 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 5,068 | 5,068 | - | - | - | - | - | 5,068 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 12 | | Sport stadium and airport | 3,294 | 3,294 | - | - | - | - | - | 60 | 420 | - | - | - | - | - | 60 | - | 25 | - | - | - | - |
| | 90 | 00 | 00 | Irrigation projects | 7,535 | 7,535 | - | - | - | 150 | - | 1,698 | 4,579 | 250 | - | 45 | - | 238 | 393 | - | - | - | - | - | - |
| | | 02 | | Purchase | 45 | 45 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 7,390 | 7,390 | - | - | - | 150 | - | 1,598 | 4,579 | 250 | - | 45 | - | 238 | 393 | - | - | - | - | - | - |
| | | | 01 | Purchase of other fixed assets | 683 | 683 | - | - | - | 150 | - | - | - | - | - | 45 | - | 238 | 113 | - | - | - | - | - | - |
| | | | 03 | Buildings | 4,129 | 4,129 | - | - | - | - | - | - | 4,129 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 15 | Heavy machine maintenance (earth | 1,305 | 1,305 | - | - | - | - | - | 1,305 | - | - | - | - | - | - | - | - | - | - | - | - | - |

# State Budget Expenditure Implementation for Year 2023

Attapeu Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | | | **Total Expenditure** | 450,195 | 448,813 | 2,737 | 1,123 | 1,792 | 1,858 | 9,579 | 8,704 | 18,026 | 2,901 | 2,169 | 3,048 | 1,988 | 82,630 | 39,385 | 1,381 | 2,598 | 1,315 | - | 408 | 267,170 |
| 60 | 00 | 00 | 00 | Civil servant salaries and subisdies | 224,636 | 224,268 | 1,476 | 628 | 783 | 977 | 1,525 | 4,224 | 1,853 | 1,406 | 1,453 | 1,550 | 1,179 | 65,885 | 12,696 | 846 | 1,435 | 625 | - | 231 | 125,495 |
| | 10 | 00 | 00 | Basic salary | 172,855 | 172,487 | 1,180 | 555 | 690 | 863 | 1,342 | 3,717 | 1,631 | 1,240 | 1,282 | 1,357 | 1,037 | 48,359 | 10,897 | 740 | 1,269 | 552 | - | 202 | 95,576 |
| | | 01 | | Actiing Employees | 165,378 | 165,010 | 1,117 | 536 | 690 | 841 | 1,342 | 3,717 | 1,586 | 1,240 | 1,282 | 1,336 | 1,016 | 47,636 | 10,120 | 710 | 1,229 | 530 | - | 202 | 89,881 |
| | | | 01 | Full Time Employees | 164,871 | 164,503 | 1,107 | 527 | 690 | 841 | 1,333 | 3,717 | 1,568 | 1,240 | 1,282 | 1,336 | 1,016 | 47,501 | 9,927 | 710 | 1,229 | 530 | - | 202 | 89,749 |
| | | | 02 | Intern Employees | 507 | 507 | 9 | 9 | - | - | 9 | - | 19 | - | - | - | - | 135 | 193 | - | - | - | - | - | 132 |
| | | 02 | | Salary for promoted staff | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 03 | | Staff studying in the country | 1,086 | 1,086 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,086 |
| | | 04 | | Staff studying in the country | 2,276 | 2,276 | - | - | - | - | - | - | 44 | - | - | 21 | 21 | 233 | 738 | - | 21 | - | - | - | 1,196 |
| | | 05 | | Staff studying overseas | 2,892 | 2,892 | 20 | - | - | 23 | - | - | - | - | - | - | - | 489 | 18 | 30 | 19 | 22 | - | - | 2,272 |
| | | 06 | | Contract employees | 1,224 | 1,224 | 43 | 19 | - | - | - | - | - | - | - | - | - | - | 21 | - | - | - | - | - | 1,141 |
| | 20 | 00 | 00 | General Allowances | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 01 | | Functional allowances | 51,781 | 51,781 | 296 | 74 | 93 | 114 | 183 | 507 | 223 | 166 | 171 | 194 | 142 | 17,526 | 1,799 | 106 | 166 | 73 | - | 29 | 29,920 |
| | | 02 | 00 | Technical allowances | 5,641 | 5,641 | 54 | 14 | 19 | 19 | 22 | 54 | 20 | 26 | 29 | 28 | 26 | 585 | 148 | 20 | 21 | 16 | - | 4 | 4,537 |
| | | | 01 | Teachers allowances | 18,055 | 18,055 | 54 | - | - | - | - | 6 | - | - | - | - | - | 9,203 | 155 | - | - | - | - | - | 8,636 |
| | | | 02 | Health allowances | 9,231 | 9,231 | - | - | - | - | - | - | - | - | - | - | - | 9,197 | 34 | - | - | - | - | - | - |
| | | | 03 | Assembly members | 121 | 121 | - | - | - | - | - | - | - | - | - | - | - | - | 121 | - | - | - | - | - | - |
| | | | 04 | Others allowances | 138 | 138 | 54 | - | - | - | - | 6 | - | - | - | - | - | 6 | - | - | - | - | - | - | 72 |
| | | 03 | | Length of service allowance | 8,564 | 8,564 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,564 |
| | | 04 | | Hardwork and toxic | 9,357 | 9,357 | 40 | 16 | 20 | 29 | 54 | 165 | 80 | 45 | 46 | 55 | 33 | 1,889 | 394 | 31 | 42 | 14 | - | 8 | 6,395 |
| | | 05 | | Difficult and hazardous assigment | 1,134 | 1,134 | - | - | - | - | - | - | - | - | - | - | - | - | 11 | - | - | - | - | - | 1,123 |
| | | 06 | | Techer allowances | 659 | 659 | - | - | - | - | - | - | - | - | - | - | - | 591 | 56 | - | - | - | - | - | 11 |
| | | 07 | | Living allowances | 1,228 | 1,228 | - | - | - | - | - | - | - | - | - | - | - | 1,228 | - | - | - | - | - | - | - |
| | | | 01 | Leaders allowances | 15,570 | 15,570 | 148 | 43 | 54 | 66 | 107 | 282 | 122 | 96 | 96 | 111 | 83 | 3,893 | 1,034 | 56 | 103 | 43 | - | 16 | 9,216 |
| | | 08 | | Pedagogy | 137 | 137 | - | - | - | - | - | - | - | - | - | - | - | 137 | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Social assistance benefits | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | 00 | 00 | 00 | Compensation and Allowances | 34,696 | 34,643 | 37 | 17 | 417 | 26 | 65 | 132 | 49 | 31 | 54 | 519 | 27 | 8,935 | 9,049 | 17 | 121 | 12 | - | 7 | 15,128 |
| | 10 | 00 | 00 | Others Allowances | 3,314 | 3,314 | - | - | - | - | - | - | - | - | - | - | - | 207 | - | - | - | - | - | - | 3,107 |
| | | 01 | | Allowances for chief big village | 242 | 242 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 242 |
| | | | 01 | General Village | 242 | 242 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 242 |
| | | 02 | | Allowances for deputy chief big villag | 610 | 610 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 610 |
| | | | 01 | General Village | 610 | 610 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 610 |
| | | 03 | | Allowances for chief village | 314 | 314 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 314 |
| | | | 01 | General Village | 314 | 314 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 314 |
| | | 04 | | Villiage authorities | 337 | 337 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 337 |
| | | | 01 | General Village | 337 | 337 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 337 |
| | | 05 | | Head of villiage | 780 | 780 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 780 |
| | | | 01 | General Village | 780 | 780 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 780 |
| | | 06 | | Deputy head of villiage | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| | | | 01 | General Village | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| | | 07 | | Allowances for deputy chief village | 673 | 673 | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | 523 |
| | | | 01 | General Village | 673 | 673 | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | 523 |
| | | 08 | | Allowance for voluntaries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 01 | General Village | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 09 | | Allowance for monks | 6 | 6 | - | - | - | - | - | - | - | - | - | - | - | 6 | - | - | - | - | - | - | - |
| | 20 | 00 | 00 | Family allowances | 6,441 | 6,441 | 26 | 17 | 22 | 21 | 39 | 83 | 34 | 31 | 40 | 31 | 27 | 1,357 | 260 | 17 | 49 | 12 | - | 7 | 4,370 |
| | | 01 | | Children allowances | 4,975 | 4,975 | 23 | 15 | 20 | 17 | 32 | 65 | 27 | 27 | 35 | 26 | 23 | 1,139 | 238 | 15 | 44 | 11 | - | 6 | 3,210 |

Attapeu Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 02 | | Spouse allowances | 1,467 | 1,467 | 4 | 1 | 2 | 3 | 7 | 17 | 7 | 4 | 4 | 5 | 3 | 218 | 22 | 2 | 5 | 1 | - | 1 | 1,159 |
| | 30 | 00 | 00 | Severance payment before retirement | 883 | 883 | 11 | - | - | 5 | 26 | 49 | 15 | - | 15 | 60 | - | 209 | 122 | - | - | - | - | - | 370 |
| | 40 | 00 | 00 | Extra work allowances | 12,811 | 12,758 | - | - | 99 | - | - | - | - | - | - | 428 | - | 436 | 8,667 | - | 72 | - | - | - | 3,057 |
| | | 01 | | Overtime | 1,518 | 1,465 | - | - | - | - | - | - | - | - | - | 428 | - | 436 | - | - | 72 | - | - | - | 529 |
| | | 04 | | Reporting & Rectification | 741 | 741 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 741 |
| | | 05 | | Special for teacher | 741 | 741 | - | - | 99 | - | - | - | - | - | - | - | - | - | 88 | - | - | - | - | - | 555 |
| | | 06 | | Surveillance | 9,753 | 9,753 | - | - | - | - | - | - | - | - | - | - | - | - | 8,580 | - | - | - | - | - | 1,173 |
| | 50 | 00 | 00 | Other allowances | 10,626 | 10,626 | - | - | 297 | - | - | - | - | - | - | - | - | 6,726 | - | - | - | - | - | - | 3,603 |
| | | 01 | 00 | Allowances for the students in the cou | 9,272 | 9,272 | - | - | 297 | - | - | - | - | - | - | - | - | 5,897 | - | - | - | - | - | - | 3,079 |
| | | | 02 | Secondary students | 2,660 | 2,660 | - | - | 297 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,363 |
| | | | 03 | Intermediate students | 1,526 | 1,526 | - | - | - | - | - | - | - | - | - | - | - | 943 | - | - | - | - | - | - | 584 |
| | | | 04 | Higher students | 2,044 | 2,044 | - | - | - | - | - | - | - | - | - | - | - | 2,044 | - | - | - | - | - | - | - |
| | | | 05 | Sisability for ethnic and orphans | 2,636 | 2,636 | - | - | - | - | - | - | - | - | - | - | - | 2,504 | - | - | - | - | - | - | 133 |
| | | 05 | 00 | Allowances for employee studying in | 334 | 334 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 334 |
| | | | 01 | Food costs | 312 | 312 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 312 |
| | | | 02 | Traveling costs | 22 | 22 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 |
| | | 06 | 00 | Transportation cost for students | 1,020 | 1,020 | - | - | - | - | - | - | - | - | - | - | - | 830 | - | - | - | - | - | - | 190 |
| | 70 | 00 | 00 | Allowances social | 171 | 171 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 171 |
| | | 06 | | Medical treatment allowances | 143 | 143 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 143 |
| 62 | 00 | 00 | 00 | Operation and Maintenances | 38,244 | 37,542 | 900 | 235 | 378 | 242 | 515 | 2,969 | 919 | 262 | 328 | 556 | 460 | 3,724 | 14,520 | 235 | 539 | 286 | - | 70 | 10,403 |
| | 10 | 00 | 00 | Utilities and Purchasing | 21,331 | 21,170 | 444 | 98 | 142 | 120 | 387 | 300 | 711 | 151 | 127 | 330 | 253 | 2,077 | 9,835 | 101 | 259 | 84 | - | 22 | 5,730 |
| | | 01 | | Fuel costs | 6,949 | 6,949 | 349 | 58 | 80 | 56 | 187 | 156 | 60 | 83 | 59 | 127 | 80 | 1,663 | 743 | 46 | 126 | 44 | - | 12 | 3,021 |
| | | 02 | 00 | Operation costs | 3,666 | 3,622 | 35 | 40 | 40 | 24 | 52 | 70 | 517 | 40 | 42 | 87 | 34 | 215 | 1,090 | 36 | 24 | 25 | - | 7 | 1,246 |
| | | | 01 | Office supplies | 3,009 | 3,009 | 32 | 34 | 40 | 20 | 45 | 69 | 180 | 40 | 40 | 75 | 25 | 186 | 1,019 | 35 | 21 | 15 | - | 6 | 1,127 |
| | | | 02 | Printing template | 560 | 516 | 2 | 3 | - | 4 | 4 | 1 | 337 | - | - | 6 | 2 | 7 | 63 | 0 | 2 | 4 | - | 1 | 82 |
| | | | 03 | Magazines and newspapers | 97 | 97 | 2 | 3 | - | - | 3 | 1 | - | - | 2 | 6 | 7 | 22 | 8 | - | 2 | 6 | - | 0 | 36 |
| | | 03 | 00 | Uniforms | 466 | 463 | - | - | - | - | 59 | - | 20 | - | - | 55 | 40 | - | 126 | 20 | 40 | - | - | - | 103 |
| | | 04 | 00 | Purchsing of equipments | 7,341 | 7,226 | - | - | - | - | - | - | 45 | - | - | - | - | - | 7,027 | - | - | - | - | - | 154 |
| | | | 03 | Purchasing of equipments | 411 | 295 | - | - | - | - | - | - | 45 | - | - | - | - | - | 116 | - | - | - | - | - | 134 |
| | | | 04 | Purchasing of medical drugs | 6,931 | 6,931 | - | - | - | - | - | - | - | - | - | - | - | - | 6,911 | - | - | - | - | - | 20 |
| | | 05 | 00 | Water, electricity costs | 2,909 | 2,909 | 60 | - | 22 | 40 | 90 | 74 | 70 | 28 | 26 | 61 | 98 | 199 | 850 | - | 69 | 15 | - | 3 | 1,205 |
| | | | 01 | Water costs | 113 | 113 | 10 | - | - | - | - | - | 20 | - | 0 | 2 | - | 8 | 6 | - | 1 | 1 | - | - | 66 |
| | | | 02 | Electricity costs | 2,796 | 2,796 | 50 | - | 22 | 40 | 90 | 74 | 50 | 28 | 26 | 59 | 98 | 191 | 844 | - | 68 | 14 | - | 3 | 1,140 |
| | 20 | 00 | 00 | Outside services | 3,212 | 3,182 | 178 | 23 | 6 | 21 | 52 | 1 | 20 | 3 | 2 | 51 | 25 | 249 | 1,334 | 25 | 36 | 106 | - | 5 | 1,043 |
| | | 01 | | Rental costs | 76 | 76 | 11 | - | - | - | 5 | - | - | - | - | - | - | - | 52 | - | - | 7 | - | - | 1 |
| | | | 01 | Building, house rentals | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 03 | Communication rentals | 76 | 76 | 11 | - | - | - | 5 | - | - | - | - | - | - | - | 52 | - | - | 7 | - | - | 1 |
| | | 02 | | Repairs and maintenance | 2,164 | 2,149 | 55 | 19 | - | 21 | 35 | - | - | - | - | 36 | 20 | 145 | 957 | 25 | 35 | 98 | - | 5 | 697 |
| | | | 01 | Office and buildings | 321 | 321 | - | - | - | - | - | - | - | - | - | 8 | - | 38 | 204 | - | - | - | - | - | 71 |
| | | | 02 | Vehicles | 1,403 | 1,403 | 45 | 18 | - | 15 | 26 | - | - | - | - | 12 | 20 | 89 | 638 | 21 | 30 | 83 | - | 5 | 402 |
| | | | 03 | Machines and equipments | 381 | 366 | 10 | 2 | - | 6 | 9 | - | - | - | - | 16 | - | 18 | 115 | 4 | 5 | 15 | - | - | 166 |
| | | | 04 | Cultural and park | 47 | 47 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 47 |
| | | | 05 | Road and bridcge | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Post and telecommunication costs | 320 | 320 | 1 | 4 | 6 | - | 10 | 1 | 20 | 3 | 2 | 1 | 5 | 29 | 23 | 0 | 1 | 1 | - | - | 211 |
| | | | 01 | Postal costs | 16 | 16 | - | - | - | - | 1 | - | 6 | - | - | - | - | 0 | - | 0 | - | - | - | - | 9 |
| | | | 02 | Telecommunication charges | 304 | 304 | 1 | 4 | 6 | - | 10 | 1 | 15 | 3 | 2 | 1 | 5 | 29 | 23 | 0 | 1 | 1 | - | - | 202 |
| | | 06 | | Bank service charges | 21 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | | 08 | | Surveillance of offices | 214 | 214 | 91 | - | - | - | - | - | - | - | - | - | - | 60 | 41 | - | - | - | - | - | 23 |
| | | 11 | | Orther charges | 401 | 401 | 20 | - | - | - | 2 | - | - | - | - | 14 | - | 15 | 261 | - | - | - | - | - | 89 |

Attapeu Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 30 | 00 | 00 | Travel expense | 11,394 | 11,074 | 123 | 72 | 52 | 94 | 49 | 2,668 | 187 | 108 | 200 | 126 | 175 | 1,142 | 2,593 | 71 | 244 | 60 | - | 43 | 3,067 |
| | | 01 | | In the country | 11,273 | 10,953 | 123 | 30 | 52 | 94 | 49 | 2,668 | 187 | 108 | 172 | 126 | 175 | 1,142 | 2,593 | 71 | 244 | 60 | - | 43 | 3,016 |
| | | 02 | | Overseas | 121 | 121 | - | 42 | - | - | - | - | - | - | 28 | - | - | - | - | - | - | - | - | - | 51 |
| | 40 | 00 | 00 | Costs for meetings and seminar | 1,471 | 1,310 | 145 | - | 178 | - | 22 | - | - | - | - | 36 | 7 | 186 | 468 | 18 | - | 36 | - | - | 214 |
| | | 01 | | Meeting | 1,014 | 989 | 145 | - | - | - | 22 | - | - | - | - | 24 | 7 | 129 | 458 | 18 | - | - | - | - | 186 |
| | | 02 | | Seminar | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | | 03 | | Trainning | 449 | 313 | - | - | 178 | - | - | - | - | - | - | 12 | - | 57 | 10 | - | - | 36 | - | - | 20 |
| | 50 | 00 | 00 | Guest reception costs | 630 | 630 | 10 | 42 | - | 7 | 5 | - | - | - | - | 12 | - | 19 | 290 | 19 | - | - | - | - | 225 |
| | | 01 | | In the country | 562 | 562 | 10 | 15 | - | 7 | 5 | - | - | - | - | 12 | - | 19 | 290 | 19 | - | - | - | - | 185 |
| | | 02 | | Overseas | 68 | 68 | - | 27 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 41 |
| | 60 | 00 | 00 | Souvenirs costs | 42 | 22 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 |
| | 70 | 00 | 00 | Costs for national days | 161 | 151 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | 101 |
| | 90 | 00 | 00 | Other expendature administration | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 63 | 00 | 00 | 00 | **Subsidies and Contribution** | 12,136 | 12,136 | 200 | 120 | 90 | 50 | 280 | 200 | 135 | 54 | 109 | 200 | 200 | 1,332 | 2,595 | 160 | 190 | 180 | - | - | 6,041 |
| | 10 | 00 | 00 | Subsidies on Politics | 5,754 | 5,754 | 80 | 48 | 90 | 50 | 112 | 80 | 54 | 54 | 45 | 80 | 80 | 544 | 1,038 | 160 | 76 | 72 | - | - | 3,091 |
| | | 02 | | Congress party | 921 | 921 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 921 |
| | | 03 | | Mass organizations | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 04 | | Rural development | 4,825 | 4,825 | 80 | 48 | 90 | 50 | 112 | 80 | 54 | 54 | 45 | 80 | 80 | 544 | 1,038 | 160 | 76 | 72 | - | - | 2,162 |
| | | 05 | | Special activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 06 | | Official activities | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | | Awards, medallion, orther | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| | 20 | 00 | 00 | Subsidies on Economics | 697 | 697 | - | - | - | - | - | - | - | - | 35 | - | - | - | - | - | - | - | - | - | 662 |
| | | 03 | | Goods Production promotion | 125 | 125 | - | - | - | - | - | - | - | - | 35 | - | - | - | - | - | - | - | - | - | 90 |
| | | 04 | | Bonus for village collect revenue | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30 | 00 | 00 | Subsidies on Cultural and Social | 2,713 | 2,713 | - | - | - | - | - | - | - | - | - | 70 | - | 770 | 1,557 | - | - | - | - | - | 316 |
| | | 01 | | Quality improvement and developmer | 1,057 | 1,057 | - | - | - | - | - | - | - | - | - | - | - | 770 | 60 | - | - | - | - | - | 227 |
| | | 02 | | Preventive and treatment healthcare | 1,557 | 1,557 | - | - | - | - | - | - | - | - | - | - | - | - | 1,497 | - | - | - | - | - | 60 |
| | | 05 | | Improving information and news netw | 67 | 67 | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - | - | 27 |
| | | 06 | | Protecting and promoting the culture | 32 | 32 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | - | - | - | 2 |
| | 40 | 00 | 00 | Allowances | 2,972 | 2,972 | 120 | 72 | - | - | 168 | 120 | 81 | - | 29 | 50 | 120 | 18 | - | - | 114 | 108 | - | - | 1,972 |
| 64 | 00 | 00 | 00 | **Financial expenditure** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | 00 | 00 | 00 | **Other expenditures** | 104,841 | 104,841 | 123 | 123 | 123 | 123 | 6,992 | 123 | 123 | 123 | 123 | 123 | 123 | 1,301 | 246 | 123 | 123 | 123 | - | - | 94,704 |
| | 30 | 00 | 00 | Government and Local reserve funds | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| | | 02 | | Local reserve funds | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| | 40 | 00 | 00 | Expenditure for revenue exceeding pl | 102,841 | 102,841 | 123 | 123 | 123 | 123 | 6,992 | 123 | 123 | 123 | 123 | 123 | 123 | 1,301 | 246 | 123 | 123 | 123 | - | - | 92,704 |
| 66 | 00 | 00 | 00 | **Fixed Assets for administration** | 543 | 543 | - | - | - | - | 101 | - | - | - | - | - | - | 94 | 49 | - | - | - | - | - | 299 |
| | 10 | 00 | 00 | Vihicles | 128 | 128 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 128 |
| | 20 | 00 | 00 | Machines and equipments | 113 | 113 | - | - | - | - | - | - | - | - | - | - | - | 54 | 49 | - | - | - | - | - | 10 |
| | 30 | 00 | 00 | Others fixed assets (tables, chairs, cc | 302 | 302 | - | - | - | - | 101 | - | - | - | - | - | - | 40 | - | - | - | - | - | - | 161 |
| 67 | 00 | 00 | 00 | **Capital Expenditure** | 35,099 | 34,839 | - | - | - | 440 | 100 | 1,057 | 14,946 | 1,024 | 102 | 100 | - | 1,360 | 230 | - | 190 | 90 | - | 100 | 15,100 |
| | 30 | 00 | 00 | Land development | 230 | 230 | - | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| | 50 | 00 | 00 | Basic survey and technical extension | 917 | 917 | - | - | - | 110 | - | - | 215 | - | 2 | - | - | - | - | - | - | 40 | - | - | 550 |
| | | 04 | | Project's national consultants | 592 | 592 | - | - | - | 110 | - | - | - | - | 2 | - | - | - | - | - | - | 40 | - | - | 440 |
| | 80 | 00 | 00 | Computer Software | 18,718 | 18,718 | - | - | - | 200 | 100 | 757 | 3,908 | 1,024 | 100 | 100 | - | 1,000 | 200 | - | 190 | 50 | - | - | 11,089 |
| | | 01 | | Intellectual property rights | 7,584 | 7,584 | - | - | - | 200 | 100 | - | - | 192 | 100 | - | - | 800 | 200 | - | 190 | 50 | - | - | 5,752 |
| | | 03 | | Building construction | 4,000 | 4,000 | - | - | - | - | - | - | 1,845 | - | - | - | - | - | - | - | - | - | - | - | 2,155 |
| | | 06 | | Rail ways | 2,000 | 2,000 | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 08 | | Embankment construction | 832 | 832 | - | - | - | - | - | - | - | 832 | - | - | - | - | - | - | - | - | - | - | - |
| | | 11 | | Telecommunication projects | 1,226 | 1,226 | - | - | - | - | - | 757 | - | - | - | - | - | - | - | - | - | - | - | - | 469 |

**Attapeu Province**

(ຫົວໜ່ວຍ : ລ້ານກີບ)

| Nomenclature Div | Art | Para | Sub | Category of Expenditure | Revised 2023 | Actual 2023 | National Assembly | Foreign Affairs | Justice | Planning & Investment | Finance | Agri & For | Public Work | Energy & Mining | Ind & Com | Infor & Cul | Labour & welfare | Education | Public Health | Home Affairs | Natural Res | Technology | Post | Statistics | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | | 12 | | Sport stadium and airport | 3,026 | 3,026 | - | - | - | - | - | - | 63 | - | - | 100 | - | 200 | - | - | - | - | - | - | 2,662 |
| | 90 | 00 | 00 | Irrigation projects | 15,024 | 14,764 | - | - | - | 100 | - | 300 | 10,723 | - | - | - | - | 360 | 30 | - | - | - | - | - | 3,251 |
| | | 06 | | Vehicles | 100 | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 07 | 00 | Seeds and offsprings | 14,874 | 14,614 | - | - | - | - | - | 300 | 10,673 | - | - | - | - | 360 | 30 | - | - | - | - | - | 3,251 |
| | | | 01 | Purchase of other fixed assets | 2,913 | 2,913 | - | - | - | - | - | - | - | - | - | - | - | 360 | 30 | - | - | - | - | - | 2,523 |
| | | | 03 | Buildings | 8,916 | 8,916 | - | - | - | - | - | - | 8,866 | - | - | - | - | - | - | - | - | - | - | - | 50 |
| | | | 11 | Telecommunication station maintenar | 300 | 300 | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 14 | Vehicle maintenance | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 |
| | | | 15 | Heavy machine maintenance (earth e | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

**Fiscal Policy Department**